

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/70/59
Annex VIII

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
Project			Project	Support	Total
AFGHANISTAN					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase VI: 12/2013-11/2015)	UNEP		\$150,000	\$0	\$150,000
Total for Afghanistan			\$150,000		\$150,000
ALBANIA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, second tranche)	UNEP	0.2	\$20,000	\$2,600	\$22,600
<i>Noted that the Agreement was updated based on the established HCFC baseline for compliance, and that the revised starting point for sustained aggregate reduction in HCFC consumption was 6.0 ODP tonnes, calculated using consumption of 5.4 ODP tonnes and 6.5 ODP tonnes reported for 2009 and 2010, respectively, under Article 7 of the Montreal Protocol.</i>					
HCFC phase-out management plan (stage I, second tranche)	UNIDO	0.4	\$92,000	\$8,280	\$100,280
<i>Noted that the Agreement was updated based on the established HCFC baseline for compliance, and that the revised starting point for sustained aggregate reduction in HCFC consumption was 6.0 ODP tonnes, calculated using consumption of 5.4 ODP tonnes and 6.5 ODP tonnes reported for 2009 and 2010, respectively, under Article 7 of the Montreal Protocol.</i>					
Total for Albania		0.6	\$112,000	\$10,880	\$122,880
BENIN					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, second tranche)	UNEP	1.4	\$85,000	\$11,050	\$96,050
<i>Noted that the Agreement was updated based on the established HCFC baseline for compliance, and that the revised starting point for sustained aggregate reduction in HCFC consumption was 23.8 ODP tonnes, calculated using consumption of 23.6 ODP tonnes and 24.0 ODP tonnes reported for 2009 and 2010, respectively, under Article 7 of the Montreal Protocol.</i>					
HCFC phase-out management plan (stage I, second tranche)	UNIDO	1.0	\$40,000	\$3,000	\$43,000
<i>Noted that the Agreement was updated based on the established HCFC baseline for compliance, and that the revised starting point for sustained aggregate reduction in HCFC consumption was 23.8 ODP tonnes, calculated using consumption of 23.6 ODP tonnes and 24.0 ODP tonnes reported for 2009 and 2010, respectively, under Article 7 of the Montreal Protocol.</i>					
Total for Benin		2.4	\$125,000	\$14,050	\$139,050

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BHUTAN					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (second tranche)	UNDP		\$42,000	\$3,780	\$45,780
HCFC phase-out management plan (second tranche)	UNEP		\$70,000	\$9,100	\$79,100
Total for Bhutan			\$112,000	\$12,880	\$124,880
BURKINA FASO					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, second tranche)	UNEP	2.0	\$120,000	\$15,600	\$135,600
<i>Noted that the Agreement was updated based on the established HCFC baseline for compliance, and that the revised starting point for sustained aggregate reduction in HCFC consumption was 28.9 ODP tonnes, calculated using consumption of 26.7 ODP tonnes and 31.0 ODP tonnes reported for 2009 and 2010, respectively, under Article 7 of the Montreal Protocol.</i>					
Total for Burkina Faso		2.0	\$120,000	\$15,600	\$135,600
CAMBODIA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (second tranche)	UNDP	0.6	\$200,000	\$15,000	\$215,000
<i>oted that the Agreement was updated based on the established HCFC baseline for compliance, and that the revised starting point for sustained aggregate reduction in HCFC consumption was 15 ODP tonnes, calculated using consumption of 17.1 ODP tonnes and 12.8 ODP tonnes reported for 2009 and 2010, respectively, under Article 7 of the Montreal Protocol.</i>					
HCFC phase-out management plan (second tranche)	UNEP	0.9	\$100,000	\$13,000	\$113,000
<i>Noted that the Agreement was updated based on the established HCFC baseline for compliance, and that the revised starting point for sustained aggregate reduction in HCFC consumption was 15 ODP tonnes, calculated using consumption of 17.1 ODP tonnes and 12.8 ODP tonnes reported for 2009 and 2010, respectively, under Article 7 of the Montreal Protocol.</i>					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase VII:1/2014-12/2015)	UNEP		\$112,667	\$0	\$112,667
Total for Cambodia		1.5	\$412,667	\$28,000	\$440,667

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			Project	Support	Total	
CHAD						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, second tranche)	UNEP	1.6	\$70,000	\$9,100	\$79,100	
<i>Noted that the Agreement was updated based on the established HCFC baseline for compliance and the revised funding level, that the revised starting point for sustained aggregate reduction in HCFC consumption was 16.1 ODP tonnes, calculated using consumption of 26.0 ODP tonnes and 6.2 ODP tonnes reported for 2009 and 2010, respectively, under Article 7 of the Montreal Protocol, and that the revised funding level for stage I of the HPMP was US\$560,000, in accordance with decision 60/44(f)(xii).</i>						
Total for Chad		1.6	\$70,000	\$9,100	\$79,100	
CHINA						
PRODUCTION						
ODS closure						
HCFC production phase-out management plan (stage I, first tranche agency support costs)	IBRD		\$0	\$1,344,000	\$1,344,000	
<i>The administrative fee for the HPPMP in China should be 5.6 per cent for the total duration of China’s HPPMP. The World Bank might, on a one-time exceptional basis, provide the first tranche of funding for stage I to commence implementation of stage I of China’s HPPMP in advance of approval of the relevant agreement between the Executive Committee and the Government, pursuant to decision 69/28.</i>						
Total for China				\$1,344,000	\$1,344,000	
COLOMBIA						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase IX: 11/2013-10/2015)	UNDP		\$275,600	\$19,292	\$294,892	
Total for Colombia			\$275,600	\$19,292	\$294,892	
COMOROS						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, second tranche)	UNEP		\$35,000	\$4,550	\$39,550	
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase VIII: 7/2013-6/2015)	UNEP		\$60,000	\$0	\$60,000	
Total for Comoros			\$95,000	\$4,550	\$99,550	

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			Project	Support	Total
CONGO, DR					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, second tranche)	UNEP	2.9	\$116,500	\$15,145	\$131,645
<i>The Fund Secretariat was requested, once the Meeting of the Parties made a decision on the request for change of the baseline, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>					
HCFC phase-out management plan (stage I, second tranche)	UNDP	2.9	\$116,000	\$10,440	\$126,440
<i>The Fund Secretariat was requested, once the Meeting of the Parties made a decision on the request for change of the baseline, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>					
Total for Congo, DR		5.8	\$232,500	\$25,585	\$258,085
COSTA RICA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, second tranche)	UNDP		\$168,000	\$12,600	\$180,600
<i>Noted that the Agreement was updated based on the established HCFC baseline for compliance, and that the revised starting point for sustained aggregate reduction in HCFC consumption was 32.21 ODP tonnes, calculated using consumption of 14.2 ODP tonnes and 14 ODP tonnes reported for 2009 and 2010, respectively, under Article 7 of the Montreal Protocol, plus 18.11 ODP tonnes of HCFC-141b contained in imported pre-blended polyol systems.</i>					
Total for Costa Rica			\$168,000	\$12,600	\$180,600
DJIBOUTI					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase V: 7/2013-6/2015)	UNEP		\$60,000	\$0	\$60,000
Total for Djibouti			\$60,000		\$60,000

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			Project	Support	
ECUADOR					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, second tranche)	UNEP	0.4	\$20,000	\$2,600	\$22,600
<i>Noted that the Agreement was updated based on the established HCFC baseline for compliance, and that the revised starting point for sustained aggregate reduction in HCFC consumption was 44.16 ODP tonnes, calculated using consumption of 25.74 ODP tonnes and 21.24 ODP tonnes reported for 2009 and 2010, respectively, under Article 7 of the Montreal Protocol, plus 20.67 ODP tonnes of HCFC-141b contained in imported pre blended polyol systems. Noted that the implementation of the national CFC phase-out plan (NPP) would continue until December 2013. UNEP was requested to return the remaining balance by that date to the Fund and to report to the Executive Committee at its 72nd meeting on the completion of the implementation of the NPP.</i>					
HCFC phase-out management plan (stage I, second tranche)	UNIDO	1.8	\$86,500	\$6,488	\$92,988
<i>Noted that the Agreement was updated based on the established HCFC baseline for compliance, and that the revised starting point for sustained aggregate reduction in HCFC consumption was 44.16 ODP tonnes, calculated using consumption of 25.74 ODP tonnes and 21.24 ODP tonnes reported for 2009 and 2010, respectively, under Article 7 of the Montreal Protocol, plus 20.67 ODP tonnes of HCFC-141b contained in imported pre blended polyol systems. Noted that the implementation of the national CFC phase-out plan (NPP) would continue until December 2013. UNEP was requested to return the remaining balance by that date to the Fund and to report to the Executive Committee at its 72nd meeting on the completion of the implementation of the NPP.</i>					
Total for Ecuador		2.2	\$106,500	\$9,088	\$115,588
GUINEA					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase VIII: 7/2013-6/2015)	UNEP		\$60,000	\$0	\$60,000
Total for Guinea			\$60,000		\$60,000
HONDURAS					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, second tranche)	UNEP	0.8	\$50,000	\$6,500	\$56,500
<i>Approved on the understanding that funding of the third tranche of stage I of the HCFC phase-out management plan could be submitted after the project completion report of the terminal phase-out management plan for Honduras had been submitted to the Executive Committee.</i>					

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			Project	Support	Total	
HCFC phase-out management plan (stage I, second tranche)	UNIDO	1.2	\$90,000	\$6,750	\$96,750	
<i>Approved on the understanding that funding of the third tranche of stage I of the HCFC phase-out management plan could be submitted after the project completion report of the terminal phase-out management plan for Honduras had been submitted to the Executive Committee.</i>						
Total for Honduras		2.0	\$140,000	\$13,250	\$153,250	
JAMAICA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, second tranche)	UNEP	0.2	\$18,000	\$2,340	\$20,340	
HCFC phase-out management plan (stage I, second tranche)	UNDP	4.7	\$100,000	\$7,500	\$107,500	
Total for Jamaica		4.9	\$118,000	\$9,840	\$127,840	
KIRIBATI						
SEVERAL						
Ozone unit support						
Renewal of institutional strengthening project (phase V: 12/2013-11/2015)	UNEP		\$60,000	\$0	\$60,000	
Total for Kiribati			\$60,000		\$60,000	
LEBANON						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, second tranche)	UNDP		\$745,589	\$55,919	\$801,508	
<i>Noted that the Agreement was updated based on the established HCFC baseline for compliance, and that the revised starting point for sustained aggregate reduction in HCFC consumption was 73.5 ODP tonnes, calculated using consumption of 58.4 ODP tonnes and 88.6 ODP tonnes reported for 2009 and 2010, respectively, under Article 7 of the Montreal Protocol.</i>						
Total for Lebanon			\$745,589	\$55,919	\$801,508	
MACEDONIA, FYR						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (phase I, fourth tranche)	UNIDO		\$148,000	\$11,100	\$159,100	
Total for Macedonia, FYR			\$148,000	\$11,100	\$159,100	

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MADAGASCAR					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, second tranche)	UNEP	0.9	\$70,000	\$9,100	\$79,100
Total for Madagascar		0.9	\$70,000	\$9,100	\$79,100
MALAWI					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, second tranche)	UNEP	0.7	\$55,000	\$7,150	\$62,150
<i>Noted that the Agreement was updated based on the established HCFC baseline for compliance, and that the revised starting point for sustained aggregate reduction in HCFC consumption was 10.8 ODP tonnes, calculated using consumption of 8.6 ODP tonnes and 13.0 ODP tonnes reported for 2009 and 2010, respectively, under Article 7 of the Montreal Protocol.</i>					
Total for Malawi		0.7	\$55,000	\$7,150	\$62,150
MALAYSIA					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase X: 1/2014-12/2015)	UNDP		\$279,500	\$19,565	\$299,065
Total for Malaysia			\$279,500	\$19,565	\$299,065
MALI					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase VII: 7/2013-6/2015)	UNEP		\$60,677	\$0	\$60,677
Total for Mali			\$60,677		\$60,677
MARSHALL ISLANDS					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase V: 12/2013-11/2015)	UNEP		\$60,000	\$0	\$60,000
Total for Marshall Islands			\$60,000		\$60,000
MONGOLIA					
SEVERAL					
Ozone unit support					
Renewal of the institutional strengthening project (phase VIII: 1/2014-12/2015)	UNEP		\$60,000	\$0	\$60,000

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			Project	Support	Total
Total for Mongolia			\$60,000		\$60,000
MOZAMBIQUE					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase VI: 7/2013-6/2015)	UNEP		\$80,800	\$0	\$80,800
Total for Mozambique			\$80,800		\$80,800
NIUE					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase V: 12/2013-11/2015)	UNEP		\$60,000	\$0	\$60,000
Total for Niue			\$60,000		\$60,000
PAKISTAN					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, second tranche)	UNIDO		\$80,000	\$6,000	\$86,000
<i>Noted that the Agreement was updated based on the established HCFC baseline for compliance, and that the revised starting point for sustained aggregate reduction in HCFC consumption was 247.4 ODP tonnes, calculated using consumption of 239.8 ODP tonnes and 255.0 ODP tonnes reported for 2009 and 2010, respectively, under Article 7 of the Montreal Protocol.</i>					
HCFC phase-out management plan (stage I, second tranche)	UNEP		\$200,000	\$26,000	\$226,000
<i>Noted that the Agreement was updated based on the established HCFC baseline for compliance, and that the revised starting point for sustained aggregate reduction in HCFC consumption was 247.4 ODP tonnes, calculated using consumption of 239.8 ODP tonnes and 255.0 ODP tonnes reported for 2009 and 2010, respectively, under Article 7 of the Montreal Protocol.</i>					
Total for Pakistan			\$280,000	\$32,000	\$312,000
PALAU					
SEVERAL					
Ozone unit support					
Renewal of institutional strengthening project (phase V: 12/2013-11/2015)	UNEP		\$60,000	\$0	\$60,000
Total for Palau			\$60,000		\$60,000
PANAMA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, second tranche)	UNDP	1.8	\$100,907	\$7,568	\$108,475

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			Project	Support	
HCFC phase-out management plan (stage I, second tranche)	UNEP	0.7	\$26,600	\$3,458	\$30,058
Total for Panama		2.5	\$127,507	\$11,026	\$138,533
PHILIPPINES					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase IX: 1/2014-12/2015)	UNEP		\$181,133	\$0	\$181,133
Total for Philippines			\$181,133		\$181,133
RWANDA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, second tranche)	UNEP	0.2	\$40,000	\$5,200	\$45,200
<i>Noted that the Agreement was updated based on the established HCFC baseline for compliance, and that the revised starting point for sustained aggregate reduction in HCFC consumption was 4.1 ODP tonnes, calculated using consumption of 3.8 ODP tonnes and 4.4 ODP tonnes reported for 2009 and 2010, respectively, under Article 7 of the Montreal Protocol.</i>					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase V: 7/2013-6/2015)	UNEP		\$60,000	\$0	\$60,000
Total for Rwanda		0.2	\$100,000	\$5,200	\$105,200
SAMOA					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase VII: 11/2013-10/2015)	UNEP		\$60,000	\$0	\$60,000
Total for Samoa			\$60,000		\$60,000
SAO TOME AND PRINCIPE					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, second tranche)	UNEP		\$35,000	\$4,550	\$39,550
<i>The Fund Secretariat was requested, in the event that the baseline consumption for compliance was amended based on the revised HCFC consumption data reported under Article 7 of the Montreal Protocol, to update Appendix 2-A to the Agreement to include the revised figures for maximum allowable consumption, and to notify the Executive Committee of the resulting change in the levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>					
Total for Sao Tome and Principe			\$35,000	\$4,550	\$39,550

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SEYCHELLES					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (second tranche)	Germany	0.4	\$160,000	\$20,267	\$180,267
<i>Noted that the Fund Secretariat, in accordance with decision 63/48, has confirmed that the baseline for Seychelles remains unchanged, that the starting point for sustained aggregate reduction in HCFC consumption is 1.4 ODP tonnes; and that a new paragraph 16 had been added to indicate that the updated Agreement superseded that approved at the 63rd meeting. Further noted the 2012 consumption reported by Seychelles under the country programme has exceeded by 0.14 ODP tonnes the maximum allowable consumption of 1.25 ODP tonnes in 2012 set in row 1.2 of its Agreement with the Executive Committee because it is including the consumption of ODS used for servicing foreign-owned ships. Recognized that the Government has established a quota system to control the import and export of HCFCs, is committed to meeting the targets in its Agreement with the Executive Committee, and that it will include the consumption of ODS used for servicing foreign-owned ships in its domestic consumption in its annual report under Article 7 of the Montreal Protocol.</i>					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase VI: 7/2013-6/2015)	UNEP		\$60,000	\$0	\$60,000
Total for Seychelles		0.4	\$220,000	\$20,267	\$240,267
SIERRA LEONE					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, second tranche)	UNEP	0.1	\$23,000	\$2,990	\$25,990
Total for Sierra Leone		0.1	\$23,000	\$2,990	\$25,990
SOLOMON ISLANDS					
SEVERAL					
Ozone unit support					
Renewal of institutional strengthening project (phase V: 12/2013-11/2015)	UNEP		\$60,000	\$0	\$60,000
Total for Solomon Islands			\$60,000		\$60,000
SOUTH SUDAN					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan	UNEP		\$30,000	\$3,900	\$33,900
Total for South Sudan			\$30,000	\$3,900	\$33,900

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SRI LANKA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, second tranche)	UNDP	0.4	\$60,000	\$4,500	\$64,500
<i>Noted that the Agreement was updated based on the established HCFC baseline for compliance, and that the revised starting point for sustained aggregate reduction in HCFC consumption was 13.9 ODP tonnes, calculated using consumption of 13.4 ODP tonnes and 14.3 ODP tonnes reported for 2009 and 2010, respectively, under Article 7 of the Montreal Protocol.</i>					
HCFC phase-out management plan (stage I, second tranche)	UNEP	0.5	\$24,000	\$3,120	\$27,120
<i>Noted that the Agreement was updated based on the established HCFC baseline for compliance, and that the revised starting point for sustained aggregate reduction in HCFC consumption was 13.9 ODP tonnes, calculated using consumption of 13.4 ODP tonnes and 14.3 ODP tonnes reported for 2009 and 2010, respectively, under Article 7 of the Montreal Protocol.</i>					
Total for Sri Lanka		1.0	\$84,000	\$7,620	\$91,620
SWAZILAND					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, second tranche)	UNEP	0.2	\$55,000	\$7,150	\$62,150
<i>Noted that the Agreement was updated based on the established HCFC baseline for compliance, and that the revised starting point for sustained aggregate reduction in HCFC consumption was 7.3 ODP tonnes, calculated using consumption of 9.5 ODP tonnes and 5.0 ODP tonnes reported for 2009 and 2010, respectively, under Article 7 of the Montreal Protocol.</i>					
Total for Swaziland		0.2	\$55,000	\$7,150	\$62,150
TONGA					
SEVERAL					
Ozone unit support					
Renewal of institutional strengthening project (phase V: 12/2013-11/2015)	UNEP		\$60,000	\$0	\$60,000
Total for Tonga			\$60,000		\$60,000
TURKEY					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase VI: 7/2013-6/2015)	UNIDO		\$260,000	\$18,200	\$278,200
Total for Turkey			\$260,000	\$18,200	\$278,200

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VENEZUELA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, third tranche)	UNEP	0.3	\$25,125	\$3,266	\$28,391	
HCFC phase-out management plan (stage I, third tranche)	UNIDO	4.0	\$324,875	\$24,366	\$349,241	
Total for Venezuela		4.3	\$350,000	\$27,632	\$377,632	
VIETNAM						
FUMIGANT						
Methyl bromide						
National phase-out plan of methyl bromide (fourth tranche)	IBRD	20.0	\$58,284	\$4,371	\$62,655	
Total for Vietnam		20.0	\$58,284	\$4,371	\$62,655	
GRAND TOTAL		53.2	\$6,080,757	\$1,776,455	\$7,857,212	

Summary

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Sector	Tonnes (ODP)	Funds approved (US\$)		
		Project	Support	Total
BILATERAL COOPERATION				
Phase-out plan	0.4	\$160,000	\$20,267	\$180,267
TOTAL:	0.4	\$160,000	\$20,267	\$180,267
INVESTMENT PROJECT				
Fumigant	20.0	\$58,284	\$4,371	\$62,655
Production			\$1,344,000	\$1,344,000
Phase-out plan	32.8	\$3,652,096	\$346,860	\$3,998,956
TOTAL:	52.8	\$3,710,380	\$1,695,231	\$5,405,611
WORK PROGRAMME AMENDMENT				
Phase-out plan		\$30,000	\$3,900	\$33,900
Several		\$2,180,377	\$57,057	\$2,237,434
TOTAL:		\$2,210,377	\$60,957	\$2,271,334
Summary by Parties and Implementing Agencies				
Germany	0.4	\$160,000	\$20,267	\$180,267
IBRD	20.0	\$58,284	\$1,348,371	\$1,406,655
UNDP	10.4	\$2,087,596	\$156,164	\$2,243,760
UNEP	14.0	\$2,653,502	\$167,469	\$2,820,971
UNIDO	8.4	\$1,121,375	\$84,184	\$1,205,559
GRAND TOTAL	53.2	\$6,080,757	\$1,776,455	\$7,857,212

**ADJUSTMENTS ARISING FROM THE 70TH MEETING OF THE EXECUTIVE COMMITTEE FOR BALANCES ON PROJECTS
ACTIVITIES**

Agency	Project Costs (US\$)	Support Costs (US\$)	Total (US\$)
Canada (per decision 70/2(a)(viii))*	5,468	135	5,603
UNDP (per decision 70/2(a)(ii)&(iii))	197,122	14,897	212,019
UNEP (per decision 70/2(a)(ii)&(iii))	400,388	32,031	432,419
UNIDO (per decision 70/2(a)(ii)&(iii))	415,578	31,177	446,755
Total	1,018,556	78,240	1,096,796

*Cash transfer

**NET ALLOCATIONS TO IMPLEMENTING AGENCIES AND BILATERAL CONTRIBUTIONS BASED ON DECISIONS OF THE
70TH MEETING OF THE EXECUTIVE COMMITTEE**

Agency	Project Costs (US\$)	Support Costs (US\$)	Total (US\$)
Germany (1)	160,000	20,267	180,267
UNDP	1,890,474	141,267	2,031,741
UNEP	2,253,114	135,438	2,388,552
UNIDO	705,797	53,007	758,804
World Bank	58,284	1,348,371	1,406,655
Total	5,067,669	1,698,350	6,766,019

(1) US \$180,267 to be assigned to 2014 bilateral contributions.