

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/93/105
Annex XIV

Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)		C.E. (US\$/kg)
Project			Project	Support	Total
ALBANIA					
DESTRUCTION					
Preparation of project proposal					
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances	UNEP		\$80,000	\$10,400	\$90,400
SEVERAL					
Ozone unit support					
Renewal of institutional strengthening project (phase XI: 7/2024-6/2027)	UNIDO		\$270,408	\$18,929	\$289,337
HFC PHASE-DOWN					
Servicing					
Kigali HFC implementation plan (stage I, first tranche)	UNIDO		\$129,390	\$16,821	\$146,211
<i>Approved, in principle for the period 2023–2030 to reduce, by 2029, HFC consumption by 10 per cent of the country’s baseline; noted that, upon completion of the end-user project included in stage I of the KIP, UNIDO would submit a final report on the implementation of the project, including the HFC phase out and energy-efficiency gains achieved in line with decision 92/36(g); and requested the Government, UNIDO, UNEP and the Secretariat to finalize the draft Agreement for the reduction in consumption of HFCs, and to submit it to a future meeting once the KIP Agreement template had been approved by the Executive Committee.</i>					
Kigali HFC implementation plan (stage I, first tranche)	UNEP		\$50,000	\$6,500	\$56,500
<i>Approved, in principle for the period 2023–2030 to reduce, by 2029, HFC consumption by 10 per cent of the country’s baseline; noted that, upon completion of the end-user project included in stage I of the KIP, UNIDO would submit a final report on the implementation of the project, including the HFC phase out and energy-efficiency gains achieved in line with decision 92/36(g); and requested the Government, UNIDO, UNEP and the Secretariat to finalize the draft Agreement for the reduction in consumption of HFCs, and to submit it to a future meeting once the KIP Agreement template had been approved by the Executive Committee.</i>					

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			Project	Support	Total
ENERGY EFFICIENCY					
Servicing					
Additional activities to maintain energy efficiency for the servicing sector under decision 89/6(b)	UNIDO		\$100,000	\$3,615	\$103,615
<i>Approved in accordance with the updated Agreement for stage II of the HPMP, specifically: Appendix 2-A, to reflect the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector and rescheduling of the third and the final tranche from 2025 to 2026 to synchronize with the tranches planned under stage I of the KIP, and paragraph 17 that had been added to indicate that the updated Agreement supersedes that reached at the 85th meeting.</i>					
Total for Albania			\$629,798	\$56,265	\$686,063
ANTIGUA AND BARBUDA					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase VI: 1/2024-12/2026)	UNEP		\$180,000	\$0	\$180,000
Total for Antigua and Barbuda			\$180,000		\$180,000
ARMENIA					
DESTRUCTION					
Preparation of project proposal					
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances	UNEP		\$90,000	\$11,700	\$101,700
ENERGY EFFICIENCY					
Servicing					
Additional activities to maintain energy efficiency for the servicing sector under decision 89/6(b)	UNEP		\$100,000	\$13,000	\$113,000
<i>Approved, on the understanding that, the project would be integrated into stage III of the HPMP once the plan had been fully formulated for submission for consideration by the Executive Committee; and UNEP, on behalf of the Government, would submit a final report on the implementation of the project as part of the first tranche implementation report of stage III of the HPMP.</i>					
Total for Armenia			\$190,000	\$24,700	\$214,700
BAHRAIN					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage II, second tranche)	UNEP		\$79,500	\$10,335	\$89,835
HCFC phase-out management plan (stage II, second tranche)	UNIDO		\$54,000	\$3,780	\$57,780

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			Project	Support	
Total for Bahrain			\$133,500	\$14,115	\$147,615
BENIN					
DESTRUCTION					
Preparation of project proposal					
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances	UNIDO		\$90,000	\$6,300	\$96,300
SEVERAL					
Ozone unit support					
Renewal of institutional strengthening project (phase XIII: 1/2024-12/2026)	UNEP		\$180,000	\$0	\$180,000
ENERGY EFFICIENCY					
End-user					
Additional activities to maintain and/or enhance energy efficiency under decision 89/6(b)	UNIDO		\$120,000	\$8,400	\$128,400
<i>Approved in accordance with the updated Agreement for stage II of the HPMP, specifically Appendix 2-A, to reflect the revised funding level due to the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector; and that paragraph 17 that had been added to indicate that the updated Agreement supersedes that reached at the 90th meeting; and that upon completion of the pilot project for end users included in stage II of the HPMP, UNIDO will submit a final report on the implementation of this project, in line with decision 92/36(g).</i>					
Total for Benin			\$390,000	\$14,700	\$404,700
BOLIVIA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage II, second tranche)	UNEP	0.3	\$32,500	\$4,225	\$36,725
<i>Approved in accordance with the updated Agreement, specifically: Appendix 2-A, to reflect the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector; and that paragraph 17 had been added to indicate that the updated Agreement supersedes that reached at the 87th meeting. Approved, on the understanding that UNIDO will submit a report on the progress made in establishing the ban on HCFC-based equipment as requested in decision 87/26(b)(i) to the 95th meeting if the said ban had not been established at that time.</i>					

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Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
HCFC phase-out management plan (stage II, second tranche) <i>Approved in accordance with the updated Agreement, specifically: Appendix 2-A, to reflect the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector; and that paragraph 17 had been added to indicate that the updated Agreement supersedes that reached at the 87th meeting. Approved, on the understanding that UNIDO will submit a report on the progress made in establishing the ban on HCFC-based equipment as requested in decision 87/26(b)(i) to the 95th meeting if the said ban had not been established at that time.</i>	UNIDO	1.2	\$172,660	\$12,086	\$184,746	
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNIDO		\$55,000	\$3,850	\$58,850	
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP		\$35,000	\$4,550	\$39,550	
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase XII: 1/2024-12/2026)	UNEP		\$208,966	\$0	\$208,966	
HFC PHASE-DOWN						
Servicing						
Kigali HFC implementation plan (stage I, first tranche) <i>Approved, in principle, stage I of the KIP for the period 2023–2030 to reduce, by 2029, HFC consumption by 15 per cent of the country’s baseline; noted: that the Government would continue to monitor its HFC consumption to understand the extent to which reported consumption in baseline years was representative of the local market’s needs and assess what future HFC demand would be, and would provide that analysis when submitting the second tranche of its KIP; that, based on the information provided above, the maximum allowable consumption limits contained in Appendix 2-A of the future Agreement for the remaining years of stage I of the KIP would be revised, if appropriate, when the Committee considered the second tranche of the KIP; and requested the Government, UNIDO, UNEP and the Secretariat to finalize the draft Agreement for the reduction in consumption of HFCs, and to submit it to a future meeting once the KIP Agreement template had been approved by the Executive Committee.</i>	UNEP		\$40,500	\$5,265	\$45,765	

* HCFC in ODP tonnes. HFC in metric tonnes

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			Project	Support	
Kigali HFC implementation plan (stage I, first tranche)	UNIDO		\$153,500	\$19,955	\$173,455
<i>Approved, in principle, stage I of the KIP for the period 2023–2030 to reduce, by 2029, HFC consumption by 15 per cent of the country's baseline; noted: that the Government would continue to monitor its HFC consumption to understand the extent to which reported consumption in baseline years was representative of the local market's needs and assess what future HFC demand would be, and would provide that analysis when submitting the second tranche of its KIP; that, based on the information provided above, the maximum allowable consumption limits contained in Appendix 2-A of the future Agreement for the remaining years of stage I of the KIP would be revised, if appropriate, when the Committee considered the second tranche of the KIP; and requested the Government, UNIDO, UNEP and the Secretariat to finalize the draft Agreement for the reduction in consumption of HFCs, and to submit it to a future meeting once the KIP Agreement template had been approved by the Executive Committee.</i>					

ENERGY EFFICIENCY

Servicing

Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNEP		\$40,000	\$5,200	\$45,200
Pilot project to maintain and/or enhance the energy efficiency of replacement technologies and equipment in the context of HFC phase-down (non-investment activities)	UNIDO		\$96,000	\$8,640	\$104,640
<i>Approved, noting that the Government had committed to the conditions referred to in decision 91/65(b)(iv) b. to (b)(iv)d; and that the project would be operationally completed no later than 31 December 2026 and that a detailed project report would be submitted to the Executive Committee within six months of the date of completion.</i>					
Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNIDO		\$60,000	\$4,200	\$64,200
Total for Bolivia		1.5	\$894,126	\$67,971	\$962,097

BRAZIL

HFC PHASE-DOWN

Servicing

Preparation of a Kigali HFC implementation plan (stage I)	UNIDO		\$63,500	\$4,445	\$67,945
Preparation of a Kigali HFC implementation plan (stage I)	Germany		\$40,000	\$5,200	\$45,200
Preparation of a Kigali HFC implementation plan (stage I)	UNDP		\$126,500	\$8,855	\$135,355
Total for Brazil			\$230,000	\$18,500	\$248,500

* HCFC in ODP tonnes. HFC in metric tonnes

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			Project	Support	Total
BURKINA FASO					
DESTRUCTION					
Preparation of project proposal					
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances	UNIDO		\$90,000	\$6,300	\$96,300
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase XV: 1/2024-12/2026)	UNEP		\$191,858	\$0	\$191,858
Total for Burkina Faso			\$281,858	\$6,300	\$288,158
BURUNDI					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, fifth tranche)	UNEP		\$33,200	\$4,316	\$37,516
<i>Approved on an exceptional basis, given the delays in implementing phase-out activities, and noting that no further extension of project implementation would be requested, the extension, to 31 December 2024, of the date of completion of stage I of the HPMP.</i>					
DESTRUCTION					
Preparation of project proposal					
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances	UNIDO		\$90,000	\$6,300	\$96,300
Total for Burundi			\$123,200	\$10,616	\$133,816

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			Project	Support	

CAMBODIA

HFC PHASE-DOWN

Servicing

Kigali HFC implementation plan (stage I, first tranche)	UNDP		\$123,810	\$11,143	\$134,953
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Approved, in principle, stage I of the KIP for the period 2023–2029 to reduce, by 2029, HFC consumption by 10 per cent of the country’s baseline; noted: that the Government would establish its starting point for sustained aggregate reductions in HFC consumption on the basis of guidance provided by the Executive Committee; that, once the cost guidelines for HFC phase-down had been agreed by the Executive Committee, the reductions from the country’s remaining HFC consumption eligible for funding would be determined in accordance with those guidelines; that the reductions from the country’s remaining HFC consumption eligible for funding referred to above would be deducted from the starting point; that upon completion of the end-user technology demonstration project in the commercial refrigeration sector included in stage I of the KIP, UNDP would submit a final report on the implementation of the project, including the HFC phase-out and energy-efficiency gains achieved, in line with decision 92/36(g). Noted also that the Government would continue to monitor its HFC consumption to understand the extent to which reported consumption in baseline years was representative of the local market’s needs and assess what future HFC demand would be, and would provide that analysis when submitting the second tranche of its KIP; that, on the basis of the information provided above, the maximum allowable consumption limits in Appendix 2-A to the future Agreement, once finalized, would be revised when considering the second tranche of the KIP; and requested the Government, UNEP, UNDP and the Secretariat to finalize the draft Agreement for the reduction in consumption of HFCs, and to submit it at a future meeting once the KIP Agreement template had been approved by the Executive Committee.

* HCFC in ODP tonnes. HFC in metric tonnes

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			Project	Support	
Kigali HFC implementation plan (stage I, first tranche)	UNEP		\$126,300	\$16,419	\$142,719
<i>Approved, in principle, stage I of the KIP for the period 2023–2029 to reduce, by 2029, HFC consumption by 10 per cent of the country's baseline; noted: that the Government would establish its starting point for sustained aggregate reductions in HFC consumption on the basis of guidance provided by the Executive Committee; that, once the cost guidelines for HFC phase-down had been agreed by the Executive Committee, the reductions from the country's remaining HFC consumption eligible for funding would be determined in accordance with those guidelines; that the reductions from the country's remaining HFC consumption eligible for funding referred to above would be deducted from the starting point; that upon completion of the end-user technology demonstration project in the commercial refrigeration sector included in stage I of the KIP, UNDP would submit a final report on the implementation of the project, including the HFC phase-out and energy-efficiency gains achieved, in line with decision 92/36(g). Noted also that the Government would continue to monitor its HFC consumption to understand the extent to which reported consumption in baseline years was representative of the local market's needs and assess what future HFC demand would be, and would provide that analysis when submitting the second tranche of its KIP; that, on the basis of the information provided above, the maximum allowable consumption limits in Appendix 2-A to the future Agreement, once finalized, would be revised when considering the second tranche of the KIP; and requested the Government, UNEP, UNDP and the Secretariat to finalize the draft Agreement for the reduction in consumption of HFCs, and to submit it at a future meeting once the KIP Agreement template had been approved by the Executive Committee.</i>					
Total for Cambodia			\$250,110	\$27,562	\$277,672
CAMEROON					
DESTRUCTION					
Preparation of project proposal					
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances	UNIDO		\$90,000	\$6,300	\$96,300
Total for Cameroon			\$90,000	\$6,300	\$96,300

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			Project	Support	
CHILE					
HFC PHASE-DOWN					
Servicing					
Kigali HFC implementation plan (stage I, first tranche)	UNDP		\$752,607	\$52,683	\$805,290
<i>Approved, in principle, stage I of the KIP for the period 2023–2030 to reduce, by 2029, HFC consumption by 10 per cent of the country’s baseline; noted that the implementation of stage I of the KIP would result in the reduction of 308.68 mt or 847,086 CO2-eq tonnes of HFCs; that the Government would establish its starting point for sustained aggregate reductions in HFC consumption on the basis of guidance provided by the Executive Committee; that, once the cost guidelines for HFC phase-down had been agreed by the Executive Committee, the reductions from the country’s remaining HFC consumption eligibility for funding would be determined according to those guidelines; that the reductions from the country’s remaining HFC consumption eligible for funding referred to above would be deducted from the starting point; and requested the Government, UNDP, UNEP and the Secretariat to finalize the draft Agreement for the reduction in consumption of HFCs, and to submit it to a future meeting once the KIP Agreement template had been approved by the Executive Committee.</i>					
Kigali HFC implementation plan (stage I, first tranche)	UNEP		\$123,900	\$16,107	\$140,007
<i>Approved, in principle, stage I of the KIP for the period 2023–2030 to reduce, by 2029, HFC consumption by 10 per cent of the country’s baseline; noted that the implementation of stage I of the KIP would result in the reduction of 308.68 mt or 847,086 CO2-eq tonnes of HFCs; that the Government would establish its starting point for sustained aggregate reductions in HFC consumption on the basis of guidance provided by the Executive Committee; that, once the cost guidelines for HFC phase-down had been agreed by the Executive Committee, the reductions from the country’s remaining HFC consumption eligibility for funding would be determined according to those guidelines; that the reductions from the country’s remaining HFC consumption eligible for funding referred to above would be deducted from the starting point; and requested the Government, UNDP, UNEP and the Secretariat to finalize the draft Agreement for the reduction in consumption of HFCs, and to submit it to a future meeting once the KIP Agreement template had been approved by the Executive Committee.</i>					
ENERGY EFFICIENCY					
End-user					
Preparation of a pilot project for the use of R-744 (carbon dioxide) as an alternative refrigerant in heat pumps in industrial refrigeration (decision 91/65)	UNDP		\$30,000	\$2,100	\$32,100
Total for Chile			\$906,507	\$70,890	\$977,397

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			Project	Support	Total	
CHINA						
PRODUCTION						
Technical assistance/support						
Verification of the HCFC production sector	IBRD		\$50,000	\$4,500	\$54,500	
<i>Approved a one-time payment, on an exceptional basis, for support of verifications of HCFC tonnage of lines owned by enterprises that were not included in the HPPMP.</i>						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, fifth tranche) (ICR sector plan)	UNDP	588.7	\$8,000,000	\$560,000	\$8,560,000	
<i>Requested the Secretariat, with the support of UNDP and the Government, to prepare a report, for consideration at the 94th meeting, on the difference between the remaining balance reported in US\$ and that reported in RMB in the financial audit report and on the balances to be returned in stage I of the ICR sector plan. Approved, on the understanding that the Treasurer would withhold the balance of US\$1,163,094 plus agency support costs of US\$81,417 for UNDP, representing balance from stage I of the ICR sector plan reported to the 92nd meeting pending the Committee's consideration of the document referred to above.</i>						
HCFC phase-out management plan (stage II, sixth tranche) (XPS foam sector plan)	UNIDO		\$3,000,000	\$210,000	\$3,210,000	
HCFC phase-out management plan (stage II, sixth tranche) (refrigeration servicing sector and national enabling programme)	UNEP	73.3	\$2,000,000	\$219,467	\$2,219,467	
HCFC phase-out management plan (stage II, fourth tranche) (PU foam sector plan)	IBRD		\$5,000,000	\$350,000	\$5,350,000	
HCFC phase-out management plan (stage II, sixth tranche) (solvent sector plan)	UNDP	93.3	\$2,000,000	\$140,000	\$2,140,000	
Total for China		755.3	\$20,050,000	\$1,483,967	\$21,533,967	

COLOMBIA

PHASE-OUT PLAN

HCFC phase out plan

HCFC phase-out management plan (stage III, second tranche)	UNDP	5.4	\$479,688	\$33,578	\$513,266	
HCFC phase-out management plan (stage III, second tranche)	Germany	2.0	\$178,208	\$23,167	\$201,375	

The remaining funding for the tranche amounting to US \$244,975 including agency support costs will be allocated at the 94th meeting.

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			Project	Support	Total
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase XIV: 1/2024-12/2026)	UNDP		\$730,230	\$51,116	\$781,346
HFC PHASE-DOWN					
Refrigeration					
Preparation of a KIP investment project in the refrigeration manufacturing sector	UNDP		\$150,000	\$10,500	\$160,500
Air conditioning					
Preparation of a KIP investment project in the air-conditioning manufacturing sector	UNDP		\$50,000	\$3,500	\$53,500
Total for Colombia		7.4	\$1,588,126	\$121,861	\$1,709,987
CONGO					
HFC PHASE-DOWN					
Servicing					
Kigali HFC implementation plan (stage I, first tranche)	UNIDO		\$67,750	\$8,808	\$76,558
<i>Approved, in principle, stage I of the KIP for the period 2023–2030 to reduce, by 2029, HFC consumption by 10 per cent of the country’s average HFC consumption in the baseline years (i.e. 48.7 per cent of the country’s baseline); and requested the Government, UNEP, UNIDO and the Secretariat to finalize the draft Agreement for the reduction in consumption of HFCs, and to submit it to a future meeting once the KIP Agreement template had been approved by the Executive Committee.</i>					
Kigali HFC implementation plan (stage I, first tranche)	UNEP		\$13,750	\$1,788	\$15,538
<i>Approved, in principle, stage I of the KIP for the period 2023–2030 to reduce, by 2029, HFC consumption by 10 per cent of the country’s average HFC consumption in the baseline years (i.e. 48.7 per cent of the country’s baseline); and requested the Government, UNEP, UNIDO and the Secretariat to finalize the draft Agreement for the reduction in consumption of HFCs, and to submit it to a future meeting once the KIP Agreement template had been approved by the Executive Committee.</i>					
Total for Congo			\$81,500	\$10,595	\$92,095
COOK ISLANDS					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase IX: 7/2024-6/2027)	UNEP		\$180,000	\$0	\$180,000
Total for Cook Islands			\$180,000		\$180,000

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COSTA RICA					
DESTRUCTION					
Preparation of project proposal					
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances	UNEP		\$90,000	\$11,700	\$101,700
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase XV: 1/2024-12/2026)	UNDP		\$372,304	\$26,061	\$398,365
Total for Costa Rica			\$462,304	\$37,761	\$500,065
CUBA					
DESTRUCTION					
Preparation of project proposal					
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances	UNDP		\$90,000	\$6,300	\$96,300

* HCFC in ODP tonnes. HFC in metric tonnes

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			Project	Support	
HFC PHASE-DOWN					
Servicing					
Kigali HFC implementation plan (stage I, first tranche)	UNDP		\$145,455	\$18,909	\$164,364
<i>Approved, in principle, stage I of the KIP for the period 2023–2029 to reduce, by 2029, HFC consumption by 10 per cent of the country’s baseline; noted that the Government would establish its starting point for sustained aggregate reductions in HFC consumption on the basis of guidance provided by the Executive Committee; that, once the cost guidelines for HFC phase-down had agreed by the Executive Committee, the reductions from the country’s remaining HFC consumption eligibility for funding would be determined in accordance with those guidelines; that the reductions from the country’s remaining HFC consumption eligible for funding referred to above would be deducted from the starting point; that, if the HFC consumption level for Cuba in any of the years 2024 to 2025 was above the Montreal Protocol control limits or the maximum allowable consumption in the future Agreement, on the understanding that the Government would continue to make every effort to meet those control limits, the Secretariat would inform and seek guidance from the Executive Committee on the procedure to follow in light of decision XXXV/16; that, during the implementation of stage I of the KIP, the Government would be allowed, on an exceptional basis, to submit investment projects in the refrigeration and air-conditioning sector to achieve additional HFC reductions; that a project to phase out HFCs contained in imported pre-blended polyols in the polyurethane foam sector would be subject to the decision taken by the Committee on whether it would fund the phase-out of HFCs contained in imported pre-blended polyols; that, upon completion of the end-user technology demonstration project in the commercial refrigeration sector included in stage I of the KIP, UNDP would submit a final report on its implementation, including the HFC phase-out and energy efficiency gains achieved, in line with decision 92/36(g); and requested the Government, UNDP and the Secretariat to finalize the draft Agreement for the reduction in consumption of HFCs, and to submit it to a future meeting once the KIP Agreement template had been approved by the Executive Committee.</i>					

* HCFC in ODP tonnes. HFC in metric tonnes

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			Project	Support	Total	
Kigali HFC implementation plan (stage I, first tranche) (PMU)	UNDP		\$14,545	\$1,891	\$16,436	
<i>Approved, in principle, stage I of the KIP for the period 2023–2029 to reduce, by 2029, HFC consumption by 10 per cent of the country's baseline; noted that the Government would establish its starting point for sustained aggregate reductions in HFC consumption on the basis of guidance provided by the Executive Committee; that, once the cost guidelines for HFC phase-down had agreed by the Executive Committee, the reductions from the country's remaining HFC consumption eligibility for funding would be determined in accordance with those guidelines; that the reductions from the country's remaining HFC consumption eligible for funding referred to above would be deducted from the starting point; that, if the HFC consumption level for Cuba in any of the years 2024 to 2025 was above the Montreal Protocol control limits or the maximum allowable consumption in the future Agreement, on the understanding that the Government would continue to make every effort to meet those control limits, the Secretariat would inform and seek guidance from the Executive Committee on the procedure to follow in light of decision XXXV/16; that, during the implementation of stage I of the KIP, the Government would be allowed, on an exceptional basis, to submit investment projects in the refrigeration and air-conditioning sector to achieve additional HFC reductions; that a project to phase out HFCs contained in imported pre-blended polyols in the polyurethane foam sector would be subject to the decision taken by the Committee on whether it would fund the phase-out of HFCs contained in imported pre-blended polyols; that, upon completion of the end-user technology demonstration project in the commercial refrigeration sector included in stage I of the KIP, UNDP would submit a final report on its implementation, including the HFC phase-out and energy efficiency gains achieved, in line with decision 92/36(g); and requested the Government, UNDP and the Secretariat to finalize the draft Agreement for the reduction in consumption of HFCs, and to submit it to a future meeting once the KIP Agreement template had been approved by the Executive Committee.</i>						
Total for Cuba			\$250,000	\$27,100	\$277,100	
DOMINICA						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase VIII: 1/2024-12/2026)	UNEP		\$180,000	\$0	\$180,000	
Total for Dominica			\$180,000		\$180,000	
DOMINICAN REPUBLIC						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances	UNEP		\$90,000	\$11,700	\$101,700	

* HCFC in ODP tonnes. HFC in metric tonnes

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/93/105
Annex XIV

Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	
HFC PHASE-DOWN					
Servicing					
Kigali HFC implementation plan (stage I, first tranche)	UNDP		\$320,935	\$22,465	\$343,400
<i>Approved, in principle, stage I of the KIP for the period 2023–2029 to reduce, by 2029, HFC consumption by 10 per cent of the country’s baseline; noted that stage I of the KIP included an additional US\$144,709, consisting of US\$49,825, plus agency support costs of US\$4,484, for UNDP and US\$80,000, plus agency support costs of US\$10,400, for the Government of Canada, related to the project approved at the 81st meeting to phase out 4.01mt (5,734.3 CO2-eq tonnes) of HFC-134a and 0.15mt (588.3 CO2-eq tonnes) of R-404A at the commercial refrigerator manufacturing enterprise Fábrica de Refrigeradores Comerciales, SRL (FARCO); that the Government would establish its starting point for sustained aggregate reductions in HFC consumption based on guidance provided by the Executive Committee; that, once the cost guidelines for HFC phase-down had been agreed by the Executive Committee, the reductions from the country’s remaining HFC consumption eligible for funding would be determined in accordance with the guidelines; that the reductions from the country’s remaining HFC consumption eligible for funding referred to above would be deducted from the starting point; noted also that the Government would continue to monitor its HFC consumption to understand the extent to which reported consumption in the baseline years was representative of the local market’s needs and to assess what HFC demand would be, and would provide that analysis when submitting the second tranche of its KIP; that, on the basis of the information provided above, the maximum allowable consumption limits for the remaining years of stage I of the KIP, as contained in Appendix 2-A to the future Agreement would be revised when the Committee considered the second tranche of the KIP; and requested the Government, UNDP, UNEP, UNIDO and the Secretariat to finalize the draft Agreement for the reduction in consumption of HFCs, and to submit it to a future meeting once the KIP Agreement template had been approved by the Executive Committee.</i>					

List of projects and activities approved for funding

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Annex XIV

Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	
Kigali HFC implementation plan (stage I, first tranche)	UNIDO		\$50,050	\$4,505	\$54,555
<i>Approved, in principle, stage I of the KIP for the period 2023–2029 to reduce, by 2029, HFC consumption by 10 per cent of the country's baseline; noted that stage I of the KIP included an additional US\$144,709, consisting of US\$49,825, plus agency support costs of US\$4,484, for UNDP and US\$80,000, plus agency support costs of US\$10,400, for the Government of Canada, related to the project approved at the 81st meeting to phase out 4.01mt (5,734.3 CO₂-eq tonnes) of HFC-134a and 0.15mt (588.3 CO₂-eq tonnes) of R-404A at the commercial refrigerator manufacturing enterprise Fábrica de Refrigeradores Comerciales, SRL (FARCO); that the Government would establish its starting point for sustained aggregate reductions in HFC consumption based on guidance provided by the Executive Committee; that, once the cost guidelines for HFC phase-down had been agreed by the Executive Committee, the reductions from the country's remaining HFC consumption eligible for funding would be determined in accordance with the guidelines; that the reductions from the country's remaining HFC consumption eligible for funding referred to above would be deducted from the starting point; noted also that the Government would continue to monitor its HFC consumption to understand the extent to which reported consumption in the baseline years was representative of the local market's needs and to assess what HFC demand would be, and would provide that analysis when submitting the second tranche of its KIP; that, on the basis of the information provided above, the maximum allowable consumption limits for the remaining years of stage I of the KIP, as contained in Appendix 2-A to the future Agreement would be revised when the Committee considered the second tranche of the KIP; and requested the Government, UNDP, UNEP, UNIDO and the Secretariat to finalize the draft Agreement for the reduction in consumption of HFCs, and to submit it to a future meeting once the KIP Agreement template had been approved by the Executive Committee.</i>					

* HCFC in ODP tonnes. HFC in metric tonnes

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/93/105
Annex XIV

Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
Kigali HFC implementation plan (stage I, first tranche)	UNEP		\$120,774	\$15,701	\$136,475	
<i>Approved, in principle, stage I of the KIP for the period 2023–2029 to reduce, by 2029, HFC consumption by 10 per cent of the country's baseline; noted that stage I of the KIP included an additional US\$144,709, consisting of US\$49,825, plus agency support costs of US\$4,484, for UNDP and US\$80,000, plus agency support costs of US\$10,400, for the Government of Canada, related to the project approved at the 81st meeting to phase out 4.01mt (5,734.3 CO₂-eq tonnes) of HFC-134a and 0.15mt (588.3 CO₂-eq tonnes) of R-404A at the commercial refrigerator manufacturing enterprise Fábrica de Refrigeradores Comerciales, SRL (FARCO); that the Government would establish its starting point for sustained aggregate reductions in HFC consumption based on guidance provided by the Executive Committee; that, once the cost guidelines for HFC phase-down had been agreed by the Executive Committee, the reductions from the country's remaining HFC consumption eligible for funding would be determined in accordance with the guidelines; that the reductions from the country's remaining HFC consumption eligible for funding referred to above would be deducted from the starting point; noted also that the Government would continue to monitor its HFC consumption to understand the extent to which reported consumption in the baseline years was representative of the local market's needs and to assess what HFC demand would be, and would provide that analysis when submitting the second tranche of its KIP; that, on the basis of the information provided above, the maximum allowable consumption limits for the remaining years of stage I of the KIP, as contained in Appendix 2-A to the future Agreement would be revised when the Committee considered the second tranche of the KIP; and requested the Government, UNDP, UNEP, UNIDO and the Secretariat to finalize the draft Agreement for the reduction in consumption of HFCs, and to submit it to a future meeting once the KIP Agreement template had been approved by the Executive Committee.</i>						

* HCFC in ODP tonnes. HFC in metric tonnes

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/93/105
Annex XIV

Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	
Kigali HFC implementation plan (stage I, first tranche) (PMU)	UNDP		\$44,171	\$3,092	\$47,263
<i>Approved, in principle, stage I of the KIP for the period 2023–2029 to reduce, by 2029, HFC consumption by 10 per cent of the country's baseline; noted that stage I of the KIP included an additional US\$144,709, consisting of US\$49,825, plus agency support costs of US\$4,484, for UNDP and US\$80,000, plus agency support costs of US\$10,400, for the Government of Canada, related to the project approved at the 81st meeting to phase out 4.01mt (5,734.3 CO₂-eq tonnes) of HFC-134a and 0.15mt (588.3 CO₂-eq tonnes) of R-404A at the commercial refrigerator manufacturing enterprise Fábrica de Refrigeradores Comerciales, SRL (FARCO); that the Government would establish its starting point for sustained aggregate reductions in HFC consumption based on guidance provided by the Executive Committee; that, once the cost guidelines for HFC phase-down had been agreed by the Executive Committee, the reductions from the country's remaining HFC consumption eligible for funding would be determined in accordance with the guidelines; that the reductions from the country's remaining HFC consumption eligible for funding referred to above would be deducted from the starting point; noted also that the Government would continue to monitor its HFC consumption to understand the extent to which reported consumption in the baseline years was representative of the local market's needs and to assess what HFC demand would be, and would provide that analysis when submitting the second tranche of its KIP; that, on the basis of the information provided above, the maximum allowable consumption limits for the remaining years of stage I of the KIP, as contained in Appendix 2-A to the future Agreement would be revised when the Committee considered the second tranche of the KIP; and requested the Government, UNDP, UNEP, UNIDO and the Secretariat to finalize the draft Agreement for the reduction in consumption of HFCs, and to submit it to a future meeting once the KIP Agreement template had been approved by the Executive Committee.</i>					
Total for Dominican Republic			\$625,930	\$57,463	\$683,393

ECUADOR

PHASE-OUT PLAN

HCFC phase out plan

HCFC phase-out management plan (stage II, second tranche)	UNIDO	7.6	\$407,250	\$28,507	\$435,757
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Approved in accordance with the updated Agreement, specifically: Appendix 2-A, to reflect the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector; and paragraph 17 that had been updated to indicate that the revised updated Agreement supersedes that reached at the 87th meeting. Noted that upon completion of the pilot project for end users included in stage II of the HPMP, UNIDO would submit a final report on the implementation of this project, including the HCFC phase-out and energy efficiency gains achieved, in line with decision 92/36(g).

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/93/105
Annex XIV

Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
DESTRUCTION					
Preparation of project proposal					
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances	UNIDO		\$90,000	\$6,300	\$96,300
HFC PHASE-DOWN					
Servicing					
Kigali HFC implementation plan (stage I, first tranche)	UNIDO		\$292,600	\$20,482	\$313,082
<i>Approved, in principle, stage I of the KIP for the period 2023–2029 to reduce, by 2029, HFC consumption by 10 per cent of the country’s baseline; noted that in line with decision 91/59, stage I of the KIP includes an additional US \$267,885, plus agency support costs of US \$18,752 for UNIDO, related to the project approved at the 91st meeting, to phase out 10.42 mt (14,901 CO2-eq tonnes) of HFC-134a at the commercial and domestic refrigerator manufacturing facility at Induglob; that the Government would establish its starting point for sustained aggregate reductions in HFC consumption based on guidance provided by the Executive Committee; that, once the cost guidelines for HFC phase-down had been agreed by the Executive Committee, the reductions from the country’s remaining HFC consumption eligible for funding would be determined in accordance those guidelines; that the reductions from the country’s remaining HFC consumption eligible for funding, referred to above, would be deducted from the starting point; and requested the Government, UNIDO and the Secretariat to finalize the draft Agreement for the reduction in consumption of HFCs, and to submit it to a future meeting once the KIP Agreement template had been approved by the Executive Committee.</i>					
ENERGY EFFICIENCY					
Servicing					
Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNIDO		\$120,000	\$8,401	\$128,401
Pilot project to maintain and/or enhance the energy efficiency of replacement technologies and equipment in the context of HFC phase-down (non-investment activities)	UNIDO		\$190,000	\$17,100	\$207,100
<i>Approved, noting that the Government had committed to meeting the conditions referred to in decision 91/65(b)(iv) b. to (b)(iv)d.; and that the project would be operationally completed no later than 31 December 2026 and that a detailed project report would be submitted to the Executive Committee within six months of the date of completion.</i>					
Total for Ecuador		7.6	\$1,099,850	\$80,790	\$1,180,640
EGYPT					
DESTRUCTION					
Preparation of project proposal					
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances	UNDP		\$100,000	\$7,000	\$107,000

* HCFC in ODP tonnes. HFC in metric tonnes

List of projects and activities approved for funding

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Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
HFC PHASE-DOWN					
Servicing					
Preparation of a Kigali HFC implementation plan (stage I)	UNIDO		\$180,000	\$12,600	\$192,600
Preparation of a Kigali HFC implementation plan (stage I)	UNDP		\$40,000	\$2,800	\$42,800
ENERGY EFFICIENCY					
Servicing					
Energy efficiency pilot project in the refrigeration and air-conditioning sector in Egypt to maintain and/or enhance the energy efficiency of replacement technologies and equipment in the context of HFC phase-down	UNIDO		\$285,000	\$19,950	\$304,950
<i>Approved, noting that the Government had committed to meeting the conditions referred to in of decision 91/65(b)(iv) b. to (b)(iv)d.; and that the project would be operationally completed no later than December 2026 and that a detailed project report would be submitted to the Executive Committee within six months of the date of completion of the project.</i>					
Total for Egypt			\$605,000	\$42,350	\$647,350
EL SALVADOR					
DESTRUCTION					
Preparation of project proposal					
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances	UNEP		\$90,000	\$11,700	\$101,700
Total for El Salvador			\$90,000	\$11,700	\$101,700
ERITREA					
HFC PHASE-DOWN					
Servicing					
Preparation of a Kigali HFC implementation plan (stage I)	UNIDO		\$39,000	\$2,730	\$41,730
Preparation of a Kigali HFC implementation plan (stage I)	UNEP		\$91,000	\$11,830	\$102,830
Total for Eritrea			\$130,000	\$14,560	\$144,560
GABON					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase XII: 1/2024-12/2026)	UNEP		\$180,000	\$0	\$180,000
Total for Gabon			\$180,000		\$180,000

List of projects and activities approved for funding

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Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
GAMBIA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage II, second tranche)	UNIDO	0.3	\$100,000	\$9,000	\$109,000
<i>Approved in accordance with the updated Agreement, specifically Appendix 2-A, to reflect the revised funding level due to the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector; and paragraph 17 that had been added to indicate that the updated Agreement supersedes that reached at the 86th meeting.</i>					
HCFC phase-out management plan (stage II, second tranche)	UNEP	0.2	\$90,000	\$11,700	\$101,700
<i>Approved in accordance with the updated Agreement, specifically Appendix 2-A, to reflect the revised funding level due to the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector; and paragraph 17 that had been added to indicate that the updated Agreement supersedes that reached at the 86th meeting.</i>					
ENERGY EFFICIENCY					
Servicing					
Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNEP		\$55,000	\$7,150	\$62,150
Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNIDO		\$45,000	\$4,050	\$49,050
Total for Gambia		0.5	\$290,000	\$31,900	\$321,900
GEORGIA					
HFC PHASE-DOWN					
Servicing					
Preparation of a Kigali HFC implementation plan (stage I)	UNEP		\$130,000	\$16,900	\$146,900
Total for Georgia			\$130,000	\$16,900	\$146,900

* HCFC in ODP tonnes. HFC in metric tonnes

Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	
GHANA					
HFC PHASE-DOWN					
Servicing					
Kigali HFC implementation plan (stage I, first tranche) (PMU)	UNDP		\$7,500	\$975	\$8,475
<i>Approved, in principle, stage I of the KIP for the period 2023–2030 to reduce HFC consumption by 57 per cent of the country’s baseline between 2024 to 2028 and by 58 per cent between 2029 and 2030; noted that, upon completion of the end-user technology demonstration project included in stage I of the KIP, UNDP would submit a final report on the implementation of that project, including the HFC phase-out and energy-efficiency gains achieved, in line with decision 92/36(g); requested the Government, UNDP, UNEP and the Secretariat to finalize the draft Agreement for the reduction in consumption of HFCs, and to submit it to a future meeting once the KIP Agreement template had been approved by the Executive Committee; and allowed the Government to submit a funding request for phasing down HFCs in the firefighting sector, for consideration by the Executive Committee in line with the agreed cost guidelines for that sector, when the Government had identified the consumption and revised the Article 7 and the country programme data.</i>					
Kigali HFC implementation plan (stage I, first tranche)	UNEP		\$51,000	\$6,630	\$57,630
<i>Approved, in principle, stage I of the KIP for the period 2023–2030 to reduce HFC consumption by 57 per cent of the country’s baseline between 2024 to 2028 and by 58 per cent between 2029 and 2030; noted that, upon completion of the end-user technology demonstration project included in stage I of the KIP, UNDP would submit a final report on the implementation of that project, including the HFC phase-out and energy-efficiency gains achieved, in line with decision 92/36(g); requested the Government, UNDP, UNEP and the Secretariat to finalize the draft Agreement for the reduction in consumption of HFCs, and to submit it to a future meeting once the KIP Agreement template had been approved by the Executive Committee; and allowed the Government to submit a funding request for phasing down HFCs in the firefighting sector, for consideration by the Executive Committee in line with the agreed cost guidelines for that sector, when the Government had identified the consumption and revised the Article 7 and the country programme data.</i>					

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Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
Kigali HFC implementation plan (stage I, first tranche) (PMU)	UNEP		\$4,500	\$585	\$5,085	
<i>Approved, in principle, stage I of the KIP for the period 2023–2030 to reduce HFC consumption by 57 per cent of the country's baseline between 2024 to 2028 and by 58 per cent between 2029 and 2030; noted that, upon completion of the end-user technology demonstration project included in stage I of the KIP, UNDP would submit a final report on the implementation of that project, including the HFC phase-out and energy-efficiency gains achieved, in line with decision 92/36(g); requested the Government, UNDP, UNEP and the Secretariat to finalize the draft Agreement for the reduction in consumption of HFCs, and to submit it to a future meeting once the KIP Agreement template had been approved by the Executive Committee; and allowed the Government to submit a funding request for phasing down HFCs in the firefighting sector, for consideration by the Executive Committee in line with the agreed cost guidelines for that sector, when the Government had identified the consumption and revised the Article 7 and the country programme data.</i>						
Kigali HFC implementation plan (stage I, first tranche)	UNDP		\$125,000	\$16,250	\$141,250	
<i>Approved, in principle, stage I of the KIP for the period 2023–2030 to reduce HFC consumption by 57 per cent of the country's baseline between 2024 to 2028 and by 58 per cent between 2029 and 2030; noted that, upon completion of the end-user technology demonstration project included in stage I of the KIP, UNDP would submit a final report on the implementation of that project, including the HFC phase-out and energy-efficiency gains achieved, in line with decision 92/36(g); requested the Government, UNDP, UNEP and the Secretariat to finalize the draft Agreement for the reduction in consumption of HFCs, and to submit it to a future meeting once the KIP Agreement template had been approved by the Executive Committee; and allowed the Government to submit a funding request for phasing down HFCs in the firefighting sector, for consideration by the Executive Committee in line with the agreed cost guidelines for that sector, when the Government had identified the consumption and revised the Article 7 and the country programme data.</i>						
Total for Ghana			\$188,000	\$24,440	\$212,440	

* HCFC in ODP tonnes. HFC in metric tonnes

Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	
GRENADA					
HFC PHASE-DOWN					
Servicing					
Kigali HFC implementation plan (stage I, first tranche)	UNDP		\$45,000	\$5,850	\$50,850
<i>Approved, in principle, stage I of the KIP for the period 2023–2030 to reduce, by 2029, HFC consumption by 10 per cent of the country’s baseline; noted that the Government would continue to monitor its HFC consumption to understand the extent to which reported consumption in baseline years was representative of the local market’s needs and to assess what future HFC demand would be, and would provide that analysis when submitting the second tranche of its KIP; that, on the basis of the information provided above, the maximum allowable consumption limits contained in Appendix 2-A of the future Agreement for the remaining years of stage I of the KIP would be revised, if appropriate, when the Committee considered the second tranche of the KIP; that, ahead of submission of the second tranche, the Government would consider opportunities for more ambitious targets with respect to the maximum allowable consumption; and requested the Government, UNEP, UNDP and the Secretariat to finalize the draft Agreement for the reduction in consumption of HFCs, and to submit it to a future meeting once the KIP Agreement template had been approved by the Executive Committee.</i>					
Kigali HFC implementation plan (stage I, first tranche)	UNEP		\$27,500	\$3,575	\$31,075
<i>Approved, in principle, stage I of the KIP for the period 2023–2030 to reduce, by 2029, HFC consumption by 10 per cent of the country’s baseline; noted that the Government would continue to monitor its HFC consumption to understand the extent to which reported consumption in baseline years was representative of the local market’s needs and to assess what future HFC demand would be, and would provide that analysis when submitting the second tranche of its KIP; that, on the basis of the information provided above, the maximum allowable consumption limits contained in Appendix 2-A of the future Agreement for the remaining years of stage I of the KIP would be revised, if appropriate, when the Committee considered the second tranche of the KIP; that, ahead of submission of the second tranche, the Government would consider opportunities for more ambitious targets with respect to the maximum allowable consumption; and requested the Government, UNEP, UNDP and the Secretariat to finalize the draft Agreement for the reduction in consumption of HFCs, and to submit it to a future meeting once the KIP Agreement template had been approved by the Executive Committee.</i>					
ENERGY EFFICIENCY					
End-user					
Additional activities to maintain energy efficiency for the servicing sector under decision 89/6(b)	UNIDO		\$100,000	\$5,780	\$105,780
<i>Approved in accordance with the updated Agreement, specifically: Appendix 2-A, to reflect the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector; and paragraph 17 that had been added to indicate that the updated Agreement supersedes that reached at the 90th meeting.</i>					

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Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)		C.E.
			Project	Support	Total (US\$/kg)
Total for Grenada			\$172,500	\$15,205	\$187,705
GUATEMALA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage II, second tranche)	UNIDO	1.6	\$182,900	\$12,803	\$195,703
<i>Approved in accordance with the updated Agreement, specifically: Appendix 2-A, to reflect advancing the 2024 tranche by a year; and the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector; and paragraph 17 that had been added to indicate that the updated Agreement supersedes that reached at the 86th meeting.</i>					
HCFC phase-out management plan (stage II, second tranche)	UNEP	0.3	\$36,000	\$4,680	\$40,680
<i>Approved in accordance with the updated Agreement, specifically: Appendix 2-A, to reflect advancing the 2024 tranche by a year; and the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector; and paragraph 17 that had been added to indicate that the updated Agreement supersedes that reached at the 86th meeting.</i>					
DESTRUCTION					
Preparation of project proposal					
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances	UNEP		\$35,000	\$4,550	\$39,550
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances	UNIDO		\$55,000	\$3,850	\$58,850
ENERGY EFFICIENCY					
Servicing					
Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNIDO		\$60,000	\$4,200	\$64,200
Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNEP		\$40,000	\$5,200	\$45,200
Total for Guatemala		1.9	\$408,900	\$35,283	\$444,183

* HCFC in ODP tonnes. HFC in metric tonnes

List of projects and activities approved for funding

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Annex XIV

Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	
GUINEA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage II, first tranche)	UNEP	0.9	\$81,000	\$10,530	\$91,530
<i>Approved in accordance with the Agreement for the period 2023 to 2030 for the complete phase-out of HCFC consumption, on the understanding that no more funding from the Multilateral Fund will be provided for the phase-out of HCFCs. Noted the commitment of the Government: to reduce HCFC consumption by 94.7 per cent of the country’s baseline by 2024, 96.5 per cent by 2025, and to completely phase out HCFCs by 1 January 2030, and that HCFCs will not be imported after that date, except for those allowed for a servicing tail between 2030 and 2040, where required, consistent with the provisions of the Montreal Protocol; and to ban the import of equipment containing HCFCs by 1 January 2027. Deducted 4.87 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding. To allow for consideration of the final tranche of its HPMP, the Government should submit: a detailed description of the regulatory and policy framework in place to implement measures to ensure that HCFC consumption was in compliance with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol for the period 2030 2040; and the expected annual HCFC consumption in Guinea during the period 2030 2040, in line with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol, proposed modifications to its Agreement with the Executive Committee covering the period beyond 2030.</i>					
HCFC phase-out management plan (stage II, first tranche)	UNIDO	0.7	\$60,000	\$5,400	\$65,400
<i>Approved in accordance with the Agreement for the period 2023 to 2030 for the complete phase-out of HCFC consumption, on the understanding that no more funding from the Multilateral Fund will be provided for the phase-out of HCFCs. Noted the commitment of the Government: to reduce HCFC consumption by 94.7 per cent of the country’s baseline by 2024, 96.5 per cent by 2025, and to completely phase out HCFCs by 1 January 2030, and that HCFCs will not be imported after that date, except for those allowed for a servicing tail between 2030 and 2040, where required, consistent with the provisions of the Montreal Protocol; and to ban the import of equipment containing HCFCs by 1 January 2027. Deducted 4.87 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding. To allow for consideration of the final tranche of its HPMP, the Government should submit: a detailed description of the regulatory and policy framework in place to implement measures to ensure that HCFC consumption was in compliance with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol for the period 2030 2040; and the expected annual HCFC consumption in Guinea during the period 2030 2040, in line with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol, proposed modifications to its Agreement with the Executive Committee covering the period beyond 2030.</i>					
Total for Guinea		1.6	\$141,000	\$15,930	\$156,930

* HCFC in ODP tonnes. HFC in metric tonnes

List of projects and activities approved for funding

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Annex XIV

Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
GUYANA					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase IX: 1/2024-12/2026)	UNEP		\$180,000	\$0	\$180,000
ENERGY EFFICIENCY					
Servicing					
Additional activities to maintain energy efficiency for the servicing sector under decision 89/6(b)	UNDP		\$100,000	\$7,000	\$107,000
<i>Approved in accordance with the updated Agreement for the HPMP, specifically: Appendix 2-A, to reflect the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector; and paragraph 16 that had been added to indicate that the updated Agreement supersedes that reached at the 75th meeting.</i>					
Total for Guyana			\$280,000	\$7,000	\$287,000
HONDURAS					
DESTRUCTION					
Preparation of project proposal					
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances	UNIDO		\$55,000	\$3,850	\$58,850
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances	UNEP		\$35,000	\$4,550	\$39,550
Total for Honduras			\$90,000	\$8,400	\$98,400
INDIA					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase X1V: 1/2024-12/2026)	UNDP		\$988,909	\$69,224	\$1,058,133

List of projects and activities approved for funding

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Annex XIV

Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	
HFC PHASE-DOWN					
Refrigeration					
Conversion of the manufacturing of commercial refrigeration appliances at Rockwell Industries Limited from HFC-134a to propane (R-290)	UNDP	21.9	\$423,765	\$29,664	\$453,429
<i>Approved, on the understanding that 31,328 CO2-eq tonnes (21.91mt) of HFC-134a would be deducted from the starting point for sustained aggregate reductions in HFC consumption once it had been established, and that this deduction would be undertaken in accordance with the methodology agreed in the HFC cost guidelines currently under discussion; that the present project would be integrated into stage I of the KIP, once the plan had been fully formulated for submission for consideration by the Executive Committee; and that the level of costs approved would not constitute a precedent for future HFC individual investment project proposals.</i>					
Air conditioning					
Preparation of a demonstration project in the manufacture of compressors for mobile air-conditioning manufacturing sector	UNDP		\$30,000	\$2,100	\$32,100
Conversion from R-407C and R-410A to HFC-32 in the manufacturing of light commercial air-conditioning packaged and ducted air-conditioning systems at Voltas Limited	UNDP	34.9	\$422,561	\$29,579	\$452,140
<i>Approved, on the understanding that 63,383 CO2-eq tonnes of HFCs (30.29mt of R-407C and 4.63mt of R-410A) would be deducted from the starting point for sustained aggregate reductions in HFC consumption once it had been established and that the deduction would be undertaken in accordance with the methodology agreed in the HFC cost guidelines currently under discussion; That the project would be integrated into stage I of the KIP once the plan had been fully formulated for submission for consideration by the Executive Committee; and that the level of costs approved would not constitute a precedent for future individual HFC investment project proposals.</i>					

List of projects and activities approved for funding

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Annex XIV

Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	
ENERGY EFFICIENCY					
Air conditioning					
Design and development of a pilot scale energy-efficient rotary compressor along with microchannel heat exchanger compatible with R-290 technology at Godrej & Boyce Mfg. Ltd., for use in manufacturing of room air conditioners (decision 91/65)	Germany		\$123,745	\$14,280	\$138,025
<i>Approved, noting that US\$1,730,050, plus agency support costs of US\$199,638, would be allocated to the 94th meeting as part of Germany’s contributions in the 2024–2026 triennium; Noted the commitment of the enterprise to convert their production of air conditioners from using HFC-32 to R-290 by 70 per cent of the HFC-32 production by 2028 without further support from the Multilateral Fund; that when the KIP was submitted, any remaining eligible HFC consumption for Godrej would be deducted from the country’s starting point for aggregate reduction in HFC consumption, in line with the cost guidelines agreed by the Executive Committee; the expected direct emission reduction of 437,840 CO2-eq tonnes by 2028; the commitment of the Government to design additional policy measures to promote R-290-based air conditioners and other low-GWP technologies during the preparation of stage I of the KIP; to report on the progress of the manufacturing of R-290-based compressors in Godrej as a part of reporting under stage I of the KIP once approved; and that the project would be completed no later than 31 December 2025 and a detailed project report would be submitted to the Executive Committee within six months of the date of completion of the project.</i>					
Commercial					
Conversion of the manufacturing of commercial refrigeration appliances at Rockwell Industries Limited from HFC-134a to propane (R-290) (technical assistance to enhance the energy efficiency of the converted equipment) (decision 91/65)	UNDP		\$150,000	\$13,500	\$163,500
<i>Approved, on the understanding that: the pilot component would be completed no more than 36 months after the date of approval by the Executive Committee; a detailed project report would be submitted to the Executive Committee within six months of the date of completion of the investment project; data verified by an independent peer reviewer would be shared with other enterprises and made available to Article 5 countries, except for certain specific elements of proprietary information of the enterprise; and noted the commitment of Rockwell Industries Limited to continue to meet the voluntary energy-efficiency standards after the completion of the project.</i>					
Total for India		56.8	\$2,138,980	\$158,347	\$2,297,327
IRAQ					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase VI: 1/2024-12/2026)	UNEP		\$635,904	\$0	\$635,904
Total for Iraq			\$635,904		\$635,904

* HCFC in ODP tonnes. HFC in metric tonnes

List of projects and activities approved for funding

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Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	
JAMAICA					
DESTRUCTION					
Preparation of project proposal					
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances	UNDP		\$90,000	\$6,300	\$96,300
Total for Jamaica			\$90,000	\$6,300	\$96,300

JORDAN

HFC PHASE-DOWN

Servicing

Kigali HFC implementation plan (stage I, first tranche) (PMU)	UNIDO		\$198,000	\$13,860	\$211,860
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Approved, in principle, stage I of the KIP for the period 2023–2030 to reduce, by 2030, HFC consumption by 54 per cent of the country's baseline. Noted, that in line with decision 81/62, stage I of the KIP includes an additional US\$1,637,610, plus agency support costs of US\$114,633, for UNIDO, related to the project approved at the 81st meeting to phase out 36.25 mt (51,837.5 CO₂-eq tonnes) of HFC-134a, 39.75mt (70,516.5 CO₂-eq tonnes) of R-407C, and 42.70 mt (89,175.6 CO₂-eq tonnes) of R-410A at the facility manufacturing large commercial unitary roof-top air-conditioning units of up to 400 kilowatts at Petra Engineering Industries Co; that the Government would establish its starting point for sustained aggregate reductions in HFC consumption on the basis of guidance provided by the Executive Committee; that, once the cost guidelines for HFC phase-down had been agreed by the Executive Committee, the reductions from the country's remaining HFC consumption eligible for funding would be determined in accordance with those guidelines; that the reductions from the country's remaining HFC consumption eligible for funding referred to above would be deducted from the starting point; the commitment of the Government to ban the import and manufacture of HFC-based domestic refrigeration equipment upon completion of the conversion projects in the subsector. Noted also that, in line with the request from the Government, UNDP would be added to stage I of the KIP as a cooperating agency when the second tranche was submitted; and requested the Government, UNIDO and the Secretariat to finalize the draft Agreement for the reduction in consumption of HFCs, and to submit it to a future meeting once the KIP Agreement template had been approved by the Executive Committee.

List of projects and activities approved for funding

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Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
Kigali HFC implementation plan (stage I, first tranche) (refrigeration servicing and technical assistance)	UNIDO		\$1,179,000	\$82,530	\$1,261,530	
<i>Approved, in principle, stage I of the KIP for the period 2023–2030 to reduce, by 2030, HFC consumption by 54 per cent of the country's baseline. Noted, that in line with decision 81/62, stage I of the KIP includes an additional US\$1,637,610, plus agency support costs of US\$114,633, for UNIDO, related to the project approved at the 81st meeting to phase out 36.25 mt (51,837.5 CO₂-eq tonnes) of HFC-134a, 39.75mt (70,516.5 CO₂-eq tonnes) of R-407C, and 42.70 mt (89,175.6 CO₂-eq tonnes) of R-410A at the facility manufacturing large commercial unitary roof-top air-conditioning units of up to 400 kilowatts at Petra Engineering Industries Co; that the Government would establish its starting point for sustained aggregate reductions in HFC consumption on the basis of guidance provided by the Executive Committee; that, once the cost guidelines for HFC phase-down had been agreed by the Executive Committee, the reductions from the country's remaining HFC consumption eligible for funding would be determined in accordance with those guidelines; that the reductions from the country's remaining HFC consumption eligible for funding referred to above would be deducted from the starting point; the commitment of the Government to ban the import and manufacture of HFC-based domestic refrigeration equipment upon completion of the conversion projects in the subsector. Noted also that, in line with the request from the Government, UNDP would be added to stage I of the KIP as a cooperating agency when the second tranche was submitted; and requested the Government, UNIDO and the Secretariat to finalize the draft Agreement for the reduction in consumption of HFCs, and to submit it to a future meeting once the KIP Agreement template had been approved by the Executive Committee.</i>						

* HCFC in ODP tonnes. HFC in metric tonnes

List of projects and activities approved for funding

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Annex XIV

Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
Refrigeration						
Kigali HFC implementation plan (stage I, first tranche) (commercial refrigeration)	UNIDO		\$264,677	\$18,527	\$283,204	
<i>Approved, in principle, stage I of the KIP for the period 2023–2030 to reduce, by 2030, HFC consumption by 54 per cent of the country’s baseline. Noted, that in line with decision 81/62, stage I of the KIP includes an additional US\$1,637,610, plus agency support costs of US\$114,633, for UNIDO, related to the project approved at the 81st meeting to phase out 36.25 mt (51,837.5 CO2-eq tonnes) of HFC-134a, 39.75mt (70,516.5 CO2-eq tonnes) of R-407C, and 42.70 mt (89,175.6 CO2-eq tonnes) of R-410A at the facility manufacturing large commercial unitary roof-top air-conditioning units of up to 400 kilowatts at Petra Engineering Industries Co; that the Government would establish its starting point for sustained aggregate reductions in HFC consumption on the basis of guidance provided by the Executive Committee; that, once the cost guidelines for HFC phase-down had been agreed by the Executive Committee, the reductions from the country’s remaining HFC consumption eligible for funding would be determined in accordance with those guidelines; that the reductions from the country’s remaining HFC consumption eligible for funding referred to above would be deducted from the starting point; the commitment of the Government to ban the import and manufacture of HFC-based domestic refrigeration equipment upon completion of the conversion projects in the subsector. Noted also that, in line with the request from the Government, UNDP would be added to stage I of the KIP as a cooperating agency when the second tranche was submitted; and requested the Government, UNIDO and the Secretariat to finalize the draft Agreement for the reduction in consumption of HFCs, and to submit it to a future meeting once the KIP Agreement template had been approved by the Executive Committee.</i>						

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Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
Kigali HFC implementation plan (stage I, first tranche) (domestic refrigeration)	UNIDO		\$144,957	\$10,147	\$155,104	
<i>Approved, in principle, stage I of the KIP for the period 2023–2030 to reduce, by 2030, HFC consumption by 54 per cent of the country's baseline. Noted, that in line with decision 81/62, stage I of the KIP includes an additional US\$1,637,610, plus agency support costs of US\$114,633, for UNIDO, related to the project approved at the 81st meeting to phase out 36.25 mt (51,837.5 CO₂-eq tonnes) of HFC-134a, 39.75mt (70,516.5 CO₂-eq tonnes) of R-407C, and 42.70 mt (89,175.6 CO₂-eq tonnes) of R-410A at the facility manufacturing large commercial unitary roof-top air-conditioning units of up to 400 kilowatts at Petra Engineering Industries Co; that the Government would establish its starting point for sustained aggregate reductions in HFC consumption on the basis of guidance provided by the Executive Committee; that, once the cost guidelines for HFC phase-down had been agreed by the Executive Committee, the reductions from the country's remaining HFC consumption eligible for funding would be determined in accordance with those guidelines; that the reductions from the country's remaining HFC consumption eligible for funding referred to above would be deducted from the starting point; the commitment of the Government to ban the import and manufacture of HFC-based domestic refrigeration equipment upon completion of the conversion projects in the subsector. Noted also that, in line with the request from the Government, UNDP would be added to stage I of the KIP as a cooperating agency when the second tranche was submitted; and requested the Government, UNIDO and the Secretariat to finalize the draft Agreement for the reduction in consumption of HFCs, and to submit it to a future meeting once the KIP Agreement template had been approved by the Executive Committee.</i>						

* HCFC in ODP tonnes. HFC in metric tonnes

List of projects and activities approved for funding

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Annex XIV

Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
Air conditioning					
Kigali HFC implementation plan (stage I, first tranche) (residential air-conditioning)	UNIDO		\$754,046	\$52,783	\$806,829
<i>Approved, in principle, stage I of the KIP for the period 2023–2030 to reduce, by 2030, HFC consumption by 54 per cent of the country’s baseline. Noted, that in line with decision 81/62, stage I of the KIP includes an additional US\$1,637,610, plus agency support costs of US\$114,633, for UNIDO, related to the project approved at the 81st meeting to phase out 36.25 mt (51,837.5 CO2-eq tonnes) of HFC-134a, 39.75mt (70,516.5 CO2-eq tonnes) of R-407C, and 42.70 mt (89,175.6 CO2-eq tonnes) of R-410A at the facility manufacturing large commercial unitary roof-top air-conditioning units of up to 400 kilowatts at Petra Engineering Industries Co; that the Government would establish its starting point for sustained aggregate reductions in HFC consumption on the basis of guidance provided by the Executive Committee; that, once the cost guidelines for HFC phase-down had been agreed by the Executive Committee, the reductions from the country’s remaining HFC consumption eligible for funding would be determined in accordance with those guidelines; that the reductions from the country’s remaining HFC consumption eligible for funding referred to above would be deducted from the starting point; the commitment of the Government to ban the import and manufacture of HFC-based domestic refrigeration equipment upon completion of the conversion projects in the subsector. Noted also that, in line with the request from the Government, UNDP would be added to stage I of the KIP as a cooperating agency when the second tranche was submitted; and requested the Government, UNIDO and the Secretariat to finalize the draft Agreement for the reduction in consumption of HFCs, and to submit it to a future meeting once the KIP Agreement template had been approved by the Executive Committee.</i>					
Total for Jordan			\$2,540,680	\$177,848	\$2,718,528
KENYA					
DESTRUCTION					
Preparation of project proposal					
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances	Germany		\$90,000	\$11,700	\$101,700
HFC PHASE-DOWN					
Servicing					
Preparation of a Kigali HFC implementation plan (stage I)	Germany		\$95,000	\$12,350	\$107,350
Preparation of a Kigali HFC implementation plan (stage I)	UNEP		\$95,000	\$12,350	\$107,350
ENERGY EFFICIENCY					
Servicing					
Preparation for a pilot project on energy efficiency (decision 91/65)	Germany		\$30,000	\$3,900	\$33,900

* HCFC in ODP tonnes. HFC in metric tonnes

List of projects and activities approved for funding

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Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	
Total for Kenya			\$310,000	\$40,300	\$350,300
KYRGYZSTAN					
HFC PHASE-DOWN					
Servicing					
Kigali HFC implementation plan (stage I, first tranche)	UNDP		\$51,000	\$6,630	\$57,630
<i>Approved, in principle, stage I of the KIP for the period 2023–2029 to reduce, by 2029, HFC consumption by 10 per cent of the country’s baseline; noted that the schedule of tranches had been approved on an exceptional basis as the HFC consumption in the servicing sector in Kyrgyzstan in the baseline years was below 360 metric tonnes and the country had already completed its HPMP;</i>					
<i>Noted also that the next verification report to be submitted under the country’s KIP would include verification of HFC and HCFC consumption, and that, in the unlikely event of non-compliance by the Government with its HCFC Agreement, relevant actions to be taken would be considered by the Executive Committee; and requested the Government, UNDP, UNEP and the Secretariat to finalize the draft Agreement for the reduction in consumption of HFCs, and to submit it to a future meeting once the KIP Agreement template had been approved by the Executive Committee.</i>					
Kigali HFC implementation plan (stage I, first tranche)	UNEP		\$30,000	\$3,900	\$33,900
<i>Approved, in principle, stage I of the KIP for the period 2023–2029 to reduce, by 2029, HFC consumption by 10 per cent of the country’s baseline; noted that the schedule of tranches had been approved on an exceptional basis as the HFC consumption in the servicing sector in Kyrgyzstan in the baseline years was below 360 metric tonnes and the country had already completed its HPMP;</i>					
<i>Noted also that the next verification report to be submitted under the country’s KIP would include verification of HFC and HCFC consumption, and that, in the unlikely event of non-compliance by the Government with its HCFC Agreement, relevant actions to be taken would be considered by the Executive Committee; and requested the Government, UNDP, UNEP and the Secretariat to finalize the draft Agreement for the reduction in consumption of HFCs, and to submit it to a future meeting once the KIP Agreement template had been approved by the Executive Committee.</i>					
ENERGY EFFICIENCY					
Servicing					
Pilot project to maintain and/or enhance the energy efficiency of replacement technologies and equipment in the context of HFC phase-down (non-investment activities)	UNEP		\$206,000	\$26,780	\$232,780
<i>Approved, noting that the Government had committed to meeting the conditions referred to in decision 91/65(b)(iv)b. to (b)(iv)d; and that the project would be operationally completed no later than 31 December 2026 and that a detailed project report would be submitted to the Executive Committee within six months of the date of completion.</i>					
Total for Kyrgyzstan			\$287,000	\$37,310	\$324,310

Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	
LEBANON					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage III, first tranche) (servicing sector)	UNDP	3.4	\$299,188	\$20,943	\$320,131
<i>Approved in accordance with the Agreement for the period 2023 to 2030 for the complete phase-out of HCFC consumption, on the understanding that no more funding from the Multilateral Fund will be provided for the phase out of HCFCs; noted that the Government has committed: to reducing HCFC consumption by 75 per cent of its baseline by 2025 and 88 per cent by 2028, and a complete phase out of HCFCs by 1 January 2030, and that HCFCs will not be imported after that date except for those allowed for a servicing tail between 2030 and 2040, where required, consistent with the provisions of the Montreal Protocol; and to ban the use of HCFC-22 in local manufacturing and import and establishment of new installations by 2025; deducted 12.32 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding;t o allow for consideration of the final tranche of its HPMP, the Government should submit: a detailed description of the regulatory and policy framework in place to implement measures to ensure that HCFC consumption was in compliance with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol for the period 2030 2040; and if Lebanon were intending to have consumption during the period 2030–2040, in line with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol, proposed modifications to its Agreement with the Executive Committee covering the period beyond 2030.</i>					
HCFC phase-out management plan (stage III, first tranche) (PMU)	UNDP		\$62,500	\$4,375	\$66,875
<i>Approved in accordance with the Agreement for the period 2023 to 2030 for the complete phase-out of HCFC consumption, on the understanding that no more funding from the Multilateral Fund will be provided for the phase out of HCFCs; noted that the Government has committed: to reducing HCFC consumption by 75 per cent of its baseline by 2025 and 88 per cent by 2028, and a complete phase out of HCFCs by 1 January 2030, and that HCFCs will not be imported after that date except for those allowed for a servicing tail between 2030 and 2040, where required, consistent with the provisions of the Montreal Protocol; and to ban the use of HCFC-22 in local manufacturing and import and establishment of new installations by 2025; deducted 12.32 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding;t o allow for consideration of the final tranche of its HPMP, the Government should submit: a detailed description of the regulatory and policy framework in place to implement measures to ensure that HCFC consumption was in compliance with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol for the period 2030 2040; and if Lebanon were intending to have consumption during the period 2030–2040, in line with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol, proposed modifications to its Agreement with the Executive Committee covering the period beyond 2030.</i>					

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Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	
HCFC phase-out management plan (stage III, first tranche) (technical assistance for commercial refrigeration manufacturing sector)	UNDP	0.6	\$53,136	\$3,720	\$56,856
<i>Approved in accordance with the Agreement for the period 2023 to 2030 for the complete phase-out of HCFC consumption, on the understanding that no more funding from the Multilateral Fund will be provided for the phase out of HCFCs; noted that the Government has committed: to reducing HCFC consumption by 75 per cent of its baseline by 2025 and 88 per cent by 2028, and a complete phase out of HCFCs by 1 January 2030, and that HCFCs will not be imported after that date except for those allowed for a servicing tail between 2030 and 2040, where required, consistent with the provisions of the Montreal Protocol; and to ban the use of HCFC-22 in local manufacturing and import and establishment of new installations by 2025; deducted 12.32 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding; to allow for consideration of the final tranche of its HPMP, the Government should submit: a detailed description of the regulatory and policy framework in place to implement measures to ensure that HCFC consumption was in compliance with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol for the period 2030–2040; and if Lebanon were intending to have consumption during the period 2030–2040, in line with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol, proposed modifications to its Agreement with the Executive Committee covering the period beyond 2030.</i>					
HFC PHASE-DOWN					
Refrigeration					
Preparation of a KIP investment project in the refrigeration manufacturing sector	UNDP		\$70,000	\$4,900	\$74,900
Total for Lebanon		4.0	\$484,824	\$33,938	\$518,762
LESOTHO					
ENERGY EFFICIENCY					
Servicing					
Additional activities to maintain energy efficiency for the servicing sector under decision 89/6(b)	Germany		\$100,000	\$12,651	\$112,651
<i>Approved in accordance with the updated Agreement for stage II of the HPMP, specifically: Appendix 2-A, to reflect the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector, and paragraph 17 that had been added to indicate that the updated Agreement supersedes that reached at the 87th meeting.</i>					
Total for Lesotho			\$100,000	\$12,651	\$112,651
LIBERIA					
DESTRUCTION					
Preparation of project proposal					
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances	Germany		\$80,000	\$10,400	\$90,400

* HCFC in ODP tonnes. HFC in metric tonnes

List of projects and activities approved for funding

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Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
ENERGY EFFICIENCY					
Servicing					
Additional activities to maintain energy efficiency in the servicing sector under decision 89/6(b)	Germany		\$100,000	\$13,000	\$113,000
<i>Approved in accordance with the updated Agreement for stage II of the HPMP, specifically: Appendix 2-A, to reflect the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector, paragraphs 9 and 10, to reflect the addition of the Government of Germany as a cooperating implementing agency, and paragraph 17 that had been added to indicate that the updated Agreement supersedes that reached at the 90th meeting.</i>					
Total for Liberia			\$180,000	\$23,400	\$203,400
MADAGASCAR					
SEVERAL					
Ozone unit support					
Renewal of institutional strengthening project (phase X: 1/2024-12/2026)	UNEP		\$180,000	\$0	\$180,000
Total for Madagascar			\$180,000		\$180,000
MALAWI					
HFC PHASE-DOWN					
Servicing					
Kigali HFC implementation plan (stage I, first tranche)	UNIDO		\$29,000	\$3,770	\$32,770
<i>Approved, in principle, stage I of the KIP for the period 2023–2030 to reduce, by 2030, HFC consumption by 54 per cent of the country’s baseline; noted that the approval for stage I of the KIP included an additional 10 per cent above the levels of funding agreed in decision 92/37(b)(ii), as an incentive for the ambitious reduction targets that the Government aimed to achieve compared to the Montreal Protocol schedule; that, upon completion of the end-user technology demonstration project included in stage I of the KIP, UNIDO would submit a final report on the implementation of the project, including the HFC phase-out and energy-efficiency gains achieved, in line with decision 92/36(g); and requested the Government, UNEP, UNIDO and the Secretariat to finalize the draft Agreement for the reduction in consumption of HFCs, and to submit it to a future meeting once the KIP Agreement template had been approved by the Executive Committee.</i>					

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/93/105
Annex XIV

Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
Kigali HFC implementation plan (stage I, first tranche)	UNEP		\$39,000	\$5,070	\$44,070	
<i>Approved, in principle, stage I of the KIP for the period 2023–2030 to reduce, by 2030, HFC consumption by 54 per cent of the country's baseline; noted that the approval for stage I of the KIP included an additional 10 per cent above the levels of funding agreed in decision 92/37(b)(ii), as an incentive for the ambitious reduction targets that the Government aimed to achieve compared to the Montreal Protocol schedule; that, upon completion of the end-user technology demonstration project included in stage I of the KIP, UNIDO would submit a final report on the implementation of the project, including the HFC phase-out and energy-efficiency gains achieved, in line with decision 92/36(g); and requested the Government, UNEP, UNIDO and the Secretariat to finalize the draft Agreement for the reduction in consumption of HFCs, and to submit it to a future meeting once the KIP Agreement template had been approved by the Executive Committee.</i>						
	Total for Malawi		\$68,000	\$8,840	\$76,840	

MALAYSIA

SEVERAL

Ozone unit support

Extension of institutional strengthening project (phase XV: 1/2024-12/2026)	UNDP		\$740,563	\$51,839	\$792,402	
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* HCFC in ODP tonnes. HFC in metric tonnes

List of projects and activities approved for funding

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Annex XIV

Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	
HFC PHASE-DOWN					
Servicing					
Kigali HFC implementation plan (stage I, first tranche) (servicing and technical assistance)	IBRD		\$2,358,426	\$165,090	\$2,523,516
<i>Approved, in principle, stage I of the KIP for the period 2023–2029 to reduce, by 2029, HFC consumption by 10 per cent of the country’s baseline; noted: that the Government would establish its starting point for sustained aggregate reductions in HFC consumption on the basis of guidance provided by the Executive Committee; that, once the cost guidelines for HFC phase-down were agreed by the Executive Committee, the reductions from the country’s remaining HFC consumption eligible for funding would be determined in accordance with those guidelines; that the reductions from the country’s remaining HFC consumption eligible for funding referred to above would be deducted from the starting point; that the Government would continue to monitor its HFC consumption to understand the extent to which reported consumption in baseline years was representative of the local market’s needs and to assess what future HFC demand would be and would provide that analysis when submitting the second tranche of its KIP; that, on the basis of the information provided above, the Executive Committee might, as appropriate, revisit the country’s starting point for sustained aggregate reductions in HFC consumption; that the Government would continue to monitor imports of large new market entrants in 2022 and include any relevant information in the request for the second tranche; the commitment of the Government to ban the installation of new HFC-23- and HFC-125-based fire suppression systems by 1 January 2026, to ban, by 1 January 2029, the manufacturing and import of the following equipment: HFC-based stand-alone commercial refrigeration equipment; HFC-based domestic refrigeration; components for refrigerated transport using HFC-134a, R-452A and R-404A; and split air conditioners and heat pumps using R-407C, to ban, by 1 January 2029, new installations of chillers using R-407C; that the car manufacturing enterprise Perusahaan Otomobil Nasional Sdn Bhd (Proton) would be eligible for further funding from the Multilateral Fund only for the phase down of HFCs to convert the existing equipment on its second assembly line not assisted under stage I and for eligible incremental operating costs; and requested the Government, World Bank and the Secretariat to finalize the draft Agreement for the reduction in consumption of HFCs, and to submit it to a future meeting once the KIP Agreement template had been approved by the Executive Committee.</i>					

* HCFC in ODP tonnes. HFC in metric tonnes

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/93/105
Annex XIV

Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	
Kigali HFC implementation plan (stage I, first tranche) (PMU)	IBRD		\$251,250	\$17,588	\$268,838
<i>Approved, in principle, stage I of the KIP for the period 2023–2029 to reduce, by 2029, HFC consumption by 10 per cent of the country's baseline; noted: that the Government would establish its starting point for sustained aggregate reductions in HFC consumption on the basis of guidance provided by the Executive Committee; that, once the cost guidelines for HFC phase-down were agreed by the Executive Committee, the reductions from the country's remaining HFC consumption eligible for funding would be determined in accordance with those guidelines; that the reductions from the country's remaining HFC consumption eligible for funding referred to above would be deducted from the starting point; that the Government would continue to monitor its HFC consumption to understand the extent to which reported consumption in baseline years was representative of the local market's needs and to assess what future HFC demand would be and would provide that analysis when submitting the second tranche of its KIP; that, on the basis of the information provided above, the Executive Committee might, as appropriate, revisit the country's starting point for sustained aggregate reductions in HFC consumption; that the Government would continue to monitor imports of large new market entrants in 2022 and include any relevant information in the request for the second tranche; the commitment of the Government to ban the installation of new HFC-23- and HFC-125-based fire suppression systems by 1 January 2026, to ban, by 1 January 2029, the manufacturing and import of the following equipment: HFC-based stand-alone commercial refrigeration equipment; HFC-based domestic refrigeration; components for refrigerated transport using HFC-134a, R-452A and R-404A; and split air conditioners and heat pumps using R-407C, to ban, by 1 January 2029, new installations of chillers using R-407C; that the car manufacturing enterprise Perusahaan Otomobil Nasional Sdn Bhd (Proton) would be eligible for further funding from the Multilateral Fund only for the phase down of HFCs to convert the existing equipment on its second assembly line not assisted under stage I and for eligible incremental operating costs; and requested the Government, World Bank and the Secretariat to finalize the draft Agreement for the reduction in consumption of HFCs, and to submit it to a future meeting once the KIP Agreement template had been approved by the Executive Committee.</i>					

* HCFC in ODP tonnes. HFC in metric tonnes

List of projects and activities approved for funding

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Annex XIV

Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
Refrigeration						
Kigali HFC implementation plan (stage I, first tranche) (commercial refrigeration)	IBRD		\$122,650	\$8,586	\$131,236	
<i>Approved, in principle, stage I of the KIP for the period 2023–2029 to reduce, by 2029, HFC consumption by 10 per cent of the country’s baseline; noted: that the Government would establish its starting point for sustained aggregate reductions in HFC consumption on the basis of guidance provided by the Executive Committee; that, once the cost guidelines for HFC phase-down were agreed by the Executive Committee, the reductions from the country’s remaining HFC consumption eligible for funding would be determined in accordance with those guidelines; that the reductions from the country’s remaining HFC consumption eligible for funding referred to above would be deducted from the starting point; that the Government would continue to monitor its HFC consumption to understand the extent to which reported consumption in baseline years was representative of the local market’s needs and to assess what future HFC demand would be and would provide that analysis when submitting the second tranche of its KIP; that, on the basis of the information provided above, the Executive Committee might, as appropriate, revisit the country’s starting point for sustained aggregate reductions in HFC consumption; that the Government would continue to monitor imports of large new market entrants in 2022 and include any relevant information in the request for the second tranche; the commitment of the Government to ban the installation of new HFC-23- and HFC-125-based fire suppression systems by 1 January 2026, to ban, by 1 January 2029, the manufacturing and import of the following equipment: HFC-based stand-alone commercial refrigeration equipment; HFC-based domestic refrigeration; components for refrigerated transport using HFC-134a, R-452A and R-404A; and split air conditioners and heat pumps using R-407C, to ban, by 1 January 2029, new installations of chillers using R-407C; that the car manufacturing enterprise Perusahaan Otomobil Nasional Sdn Bhd (Proton) would be eligible for further funding from the Multilateral Fund only for the phase down of HFCs to convert the existing equipment on its second assembly line not assisted under stage I and for eligible incremental operating costs; and requested the Government, World Bank and the Secretariat to finalize the draft Agreement for the reduction in consumption of HFCs, and to submit it to a future meeting once the KIP Agreement template had been approved by the Executive Committee.</i>						

* HCFC in ODP tonnes. HFC in metric tonnes

List of projects and activities approved for funding

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Annex XIV

Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	
Air conditioning					
Kigali HFC implementation plan (stage I, first tranche) (mobile air-conditioning)	IBRD		\$310,586	\$21,741	\$332,327
<i>Approved, in principle, stage I of the KIP for the period 2023–2029 to reduce, by 2029, HFC consumption by 10 per cent of the country’s baseline; noted: that the Government would establish its starting point for sustained aggregate reductions in HFC consumption on the basis of guidance provided by the Executive Committee; that, once the cost guidelines for HFC phase-down were agreed by the Executive Committee, the reductions from the country’s remaining HFC consumption eligible for funding would be determined in accordance with those guidelines; that the reductions from the country’s remaining HFC consumption eligible for funding referred to above would be deducted from the starting point; that the Government would continue to monitor its HFC consumption to understand the extent to which reported consumption in baseline years was representative of the local market’s needs and to assess what future HFC demand would be and would provide that analysis when submitting the second tranche of its KIP; that, on the basis of the information provided above, the Executive Committee might, as appropriate, revisit the country’s starting point for sustained aggregate reductions in HFC consumption; that the Government would continue to monitor imports of large new market entrants in 2022 and include any relevant information in the request for the second tranche; the commitment of the Government to ban the installation of new HFC-23- and HFC-125-based fire suppression systems by 1 January 2026, to ban, by 1 January 2029, the manufacturing and import of the following equipment: HFC-based stand-alone commercial refrigeration equipment; HFC-based domestic refrigeration; components for refrigerated transport using HFC-134a, R-452A and R-404A; and split air conditioners and heat pumps using R-407C, to ban, by 1 January 2029, new installations of chillers using R-407C; that the car manufacturing enterprise Perusahaan Otomobil Nasional Sdn Bhd (Proton) would be eligible for further funding from the Multilateral Fund only for the phase down of HFCs to convert the existing equipment on its second assembly line not assisted under stage I and for eligible incremental operating costs; and requested the Government, World Bank and the Secretariat to finalize the draft Agreement for the reduction in consumption of HFCs, and to submit it to a future meeting once the KIP Agreement template had been approved by the Executive Committee.</i>					
ENERGY EFFICIENCY					
Commercial					
Preparation for a pilot project on energy efficiency in stand-alone commercial refrigeration sector (decision 91/65)	IBRD		\$30,000	\$2,100	\$32,100
Total for Malaysia			\$3,813,475	\$266,943	\$4,080,418
MALI					
HFC PHASE-DOWN					
Servicing					
Preparation of a Kigali HFC implementation plan (stage I)	UNDP		\$35,000	\$2,450	\$37,450

* HCFC in ODP tonnes. HFC in metric tonnes

List of projects and activities approved for funding

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Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	
Preparation of a Kigali HFC implementation plan (stage I)	UNEP		\$135,000	\$17,550	\$152,550
Total for Mali			\$170,000	\$20,000	\$190,000

MAURITIUS

SEVERAL

Ozone unit support

Extension of institutional strengthening project (phase VIII: 1/2024-12/2026)	UNEP		\$180,000	\$0	\$180,000
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ENERGY EFFICIENCY

Servicing

Additional activities to maintain energy efficiency for the servicing sector under decision 89/6(b)	Germany		\$120,000	\$13,943	\$133,943
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Approved in accordance with the updated Agreement for the HPMP, specifically: Appendix 2-A, to reflect the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector, and paragraph 16 that had been modified to indicate that the updated Agreement supersedes that reached at the 72nd meeting.

Total for Mauritius **\$300,000** **\$13,943** **\$313,943**

MEXICO

DESTRUCTION

Preparation of project proposal

Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances	UNIDO		\$100,000	\$7,000	\$107,000
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List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/93/105
Annex XIV

Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	
HFC PHASE-DOWN					
Foam					
Kigali HFC implementation plan (stage I, first tranche) (foam sector plan)	UNDP		\$888,833	\$62,218	\$951,051
<i>Approved, in principle, stage I of the KIP for the period 2023-2029 to reduce, by 2029, HFC consumption by 10 per cent of the country's baseline; noted that stage I of the KIP included an additional: (i) US\$1,018,123, plus agency support costs of US\$71,268, for UNIDO, related to the project approved at the 81st meeting to phase out 70.96mt (101,470 CO2-eq tonnes) of HFC-134a and 5.91mt (23,187 CO2-eq tonnes) of R-404A from the conversion of commercial refrigeration manufacturing in two facilities in Imbera, in line with decision 81/64; (ii) US\$2,992,400, consisting of US\$2,115,012, plus agency support costs of US\$148,051 for UNDP, and US\$584,988, plus agency support cost of US\$74,349, for the Government of Canada, related to the project approved at the 81st meeting to phase out 198mt (283,140 CO2-eq tonnes) of HFC-134a from the conversion of a domestic refrigeration and compressor manufacturing facility at Mabe, in line with decision 81/65; (iii) US\$136,500, plus agency support costs of US\$12,285, for UNDP, related to the project approved at the 92nd meeting to phase out 5.18mt (7,407 CO2-eq tonnes) of HFC-134a from the conversion of the manufacturing of commercial refrigerators at Friocima, in line with decision 92/35; further noted that the Government would establish its starting point for sustained aggregate reductions in HFC consumption on the basis of guidance provided by the Executive Committee; that, once the cost guidelines for HFC phase-down had been agreed by the Executive Committee, the reductions from the country's remaining HFC consumption eligible for funding would be determined in accordance with those guidelines; that the reductions from the country's remaining HFC consumption eligible for funding referred to above would be deducted from the starting point; the commitment of the Government to issue a ban on the import and use of HFC pure or contained in pre-blended polyols in the manufacturing of polyurethane foam by 1 January 2029; that, upon completion of the end-user technology demonstration projects in the local installation and assembly subsector included in stage I of the KIP, UNIDO would submit a final report on the implementation of those projects, including the HFC phase-out and energy-efficiency gains achieved, in line with decision 92/36(g); that the Government would continue to monitor its HFC consumption to understand the extent to which reported consumption in baseline years was representative of the local market's needs and to assess what future HFC demand would be, and would provide that analysis when submitting the second tranche of its KIP; that, on the basis of the information provided above, the maximum allowable consumption limits in Appendix 2-A to the future Agreement would be revised when the Committee considered the second tranche of the KIP; that the Government would continue to monitor imports of large new market entrants in 2022 and would include any relevant information in the request for the second tranche; requested the Government and UNIDO to develop, and to submit as part of a future tranche, a strategy to address HFCs in the sectors covered by the demonstration projects under of stage I of the KIP; and requested the Government, UNIDO, UNDP, UNEP and the Secretariat to finalize the draft Agreement for the reduction in consumption of HFCs, and to submit it to a future meeting once the KIP Agreement template had been approved by the Executive Committee.</i>					

List of projects and activities approved for funding

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Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
Servicing						
Kigali HFC implementation plan (stage I, first tranche) (servicing sector)	UNDP		\$465,000	\$32,550	\$497,550	
<i>Approved, in principle, stage I of the KIP for the period 2023-2029 to reduce, by 2029, HFC consumption by 10 per cent of the country's baseline; noted that stage I of the KIP included an additional: (i) US\$1,018,123, plus agency support costs of US\$71,268, for UNIDO, related to the project approved at the 81st meeting to phase out 70.96mt (101,470 CO2-eq tonnes) of HFC-134a and 5.91mt (23,187 CO2-eq tonnes) of R-404A from the conversion of commercial refrigeration manufacturing in two facilities in Imbera, in line with decision 81/64; (ii) US\$2,992,400, consisting of US\$2,115,012, plus agency support costs of US\$148,051 for UNDP, and US\$584,988, plus agency support cost of US\$74,349, for the Government of Canada, related to the project approved at the 81st meeting to phase out 198mt (283,140 CO2-eq tonnes) of HFC-134a from the conversion of a domestic refrigeration and compressor manufacturing facility at Mabe, in line with decision 81/65; (iii) US\$136,500, plus agency support costs of US\$12,285, for UNDP, related to the project approved at the 92nd meeting to phase out 5.18mt (7,407 CO2-eq tonnes) of HFC-134a from the conversion of the manufacturing of commercial refrigerators at Friocima, in line with decision 92/35; further noted that the Government would establish its starting point for sustained aggregate reductions in HFC consumption on the basis of guidance provided by the Executive Committee; that, once the cost guidelines for HFC phase-down had been agreed by the Executive Committee, the reductions from the country's remaining HFC consumption eligible for funding would be determined in accordance with those guidelines; that the reductions from the country's remaining HFC consumption eligible for funding referred to above would be deducted from the starting point; the commitment of the Government to issue a ban on the import and use of HFC pure or contained in pre-blended polyols in the manufacturing of polyurethane foam by 1 January 2029; that, upon completion of the end-user technology demonstration projects in the local installation and assembly subsector included in stage I of the KIP, UNIDO would submit a final report on the implementation of those projects, including the HFC phase-out and energy-efficiency gains achieved, in line with decision 92/36(g); that the Government would continue to monitor its HFC consumption to understand the extent to which reported consumption in baseline years was representative of the local market's needs and to assess what future HFC demand would be, and would provide that analysis when submitting the second tranche of its KIP; that, on the basis of the information provided above, the maximum allowable consumption limits in Appendix 2-A to the future Agreement would be revised when the Committee considered the second tranche of the KIP; that the Government would continue to monitor imports of large new market entrants in 2022 and would include any relevant information in the request for the second tranche; requested the Government and UNIDO to develop, and to submit as part of a future tranche, a strategy to address HFCs in the sectors covered by the demonstration projects under of stage I of the KIP; and requested the Government, UNIDO, UNDP, UNEP and the Secretariat to finalize the draft Agreement for the reduction in consumption of HFCs, and to submit it to a future meeting once the KIP Agreement template had been approved by the Executive Committee.</i>						

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/93/105
Annex XIV

Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
Kigali HFC implementation plan (stage I, first tranche) (PMU)	UNIDO		\$283,418	\$19,839	\$303,257	

Approved, in principle, stage I of the KIP for the period 2023-2029 to reduce, by 2029, HFC consumption by 10 per cent of the country's baseline; noted that stage I of the KIP included an additional: (i) US\$1,018,123, plus agency support costs of US\$71,268, for UNIDO, related to the project approved at the 81st meeting to phase out 70.96mt (101,470 CO₂-eq tonnes) of HFC-134a and 5.91mt (23,187 CO₂-eq tonnes) of R-404A from the conversion of commercial refrigeration manufacturing in two facilities in Imbera, in line with decision 81/64; (ii) US\$2,992,400, consisting of US\$2,115,012, plus agency support costs of US\$148,051 for UNDP, and US\$584,988, plus agency support cost of US\$74,349, for the Government of Canada, related to the project approved at the 81st meeting to phase out 198mt (283,140 CO₂-eq tonnes) of HFC-134a from the conversion of a domestic refrigeration and compressor manufacturing facility at Mabe, in line with decision 81/65; (iii) US\$136,500, plus agency support costs of US\$12,285, for UNDP, related to the project approved at the 92nd meeting to phase out 5.18mt (7,407 CO₂-eq tonnes) of HFC-134a from the conversion of the manufacturing of commercial refrigerators at Friocima, in line with decision 92/35; further noted that the Government would establish its starting point for sustained aggregate reductions in HFC consumption on the basis of guidance provided by the Executive Committee; that, once the cost guidelines for HFC phase-down had been agreed by the Executive Committee, the reductions from the country's remaining HFC consumption eligible for funding would be determined in accordance with those guidelines; that the reductions from the country's remaining HFC consumption eligible for funding referred to above would be deducted from the starting point; the commitment of the Government to issue a ban on the import and use of HFC pure or contained in pre-blended polyols in the manufacturing of polyurethane foam by 1 January 2029; that, upon completion of the end-user technology demonstration projects in the local installation and assembly subsector included in stage I of the KIP, UNIDO would submit a final report on the implementation of those projects, including the HFC phase-out and energy-efficiency gains achieved, in line with decision 92/36(g); that the Government would continue to monitor its HFC consumption to understand the extent to which reported consumption in baseline years was representative of the local market's needs and to assess what future HFC demand would be, and would provide that analysis when submitting the second tranche of its KIP; that, on the basis of the information provided above, the maximum allowable consumption limits in Appendix 2-A to the future Agreement would be revised when the Committee considered the second tranche of the KIP; that the Government would continue to monitor imports of large new market entrants in 2022 and would include any relevant information in the request for the second tranche; requested the Government and UNIDO to develop, and to submit as part of a future tranche, a strategy to address HFCs in the sectors covered by the demonstration projects under of stage I of the KIP; and requested the Government, UNIDO, UNDP, UNEP and the Secretariat to finalize the draft Agreement for the reduction in consumption of HFCs, and to submit it to a future meeting once the KIP Agreement template had been approved by the Executive Committee.

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/93/105
Annex XIV

Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	
Kigali HFC implementation plan (stage I, first tranche) (PMU)	UNEP		\$12,695	\$1,574	\$14,269
<i>Approved, in principle, stage I of the KIP for the period 2023-2029 to reduce, by 2029, HFC consumption by 10 per cent of the country's baseline; noted that stage I of the KIP included an additional: (i) US\$1,018,123, plus agency support costs of US\$71,268, for UNIDO, related to the project approved at the 81st meeting to phase out 70.96mt (101,470 CO₂-eq tonnes) of HFC-134a and 5.91mt (23,187 CO₂-eq tonnes) of R-404A from the conversion of commercial refrigeration manufacturing in two facilities in Imbera, in line with decision 81/64; (ii) US\$2,992,400, consisting of US\$2,115,012, plus agency support costs of US\$148,051 for UNDP, and US\$584,988, plus agency support cost of US\$74,349, for the Government of Canada, related to the project approved at the 81st meeting to phase out 198mt (283,140 CO₂-eq tonnes) of HFC-134a from the conversion of a domestic refrigeration and compressor manufacturing facility at Mabe, in line with decision 81/65; (iii) US\$136,500, plus agency support costs of US\$12,285, for UNDP, related to the project approved at the 92nd meeting to phase out 5.18mt (7,407 CO₂-eq tonnes) of HFC-134a from the conversion of the manufacturing of commercial refrigerators at Friocima, in line with decision 92/35; further noted that the Government would establish its starting point for sustained aggregate reductions in HFC consumption on the basis of guidance provided by the Executive Committee; that, once the cost guidelines for HFC phase-down had been agreed by the Executive Committee, the reductions from the country's remaining HFC consumption eligible for funding would be determined in accordance with those guidelines; that the reductions from the country's remaining HFC consumption eligible for funding referred to above would be deducted from the starting point; the commitment of the Government to issue a ban on the import and use of HFC pure or contained in pre-blended polyols in the manufacturing of polyurethane foam by 1 January 2029; that, upon completion of the end-user technology demonstration projects in the local installation and assembly subsector included in stage I of the KIP, UNIDO would submit a final report on the implementation of those projects, including the HFC phase-out and energy-efficiency gains achieved, in line with decision 92/36(g); that the Government would continue to monitor its HFC consumption to understand the extent to which reported consumption in baseline years was representative of the local market's needs and to assess what future HFC demand would be, and would provide that analysis when submitting the second tranche of its KIP; that, on the basis of the information provided above, the maximum allowable consumption limits in Appendix 2-A to the future Agreement would be revised when the Committee considered the second tranche of the KIP; that the Government would continue to monitor imports of large new market entrants in 2022 and would include any relevant information in the request for the second tranche; requested the Government and UNIDO to develop, and to submit as part of a future tranche, a strategy to address HFCs in the sectors covered by the demonstration projects under of stage I of the KIP; and requested the Government, UNIDO, UNDP, UNEP and the Secretariat to finalize the draft Agreement for the reduction in consumption of HFCs, and to submit it to a future meeting once the KIP Agreement template had been approved by the Executive Committee.</i>					

* HCFC in ODP tonnes. HFC in metric tonnes

List of projects and activities approved for funding

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Annex XIV

Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
Kigali HFC implementation plan (stage I, first tranche) (PMU)	UNDP		\$79,905	\$5,593	\$85,498	

Approved, in principle, stage I of the KIP for the period 2023-2029 to reduce, by 2029, HFC consumption by 10 per cent of the country's baseline; noted that stage I of the KIP included an additional: (i) US\$1,018,123, plus agency support costs of US\$71,268, for UNIDO, related to the project approved at the 81st meeting to phase out 70.96mt (101,470 CO₂-eq tonnes) of HFC-134a and 5.91mt (23,187 CO₂-eq tonnes) of R-404A from the conversion of commercial refrigeration manufacturing in two facilities in Imbera, in line with decision 81/64; (ii) US\$2,992,400, consisting of US\$2,115,012, plus agency support costs of US\$148,051 for UNDP, and US\$584,988, plus agency support cost of US\$74,349, for the Government of Canada, related to the project approved at the 81st meeting to phase out 198mt (283,140 CO₂-eq tonnes) of HFC-134a from the conversion of a domestic refrigeration and compressor manufacturing facility at Mabe, in line with decision 81/65; (iii) US\$136,500, plus agency support costs of US\$12,285, for UNDP, related to the project approved at the 92nd meeting to phase out 5.18mt (7,407 CO₂-eq tonnes) of HFC-134a from the conversion of the manufacturing of commercial refrigerators at Friocima, in line with decision 92/35; further noted that the Government would establish its starting point for sustained aggregate reductions in HFC consumption on the basis of guidance provided by the Executive Committee; that, once the cost guidelines for HFC phase-down had been agreed by the Executive Committee, the reductions from the country's remaining HFC consumption eligible for funding would be determined in accordance with those guidelines; that the reductions from the country's remaining HFC consumption eligible for funding referred to above would be deducted from the starting point; the commitment of the Government to issue a ban on the import and use of HFC pure or contained in pre-blended polyols in the manufacturing of polyurethane foam by 1 January 2029; that, upon completion of the end-user technology demonstration projects in the local installation and assembly subsector included in stage I of the KIP, UNIDO would submit a final report on the implementation of those projects, including the HFC phase-out and energy-efficiency gains achieved, in line with decision 92/36(g); that the Government would continue to monitor its HFC consumption to understand the extent to which reported consumption in baseline years was representative of the local market's needs and to assess what future HFC demand would be, and would provide that analysis when submitting the second tranche of its KIP; that, on the basis of the information provided above, the maximum allowable consumption limits in Appendix 2-A to the future Agreement would be revised when the Committee considered the second tranche of the KIP; that the Government would continue to monitor imports of large new market entrants in 2022 and would include any relevant information in the request for the second tranche; requested the Government and UNIDO to develop, and to submit as part of a future tranche, a strategy to address HFCs in the sectors covered by the demonstration projects under of stage I of the KIP; and requested the Government, UNIDO, UNDP, UNEP and the Secretariat to finalize the draft Agreement for the reduction in consumption of HFCs, and to submit it to a future meeting once the KIP Agreement template had been approved by the Executive Committee.

List of projects and activities approved for funding

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Annex XIV

Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
Kigali HFC implementation plan (stage I, first tranche) (servicing sector)	UNIDO		\$4,801,972	\$336,138	\$5,138,110	
<i>Approved, in principle, stage I of the KIP for the period 2023-2029 to reduce, by 2029, HFC consumption by 10 per cent of the country's baseline; noted that stage I of the KIP included an additional: (i) US\$1,018,123, plus agency support costs of US\$71,268, for UNIDO, related to the project approved at the 81st meeting to phase out 70.96mt (101,470 CO₂-eq tonnes) of HFC-134a and 5.91mt (23,187 CO₂-eq tonnes) of R-404A from the conversion of commercial refrigeration manufacturing in two facilities in Imbera, in line with decision 81/64; (ii) US\$2,992,400, consisting of US\$2,115,012, plus agency support costs of US\$148,051 for UNDP, and US\$584,988, plus agency support cost of US\$74,349, for the Government of Canada, related to the project approved at the 81st meeting to phase out 198mt (283,140 CO₂-eq tonnes) of HFC-134a from the conversion of a domestic refrigeration and compressor manufacturing facility at Mabe, in line with decision 81/65; (iii) US\$136,500, plus agency support costs of US\$12,285, for UNDP, related to the project approved at the 92nd meeting to phase out 5.18mt (7,407 CO₂-eq tonnes) of HFC-134a from the conversion of the manufacturing of commercial refrigerators at Friocima, in line with decision 92/35; further noted that the Government would establish its starting point for sustained aggregate reductions in HFC consumption on the basis of guidance provided by the Executive Committee; that, once the cost guidelines for HFC phase-down had been agreed by the Executive Committee, the reductions from the country's remaining HFC consumption eligible for funding would be determined in accordance with those guidelines; that the reductions from the country's remaining HFC consumption eligible for funding referred to above would be deducted from the starting point; the commitment of the Government to issue a ban on the import and use of HFC pure or contained in pre-blended polyols in the manufacturing of polyurethane foam by 1 January 2029; that, upon completion of the end-user technology demonstration projects in the local installation and assembly subsector included in stage I of the KIP, UNIDO would submit a final report on the implementation of those projects, including the HFC phase-out and energy-efficiency gains achieved, in line with decision 92/36(g); that the Government would continue to monitor its HFC consumption to understand the extent to which reported consumption in baseline years was representative of the local market's needs and to assess what future HFC demand would be, and would provide that analysis when submitting the second tranche of its KIP; that, on the basis of the information provided above, the maximum allowable consumption limits in Appendix 2-A to the future Agreement would be revised when the Committee considered the second tranche of the KIP; that the Government would continue to monitor imports of large new market entrants in 2022 and would include any relevant information in the request for the second tranche; requested the Government and UNIDO to develop, and to submit as part of a future tranche, a strategy to address HFCs in the sectors covered by the demonstration projects under of stage I of the KIP; and requested the Government, UNIDO, UNDP, UNEP and the Secretariat to finalize the draft Agreement for the reduction in consumption of HFCs, and to submit it to a future meeting once the KIP Agreement template had been approved by the Executive Committee.</i>						

List of projects and activities approved for funding

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Annex XIV

Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
Kigali HFC implementation plan (stage I, first tranche) (servicing sector)	UNEP		\$215,100	\$26,669	\$241,769	
<i>Approved, in principle, stage I of the KIP for the period 2023-2029 to reduce, by 2029, HFC consumption by 10 per cent of the country's baseline; noted that stage I of the KIP included an additional: (i) US\$1,018,123, plus agency support costs of US\$71,268, for UNIDO, related to the project approved at the 81st meeting to phase out 70.96mt (101,470 CO₂-eq tonnes) of HFC-134a and 5.91mt (23,187 CO₂-eq tonnes) of R-404A from the conversion of commercial refrigeration manufacturing in two facilities in Imbera, in line with decision 81/64; (ii) US\$2,992,400, consisting of US\$2,115,012, plus agency support costs of US\$148,051 for UNDP, and US\$584,988, plus agency support cost of US\$74,349, for the Government of Canada, related to the project approved at the 81st meeting to phase out 198mt (283,140 CO₂-eq tonnes) of HFC-134a from the conversion of a domestic refrigeration and compressor manufacturing facility at Mabe, in line with decision 81/65; (iii) US\$136,500, plus agency support costs of US\$12,285, for UNDP, related to the project approved at the 92nd meeting to phase out 5.18mt (7,407 CO₂-eq tonnes) of HFC-134a from the conversion of the manufacturing of commercial refrigerators at Friocima, in line with decision 92/35; further noted that the Government would establish its starting point for sustained aggregate reductions in HFC consumption on the basis of guidance provided by the Executive Committee; that, once the cost guidelines for HFC phase-down had been agreed by the Executive Committee, the reductions from the country's remaining HFC consumption eligible for funding would be determined in accordance with those guidelines; that the reductions from the country's remaining HFC consumption eligible for funding referred to above would be deducted from the starting point; the commitment of the Government to issue a ban on the import and use of HFC pure or contained in pre-blended polyols in the manufacturing of polyurethane foam by 1 January 2029; that, upon completion of the end-user technology demonstration projects in the local installation and assembly subsector included in stage I of the KIP, UNIDO would submit a final report on the implementation of those projects, including the HFC phase-out and energy-efficiency gains achieved, in line with decision 92/36(g); that the Government would continue to monitor its HFC consumption to understand the extent to which reported consumption in baseline years was representative of the local market's needs and to assess what future HFC demand would be, and would provide that analysis when submitting the second tranche of its KIP; that, on the basis of the information provided above, the maximum allowable consumption limits in Appendix 2-A to the future Agreement would be revised when the Committee considered the second tranche of the KIP; that the Government would continue to monitor imports of large new market entrants in 2022 and would include any relevant information in the request for the second tranche; requested the Government and UNIDO to develop, and to submit as part of a future tranche, a strategy to address HFCs in the sectors covered by the demonstration projects under of stage I of the KIP; and requested the Government, UNIDO, UNDP, UNEP and the Secretariat to finalize the draft Agreement for the reduction in consumption of HFCs, and to submit it to a future meeting once the KIP Agreement template had been approved by the Executive Committee.</i>						

List of projects and activities approved for funding

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Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
ENERGY EFFICIENCY					
Servicing					
Energy-efficiency strategy for the Kigali HFC implementation plan	UNIDO		\$938,620	\$65,703	\$1,004,323
Approved, noting that the Government had committed to meeting the conditions referred to in decision 91/65(b)(iv)b. to (b)(iv)d; and that the project would be operationally completed no later than December 2026 and that a detailed project report would be submitted to the Executive Committee within six months of the date of completion.					
Total for Mexico			\$7,785,543	\$557,285	\$8,342,828
MICRONESIA					
SEVERAL					
Ozone unit support					
Renewal of institutional strengthening project (phase IX: 7/2024-6/2026)	UNEP		\$180,000	\$0	\$180,000
Total for Micronesia			\$180,000		\$180,000
MOLDOVA, REP					
DESTRUCTION					
Preparation of project proposal					
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances	UNEP		\$80,000	\$10,400	\$90,400
HFC PHASE-DOWN					
Servicing					
Preparation of a Kigali HFC implementation plan (stage I)	UNEP		\$130,000	\$16,900	\$146,900
Total for Moldova, Rep			\$210,000	\$27,300	\$237,300
MONGOLIA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage II, second tranche)	UNEP		\$92,000	\$11,960	\$103,960
Approved in accordance with the updated Agreement, specifically Appendix 2-A, to reflect the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector; and paragraph 17 that had been added to indicate that the updated Agreement supersedes that reached at the 86th meeting.					

List of projects and activities approved for funding

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Annex XIV

Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	
HCFC phase-out management plan (stage II, second tranche)	Japan	0.1	\$60,000	\$7,800	\$67,800
<i>Approved in accordance with the updated Agreement, specifically Appendix 2-A, to reflect the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector; and paragraph 17 that had been added to indicate that the updated Agreement supersedes that reached at the 86th meeting.</i>					
HFC PHASE-DOWN					
Foam					
Preparation of a KIP investment project in the foam sector	UNIDO		\$80,000	\$5,600	\$85,600
ENERGY EFFICIENCY					
Servicing					
Additional activities to maintain energy efficiency in the refrigeration servicing (decision 89/6)	UNEP		\$100,000	\$13,000	\$113,000
Total for Mongolia		0.1	\$332,000	\$38,360	\$370,360
MONTENEGRO					
DESTRUCTION					
Preparation of project proposal					
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances	UNIDO		\$70,000	\$4,900	\$74,900
Total for Montenegro			\$70,000	\$4,900	\$74,900
MOROCCO					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage II, second tranche)	UNIDO	8.6	\$305,000	\$21,350	\$326,350
Total for Morocco		8.6	\$305,000	\$21,350	\$326,350

List of projects and activities approved for funding

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Annex XIV

Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	
MOZAMBIQUE					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage II, first tranche)	UNDP	0.2	\$55,000	\$4,950	\$59,950
<i>Approved in accordance with the Agreement for the period 2023 to 2030 for the complete phase-out of HCFC consumption, on the understanding that no more funding from the Multilateral Fund would be provided for the phase-out of HCFCs and no servicing tail would be needed; noted the commitment of the Government to reduce HCFC consumption by 81.6 per cent of the country’s baseline by 1 January 2025 and to completely phase out HCFCs by 1 January 2030 and that HCFCs will not be imported after that date; that stage II of the HPMP includes funding for additional activities to maintain energy efficiency in the refrigeration servicing sector; deducted 5.65 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding; and approved, on the understanding that the Treasurer would be requested to transfer the approved funds to UNEP and UNDP only after the Secretariat had received confirmation that the equipment to be procured under the UNIDO stage I component had been distributed to the beneficiaries and relevant training had taken place.</i>					
HCFC phase-out management plan (stage II, first tranche)	UNEP	0.6	\$195,000	\$24,804	\$219,804
<i>Approved in accordance with the Agreement for the period 2023 to 2030 for the complete phase-out of HCFC consumption, on the understanding that no more funding from the Multilateral Fund would be provided for the phase-out of HCFCs and no servicing tail would be needed; noted the commitment of the Government to reduce HCFC consumption by 81.6 per cent of the country’s baseline by 1 January 2025 and to completely phase out HCFCs by 1 January 2030 and that HCFCs will not be imported after that date; that stage II of the HPMP includes funding for additional activities to maintain energy efficiency in the refrigeration servicing sector; deducted 5.65 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding; and approved, on the understanding that the Treasurer would be requested to transfer the approved funds to UNEP and UNDP only after the Secretariat had received confirmation that the equipment to be procured under the UNIDO stage I component had been distributed to the beneficiaries and relevant training had taken place.</i>					
ENERGY EFFICIENCY					
Servicing					
Energy efficiency-related activities (decision 89/6)	UNEP		\$120,000	\$15,265	\$135,265
<i>Approved, on the understanding that the Treasurer would be requested to transfer the approved funds to UNEP and UNDP only after the Secretariat had received confirmation that the equipment to be procured under the UNIDO stage I component had been distributed to the beneficiaries and relevant training had taken place.</i>					
Total for Mozambique		0.7	\$370,000	\$45,019	\$415,019

* HCFC in ODP tonnes. HFC in metric tonnes

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Annex XIV

Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
NAMIBIA					
DESTRUCTION					
Preparation of project proposal					
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances	Germany		\$90,000	\$11,700	\$101,700
ENERGY EFFICIENCY					
Servicing					
Additional activities to maintain energy efficiency for the servicing sector under decision 89/6(b)	Germany		\$120,000	\$13,771	\$133,771
<i>Approved in accordance with the updated Agreement, specifically Appendix 2-A, to reflect the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector; and paragraph 16 that had been modified to indicate that the updated Agreement supersedes that reached at the 71st meeting.</i>					
Total for Namibia			\$210,000	\$25,471	\$235,471
NICARAGUA					
DESTRUCTION					
Preparation of project proposal					
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances	UNIDO		\$55,000	\$3,850	\$58,850
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances	UNEP		\$35,000	\$4,550	\$39,550
HFC PHASE-DOWN					
Servicing					
Kigali HFC implementation plan (stage I, first tranche)	UNIDO		\$159,000	\$20,670	\$179,670
<i>Approved, in principle, stage I of the KIP for the period 2023–2030 to reduce, by 2029, HFC consumption by 10 per cent of the country’s baseline; and requested the Government, UNIDO, UNEP and the Secretariat to finalize the draft Agreement for the reduction in consumption of HFCs, and to submit it to a future meeting once the KIP Agreement template had been approved by the Executive Committee.</i>					
Kigali HFC implementation plan (stage I, first tranche)	UNEP		\$40,000	\$5,200	\$45,200
<i>Approved, in principle, stage I of the KIP for the period 2023–2030 to reduce, by 2029, HFC consumption by 10 per cent of the country’s baseline; and requested the Government, UNIDO, UNEP and the Secretariat to finalize the draft Agreement for the reduction in consumption of HFCs, and to submit it to a future meeting once the KIP Agreement template had been approved by the Executive Committee.</i>					

List of projects and activities approved for funding

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Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	
ENERGY EFFICIENCY					
Servicing					
Pilot project to maintain and/or enhance the energy efficiency of replacement technologies and equipment in the context of HFC phase-down (non-investment activities)	UNEP		\$30,000	\$3,900	\$33,900
<i>Approved, noting that the Government had committed to meeting the conditions referred to in decision 91/65 (b)(iv)b. to (b)(iv)d. and that the project would be operationally completed no later than December 2026 and that a detailed project report would be submitted to the Executive Committee within six months of the date of completion.</i>					
Pilot project to maintain and/or enhance the energy efficiency of replacement technologies and equipment in the context of HFC phase-down (non-investment activities)	UNIDO		\$66,000	\$5,940	\$71,940
<i>Approved, noting that the Government had committed to meeting the conditions referred to in decision 91/65 (b)(iv)b. to (b)(iv)d. and that the project would be operationally completed no later than December 2026 and that a detailed project report would be submitted to the Executive Committee within six months of the date of completion.</i>					
Total for Nicaragua			\$385,000	\$44,110	\$429,110

NIGER

HFC PHASE-DOWN

Servicing

Kigali HFC implementation plan (stage I)	UNIDO		\$35,000	\$7,750	\$42,750
<i>Approved, in principle, stage I of the KIP for the period 2023–2030 to reduce, by 2029, HFC consumption by 10 per cent of the country's average HFC consumption in the baseline years (i.e. 35.2 per cent of the country's baseline); noted that, upon completion of the end-user technology demonstration project included in stage I of the KIP, UNIDO would submit a final report on the implementation of the project, including the HFC phase-out and energy efficiency gains achieved, in line with decision 92/36(g); noted that, in line with decision 91/58(b), the following portion of the approval of the first tranche had been transferred in advance to the implementing agencies at the 91st meeting: US \$80,000, plus agency support costs of US \$7,200, to UNIDO and US \$20,000, plus agency support costs of US \$2,600, to UNEP; and requested the Government, UNIDO, UNEP and the Secretariat to finalize the draft Agreement for the reduction in consumption of HFCs, and to submit it to a future meeting once the KIP Agreement template had been approved by the Executive Committee.</i>					

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Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
Kigali HFC implementation plan (stage I) <i>Approved, in principle, stage I of the KIP for the period 2023–2030 to reduce, by 2029, HFC consumption by 10 per cent of the country's average HFC consumption in the baseline years (i.e. 35.2 per cent of the country's baseline); noted that, upon completion of the end-user technology demonstration project included in stage I of the KIP, UNIDO would submit a final report on the implementation of the project, including the HFC phase-out and energy efficiency gains achieved, in line with decision 92/36(g); noted that, in line with decision 91/58(b), the following portion of the approval of the first tranche had been transferred in advance to the implementing agencies at the 91st meeting: US \$80,000, plus agency support costs of US \$7,200, to UNIDO and US \$20,000, plus agency support costs of US \$2,600, to UNEP; and requested the Government, UNIDO, UNEP and the Secretariat to finalize the draft Agreement for the reduction in consumption of HFCs, and to submit it to a future meeting once the KIP Agreement template had been approved by the Executive Committee.</i>	UNEP		\$15,000	\$1,950	\$16,950	
Total for Niger			\$50,000	\$9,700	\$59,700	

NIGERIA

PHASE-OUT PLAN

HCFC phase out plan

HCFC phase-out management plan (stage II, third tranche) (servicing sector) <i>Approved in accordance with the revised Agreement for stage II of the HPMP, specifically: paragraph 1; Appendix 2-A, to reflect the deduction from the remaining eligible consumption for funding, the reallocation of the third tranche to 2023 and the fourth tranche to 2025, and the extension of the Agreement to 31 December 2026; and paragraph 17 that had been added to indicate that the revised Agreement supersedes that reached at the 81st meeting; noted that the Agreement for stage III of the HPMP would be revised accordingly to reflect the deduction of 0.36 ODP tonnes of HCFCs when the second tranche is submitted. Noted the deduction of 0.36 ODP tonnes from the remaining HCFC eligible consumption for funding associated with the relocation of unused funds from the foam conversion project at Slavik to the refrigeration servicing sector.</i>	UNDP	27.8	\$2,430,000	\$170,100	\$2,600,100	
HCFC phase-out management plan (stage II, third tranche) (PMU) <i>Approved in accordance with the revised Agreement for stage II of the HPMP, specifically: paragraph 1; Appendix 2-A, to reflect the deduction from the remaining eligible consumption for funding, the reallocation of the third tranche to 2023 and the fourth tranche to 2025, and the extension of the Agreement to 31 December 2026; and paragraph 17 that had been added to indicate that the revised Agreement supersedes that reached at the 81st meeting; noted that the Agreement for stage III of the HPMP would be revised accordingly to reflect the deduction of 0.36 ODP tonnes of HCFCs when the second tranche is submitted. Noted the deduction of 0.36 ODP tonnes from the remaining HCFC eligible consumption for funding associated with the relocation of unused funds from the foam conversion project at Slavik to the refrigeration servicing sector.</i>	UNDP		\$170,000	\$11,900	\$181,900	

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/93/105
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Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
ENERGY EFFICIENCY					
Servicing					
Pilot project to maintain and/or enhance the energy efficiency of replacement technologies and equipment in the context of HFC phase-down (non-investment activities)	UNIDO		\$145,000	\$13,050	\$158,050
<i>Approved, noting that the Government had committed to meeting the conditions referred to in decision 91/65(b)(iv)b. to (b)(iv)d.; and that the project would be operationally completed no later than 31 December 2026 and that a detailed project report would be submitted to the Executive Committee within six months of the date of completion.</i>					
Total for Nigeria		27.8	\$2,745,000	\$195,050	\$2,940,050
NORTH MACEDONIA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage II, second tranche)	UNIDO		\$200,000	\$14,000	\$214,000
DESTRUCTION					
Preparation of project proposal					
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances	UNIDO		\$80,000	\$5,600	\$85,600
HFC PHASE-DOWN					
Servicing					
Kigali HFC implementation plan (stage I, first tranche)	UNIDO		\$103,555	\$13,462	\$117,017
<i>Approved, in principle, stage I of the KIP for the period 2023–2029 to reduce, by 2029, HFC consumption by 10 per cent of its average HFC consumption in the baseline years (i.e. 18.7 per cent of the country’s baseline); noted that the Government would establish its starting point for sustained aggregate reductions in HFC consumption on the basis of guidance provided by the Executive Committee; that, once the cost guidelines for HFC phase-down had been agreed by the Executive Committee, the reductions from the country’s remaining HFC consumption eligible for funding would be determined in accordance with those guidelines; that the reductions from the country’s remaining HFC consumption eligible for funding referred to above would be deducted from the starting point; hat, during implementation of stage I of the KIP, the Government would be allowed on an exceptional basis to submit a project to phase out the consumption of HFC-152a in the extruded polystyrene foam manufacturing sector; and requested the Government, UNIDO and the Secretariat to finalize the draft Agreement for the reduction in consumption of HFCs, and to submit it to a future meeting once the KIP Agreement template had been approved by the Executive Committee.</i>					
Total for North Macedonia			\$383,555	\$33,062	\$416,617

List of projects and activities approved for funding

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Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
OMAN					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage III, second tranche)	UNEP	2.6	\$116,000	\$14,612	\$130,612
HCFC phase-out management plan (stage III, second tranche)	UNIDO	3.3	\$117,094	\$8,197	\$125,291
Total for Oman		5.9	\$233,094	\$22,809	\$255,903
PAKISTAN					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase XII: 1/2024-12/2026)	UNDP		\$594,748	\$41,632	\$636,380
Total for Pakistan			\$594,748	\$41,632	\$636,380
PANAMA					
HFC PHASE-DOWN					
Servicing					
Kigali HFC implementation plan (stage I, first tranche)	UNDP		\$331,100	\$23,177	\$354,277
<i>Approved, in principle, stage I of the KIP for the period 2023–2029 to reduce, by 2029, HFC consumption by 10 per cent of the country’s baseline; noted: that the Government would establish its starting point for sustained aggregate reductions in HFC consumption on the basis of guidance provided by the Executive Committee; that, once the cost guidelines for HFC phase-down had been agreed by the Executive Committee, the reductions from the country’s remaining HFC consumption eligible for funding would be determined in accordance with those guidelines; that the reductions from the country’s remaining HFC consumption eligible for funding referred to above would be deducted from the starting point; that, upon completion of the end-user technology demonstration projects in the commercial refrigeration sector included in stage I of the KIP, UNDP would submit a final report on the implementation of those projects, including the HFC phase-out and energy-efficiency gains achieved, in line with decision 92/36(g); noted also that the Government would continue to monitor its HFC consumption to understand the extent to which reported consumption in baseline years was representative of the local market’s needs and to assess what future HFC demand would be, and would provide that analysis when submitting the second tranche of its KIP; that, on the basis of the information provided above, the maximum allowable consumption limits for the remaining years of stage I of the KIP, as contained in Appendix 2-A to the future Agreement would be revised when the Committee considered the second tranche of the KIP; and requested the Government, UNDP and the Secretariat to finalize the draft Agreement for the reduction in consumption of HFCs, and to submit it to a future meeting once the KIP Agreement template had been approved by the Executive Committee.</i>					

List of projects and activities approved for funding

Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
Total for Panama			\$331,100	\$23,177	\$354,277
PARAGUAY					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase XI: 1/2024-12/2026)	UNEP		\$180,000	\$0	\$180,000
Total for Paraguay			\$180,000		\$180,000
PERU					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of an HCFC phase-out management plan (stage III)	UNDP		\$40,000	\$2,800	\$42,800
DESTRUCTION					
Preparation of project proposal					
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances	UNDP		\$90,000	\$6,300	\$96,300

* HCFC in ODP tonnes. HFC in metric tonnes

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/93/105
Annex XIV

Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	
HFC PHASE-DOWN					
Servicing					
Kigali HFC implementation plan (stage I, first tranche)	UNDP		\$283,140	\$19,820	\$302,960
<i>Approved, in principle, stage I of the KIP for the period 2023–2029 to reduce, by 2029, HFC consumption by 10 per cent of the country’s baseline; noted that the Government would establish its starting point for sustained aggregate reductions in HFC consumption on the basis of guidance provided by the Executive Committee; that, once the cost guidelines for HFC phase-down had been agreed by the Executive Committee, the reductions from the country’s remaining HFC consumption eligible for funding would be determined in accordance with those guidelines; that the reductions from the country’s remaining HFC consumption eligible for funding referred to above would be deducted from the starting point; that a project to phase out HFCs contained in imported pre-blended polyols in the polyurethane foam sector in Peru would be subject to the decision taken by the Committee on whether it would fund the phase-out of HFCs contained in imported pre-blended polyols; that, upon completion of the end-user technology demonstration project in the commercial refrigeration sector included in stage I of the KIP, UNDP would submit a final report on the implementation of that project, including the HFC phase-out and energy-efficiency gains achieved, in line with decision 92/36(g); noted also that the Government would continue to monitor its HFC consumption to understand the extent to which reported consumption in baseline years was representative of the local market’s needs and to assess what future HFC demand would be, and would provide that analysis when submitting the second tranche of its KIP; that, on the basis of the information provided above, the maximum allowable consumption limits for the remaining years of stage I of the KIP, as contained in Appendix 2-A to the country’s future Agreement would be revised when the Committee considered the second tranche of the KIP; and requested the Government, UNDP and the Secretariat to finalize the draft Agreement for the reduction in consumption of HFCs, and to submit it to a future meeting once the KIP Agreement template had been approved by the Executive Committee.</i>					
Total for Peru			\$413,140	\$28,920	\$442,060

* HCFC in ODP tonnes. HFC in metric tonnes

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/93/105
Annex XIV

Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	
PHILIPPINES					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage III, first tranche)	UNIDO	51.1	\$2,535,150	\$177,461	\$2,712,611
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period from 2023 to 2030 for the complete phase-out of HCFC consumption, on the understanding that no more funding from the Multilateral Fund would be provided for the phase-out of HCFCs;</i>					
<i>Noted the commitment of the Government: to completely phase out HCFCs by 1 January 2030 and to ban the import of HCFCs by 1 January 2030, except for those allowed for a servicing tail between 2030 and 2040, where required, consistent with the provisions of the Montreal Protocol; to ban the import, manufacture and installation of HCFC 123-based chillers by 1 January 2026; to ban the import, assembly and manufacture of HCFC-123-based fire suppression and fire protection equipment no later than 1 January 2030;</i>					
<i>Deducted 93.28 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding;</i>					
<i>To allow for consideration of the final tranche of its HPMP, the Government should submit: a detailed description of the regulatory and policy framework in place to implement measures to ensure that HCFC consumption was in compliance with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol for the period 2030-2040; and if the Philippines were intending to have consumption during the period 2030-2040, in line with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol, proposed modifications to its Agreement with the Executive Committee covering the period beyond 2030.</i>					
Total for Philippines		51.1	\$2,535,150	\$177,461	\$2,712,611
QATAR					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage II, second tranche)	UNEP	4.5	\$144,500	\$18,785	\$163,285
<i>Approved, on the understanding that: the approved funds of US \$144,500, plus agency support costs of US \$18,785, would only be transferred by the Treasurer to UNEP after the Secretariat had confirmed that the country had implemented the commitments listed in decision 88/54(e)(i), (ii), and (iii); and UNEP would include an update on progress made in implementing the recommendations contained in the 2020-2022 verification report as part of the progress report on the implementation of the second tranche of the HPMP.</i>					
HCFC phase-out management plan (stage II, second tranche)	UNIDO	4.7	\$100,000	\$7,000	\$107,000
<i>Approved, on the understanding that: the approved funds of US \$144,500, plus agency support costs of US \$18,785, would only be transferred by the Treasurer to UNEP after the Secretariat had confirmed that the country had implemented the commitments listed in decision 88/54(e)(i), (ii), and (iii); and UNEP would include an update on progress made in implementing the recommendations contained in the 2020-2022 verification report as part of the progress report on the implementation of the second tranche of the HPMP.</i>					

* HCFC in ODP tonnes. HFC in metric tonnes

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/93/105
Annex XIV

Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	
Total for Qatar		9.2	\$244,500	\$25,785	\$270,285
SAINT KITTS AND NEVIS					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, third tranche)	UNEP		\$16,900	\$2,197	\$19,097
<i>Approved, on an exceptional basis, the extension of the duration of stage I of the HPMP to 30 June 2024, given the implementation delays caused by the COVID-19 pandemic and changes in the Government administration, on the understanding that no further extension would be requested; requested UNEP to continue assisting the Government during the implementation of the third tranche of stage I in fully implementing the recommendations contained in the verification report, and to include, as part of stage II of the HPMP, an update on the progress made.</i>					
Total for Saint Kitts and Nevis			\$16,900	\$2,197	\$19,097
SAINT LUCIA					
SEVERAL					
Ozone unit support					
Renewal of institutional strengthening project (phase XII: 1/2024-12/2026)	UNEP		\$180,000	\$0	\$180,000
Total for Saint Lucia			\$180,000		\$180,000
SAINT VINCENT AND THE GRENADINES					
HFC PHASE-DOWN					
Servicing					
Preparation of a Kigali HFC implementation plan (stage I)	UNIDO		\$30,000	\$2,100	\$32,100
Preparation of a Kigali HFC implementation plan (stage I)	UNEP		\$70,000	\$9,100	\$79,100
Total for Saint Vincent and the Grenadines			\$100,000	\$11,200	\$111,200
SEYCHELLES					
DESTRUCTION					
Preparation of project proposal					
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances	Germany		\$80,000	\$10,400	\$90,400

* HCFC in ODP tonnes. HFC in metric tonnes

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/93/105
Annex XIV

Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
ENERGY EFFICIENCY					
Servicing					
Additional activities to maintain energy efficiency in the servicing sector under decision 89/6(b)	Germany		\$100,000	\$11,625	\$111,625
<i>Approved in accordance with the updated Agreement for the HPMP, specifically: Appendix 2-A, to reflect the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector, and paragraph 16 that had been modified to indicate that the updated Agreement supersedes that reached at the 70th meeting.</i>					
Total for Seychelles			\$180,000	\$22,025	\$202,025
SIERRA LEONE					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage II, second tranche)	UNEP	0.1	\$90,000	\$11,700	\$101,700
<i>Approved in accordance with the updated Agreement, specifically: Appendix 2-A, to reflect the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector, and paragraph 17 that had been modified to indicate that the updated Agreement supersedes that reached at the 87th meeting.</i>					
HCFC phase-out management plan (stage II, second tranche)	UNIDO	0.1	\$70,000	\$6,300	\$76,300
<i>Approved in accordance with the updated Agreement, specifically: Appendix 2-A, to reflect the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector, and paragraph 17 that had been modified to indicate that the updated Agreement supersedes that reached at the 87th meeting.</i>					
ENERGY EFFICIENCY					
Servicing					
Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNEP		\$70,000	\$9,100	\$79,100
Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNIDO		\$30,000	\$2,700	\$32,700
Total for Sierra Leone			0.2	\$260,000	\$29,800
\$289,800					
SOLOMON ISLANDS					
SEVERAL					
Ozone unit support					
Renewal of institutional strengthening project (phase X: 7/2024-6/2027)	UNEP		\$180,000	\$0	\$180,000
Total for Solomon Islands			\$180,000		\$180,000

Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)		C.E. (US\$/kg)
Project			Project	Support	Total
SOMALIA					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase VI: 1/2024-12/2026)	UNEP		\$180,000	\$0	\$180,000
Total for Somalia			\$180,000		\$180,000
SOUTH AFRICA					
ENERGY EFFICIENCY					
Chiller					
Energy-efficiency strategy for the Kigali HFC implementation plan	UNIDO		\$350,000	\$24,500	\$374,500
<i>Approved, on exceptional basis and noting that the Government had committed to meeting the conditions referred to in decision 91/65(b)(iv)b. to (b)(iv)d.; and that the project would be operationally completed no later than 31 December 2026 and that a detailed project report would be submitted to the Executive Committee within six months of the date of completion.</i>					
Total for South Africa			\$350,000	\$24,500	\$374,500
SOUTH SUDAN					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of an HCFC phase-out management plan (stage II) (Overarching)	UNDP		\$10,000	\$700	\$10,700
Preparation of an HCFC phase-out management plan (stage II) (Overarching)	UNEP		\$20,000	\$2,600	\$22,600
Total for South Sudan			\$30,000	\$3,300	\$33,300
SRI LANKA					
HFC PHASE-DOWN					
Refrigeration					
Preparation of a KIP investment project in the refrigeration manufacturing sector	UNDP		\$80,000	\$5,600	\$85,600
Total for Sri Lanka			\$80,000	\$5,600	\$85,600

* HCFC in ODP tonnes. HFC in metric tonnes

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/93/105
Annex XIV

Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
SURINAME					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage II, first tranche)	UNIDO	0.2	\$61,000	\$5,490	\$66,490
<i>Approved in accordance with the Agreement for the period 2023 to 2030 for the complete phase-out of HCFC consumption, on the understanding that no more funding from the Multilateral Fund would be provided for the phase-out of HCFCs; noted the commitment of the Government: to completely phase out HCFCs by 1 January 2030, and that HCFCs would not be imported after that date, except for those allowed for a servicing tail between 2030 and 2040, where required, consistent with the provisions of the Montreal Protocol; and to prohibit the import and sale of HCFC-based refrigeration and air-conditioning equipment from 1 January 2025; deducted 1.29 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding; to allow for consideration of the final tranche of its HPMP, the Government should submit: a detailed description of the regulatory and policy framework in place to implement measures to ensure that HCFC consumption was in compliance with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol for the period 2030-2040; the expected annual HCFC consumption for the period 2030-2040, in line with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol, proposed modifications to its Agreement with the Executive Committee covering the period beyond 2030.</i>					
HCFC phase-out management plan (stage II, first tranche)	UNEP	0.5	\$166,100	\$21,593	\$187,693
<i>Approved in accordance with the Agreement for the period 2023 to 2030 for the complete phase-out of HCFC consumption, on the understanding that no more funding from the Multilateral Fund would be provided for the phase-out of HCFCs; noted the commitment of the Government: to completely phase out HCFCs by 1 January 2030, and that HCFCs would not be imported after that date, except for those allowed for a servicing tail between 2030 and 2040, where required, consistent with the provisions of the Montreal Protocol; and to prohibit the import and sale of HCFC-based refrigeration and air-conditioning equipment from 1 January 2025; deducted 1.29 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding; to allow for consideration of the final tranche of its HPMP, the Government should submit: a detailed description of the regulatory and policy framework in place to implement measures to ensure that HCFC consumption was in compliance with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol for the period 2030-2040; the expected annual HCFC consumption for the period 2030-2040, in line with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol, proposed modifications to its Agreement with the Executive Committee covering the period beyond 2030.</i>					
Total for Suriname		0.6	\$227,100	\$27,083	\$254,183
THAILAND					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of an HPMP investment project in commercial refrigeration sector	IBRD		\$80,000	\$5,600	\$85,600

List of projects and activities approved for funding

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Annex XIV

Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
Preparation of an HCFC phase-out management plan (stage III) (Overarching)	IBRD		\$90,000	\$6,300	\$96,300	
HFC PHASE-DOWN						
Servicing						
Preparation of a Kigali HFC implementation plan (stage I)	IBRD		\$220,000	\$15,400	\$235,400	
<i>Approved on the condition that funding would be disbursed by the Treasurer only after confirmation that the official instrument of ratification had been deposited with and received by the United Nations depositary, signifying the country's ratification of the Kigali Amendment.</i>						
Total for Thailand			\$390,000	\$27,300	\$417,300	
TIMOR LESTE						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening (phase VII: 7/2024-6/2027)	UNEP		\$180,000	\$0	\$180,000	
Total for Timor Leste			\$180,000		\$180,000	
TOGO						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances	UNIDO		\$90,000	\$6,300	\$96,300	
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase XII: 1/2024-12/2026)	UNEP		\$180,000	\$0	\$180,000	
ENERGY EFFICIENCY						
Servicing						
Preparation of a pilot project to maintain and/or enhance the energy efficiency of replacement technologies and equipment in the context of HFC phase-down	Germany		\$30,000	\$3,900	\$33,900	
Total for Togo			\$300,000	\$10,200	\$310,200	
TRINIDAD AND TOBAGO						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, second tranche)	UNDP	13.3	\$665,008	\$46,551	\$711,559	

List of projects and activities approved for funding

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Annex XIV

Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
DESTRUCTION					
Preparation of project proposal					
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances	UNDP		\$90,000	\$6,300	\$96,300
HFC PHASE-DOWN					
Servicing					
Kigali HFC implementation plan (stage I, first tranche)	UNDP		\$543,249	\$38,028	\$581,277
<i>Approved, in principle, stage I of the KIP for the period 2023–2029 to reduce, by 2029, HFC consumption by 10 per cent of the country’s baseline; noted that the Government would establish its starting point for sustained aggregate reductions in HFC consumption on the basis of guidance provided by the Executive Committee; that, once the cost guidelines for HFC phase-down had been agreed by the Executive Committee, the reductions from the country’s remaining HFC consumption eligibility for funding would be determined in line with those guidelines; that the reductions from the country’s remaining HFC consumption eligible for funding referred to above would be deducted from the starting point; and requested the Government, UNDP and the Secretariat to finalize the draft Agreement for the reduction in consumption of HFCs, and to submit it to a future meeting once the KIP Agreement template had been approved by the Executive Committee.</i>					
Total for Trinidad and Tobago		13.3	\$1,298,257	\$90,879	\$1,389,136
TUNISIA					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase X: 3/2024-2/2027)	UNIDO		\$655,167	\$45,862	\$701,029
Total for Tunisia			\$655,167	\$45,862	\$701,029
TÜRKIYE					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, fourth tranche)	UNIDO	153.7	\$859,400	\$60,158	\$919,558
Total for Türkiye		153.7	\$859,400	\$60,158	\$919,558
TURKMENISTAN					
DESTRUCTION					
Preparation of project proposal					
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances	UNIDO		\$90,000	\$6,300	\$96,300

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/93/105
Annex XIV

Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
HFC PHASE-DOWN					
Servicing					
Kigali HFC implementation plan (stage I, first tranche)	UNIDO		\$116,000	\$15,080	\$131,080
<i>Approved, in principle, stage I of the KIP for the period 2023–2029 to reduce, by 2029, HFC consumption by 10 per cent of the country’s baseline; noted that, if the HFC consumption level for Turkmenistan in any of the years 2024 to 2025 was above the Montreal Protocol control limits or the maximum allowable consumption in the future Agreement , on the understanding that Government would continue to make every effort to meet those control limits, the Secretariat would inform and seek guidance from the Executive Committee on the procedure to follow in light of decision XXXV/16; and requested the Government, UNIDO and the Secretariat to finalize the draft Agreement for the reduction in consumption of HFCs, and to submit it to a future meeting once the KIP Agreement template had been approved by the Executive Committee.</i>					
ENERGY EFFICIENCY					
Servicing					
Pilot project to maintain and/or enhance the energy efficiency of replacement technologies and equipment in the context of HFC phase-down (non-investment activities)	UNIDO		\$142,000	\$12,780	\$154,780
<i>Approved, noting that the Government had committed to meeting the conditions referred to in decision 91/65(b)(iv)b. to (b)(iv)d.; and that the project would be operationally completed no later than 31 December 2026 and that a detailed project report would be submitted to the Executive Committee within six months of the date of completion.</i>					
Total for Turkmenistan			\$348,000	\$34,160	\$382,160
URUGUAY					
DESTRUCTION					
Preparation of project proposal					
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances	UNDP		\$90,000	\$6,300	\$96,300
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase XV: 1/2024-12/2026)	UNDP		\$399,560	\$27,969	\$427,529
Total for Uruguay			\$489,560	\$34,269	\$523,829

List of projects and activities approved for funding

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Annex XIV

Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	
VENEZUELA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage II, third tranche)	UNIDO	45.1	\$476,500	\$33,355	\$509,855
<i>Approved, on the understanding that, the Government and UNIDO will include in the progress report associated with the fourth tranche request an update on the progress achieved in the application of the licensing and quota system, and the results of the visits to importers, distributors, and users to monitor the local HCFC market, including the proposed sanctions or measures to address the identified irregular imports and possession of HCFCs; and upon completion of the demonstration project for end users included in stage II of the HPMP, UNIDO will submit a final report on the implementation of this project, including the HCFC phase-out and energy-efficiency gains achieved, in line with decision 92/36(g).</i>					
DESTRUCTION					
Preparation of project proposal					
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances	UNIDO		\$100,000	\$7,000	\$107,000
Total for Venezuela		45.1	\$576,500	\$40,355	\$616,855

VIETNAM

PHASE-OUT PLAN

HCFC phase out plan

HCFC phase-out management plan (stage III, first tranche) (servicing sector)	IBRD	33.0	\$2,888,283	\$202,180	\$3,090,463
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Approved in accordance with the Agreement for the period 2023 to 2030 for the complete phase-out of HCFC consumption, on the understanding that no more funding from the Multilateral Fund will be provided for the phase out of HCFCs; noted the commitment of the Government: to completely phase out HCFCs by 1 January 2030, and that HCFCs will not be imported after that date, except for those allowed for a servicing tail between 2030 and 2040, where required, consistent with the provisions of the Montreal Protocol; to ban the import of HCFC-225 by 1 January 2025, and ban new installations and imports of HCFC-based equipment by 31 December 2029; deducted 105.37 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding; to allow for consideration of the final tranche of its HPMP, the Government should submit: a detailed description of the regulatory and policy framework in place to implement measures to ensure that HCFC consumption was in compliance with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol for the period 2030-2040; and if Viet Nam were intending to have consumption during the period 2030-2040, in line with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol, proposed modifications to its Agreement with the Executive Committee covering the period beyond 2030.

List of projects and activities approved for funding

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Annex XIV

Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
HCFC phase-out management plan (stage III, first tranche) (PMU)	IBRD	3.9	\$338,844	\$23,719	\$362,563	

Approved in accordance with the Agreement for the period 2023 to 2030 for the complete phase-out of HCFC consumption, on the understanding that no more funding from the Multilateral Fund will be provided for the phase out of HCFCs; noted the commitment of the Government: to completely phase out HCFCs by 1 January 2030, and that HCFCs will not be imported after that date, except for those allowed for a servicing tail between 2030 and 2040, where required, consistent with the provisions of the Montreal Protocol; to ban the import of HCFC-225 by 1 January 2025, and ban new installations and imports of HCFC-based equipment by 31 December 2029; deducted 105.37 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding; to allow for consideration of the final tranche of its HPMP, the Government should submit: a detailed description of the regulatory and policy framework in place to implement measures to ensure that HCFC consumption was in compliance with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol for the period 2030-2040; and if Viet Nam were intending to have consumption during the period 2030–2040, in line with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol, proposed modifications to its Agreement with the Executive Committee covering the period beyond 2030.

DESTRUCTION

Preparation of project proposal

Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances	IBRD		\$100,000	\$7,000	\$107,000	
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* HCFC in ODP tonnes. HFC in metric tonnes

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/93/105
Annex XIV

Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	
HFC PHASE-DOWN					
Servicing					
Kigali HFC implementation plan (stage I, first tranche) (PMU)	IBRD		\$119,265	\$8,349	\$127,614
<i>Approved, in principle, stage I of the KIP for the period 2023–2029 to reduce, by 2029, HFC consumption by 10 per cent of the country’s established baseline; noted: that the Government would establish its starting point for sustained aggregate reductions in HFC consumption on the basis of guidance provided by the Executive Committee; that, once the cost guidelines for HFC phase-down had been agreed by the Executive Committee, the reductions from the country’s remaining HFC consumption eligible for funding would be determined in accordance with those guidelines; that the reductions from the country’s remaining HFC consumption eligible for funding referred to above would be deducted from the starting point; the commitment of the Government to issue a ban on the use of HFC-23 in new installations of fire-suppression systems by 1 January 2025; on the manufacturing and import of stand-alone commercial refrigeration and domestic refrigeration equipment using HFCs by 1 January 2029; on the manufacturing and import of mobile air-conditioning systems using R-407C by 1 January 2029; and on the manufacturing and import of residential air conditioning units and heat pumps below 60,000 British thermal units/hour using R-410A and R-417A by 1 January 2029; that, upon completion of the end-user project included in stage I of the KIP, the World Bank would submit a final report on the implementation of that project, including the HFC phase-out and, if available, energy-efficiency gains achieved, in line with decision 92/36(g); noted also that the Government would continue to monitor its HFC consumption to understand HFC demand in future years and would provide that analysis when submitting future tranches of its KIP; and requested the Government, the World Bank, UNEP and the Secretariat to finalize the draft Agreement for the reduction in consumption of HFCs, and to submit it to a future meeting once the KIP Agreement template had been approved by the Executive Committee.</i>					

* HCFC in ODP tonnes. HFC in metric tonnes

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/93/105
Annex XIV

Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
Kigali HFC implementation plan (stage I, first tranche) (PMU)	UNEP		\$35,533	\$4,244	\$39,777	
<i>Approved, in principle, stage I of the KIP for the period 2023–2029 to reduce, by 2029, HFC consumption by 10 per cent of the country's established baseline; noted: that the Government would establish its starting point for sustained aggregate reductions in HFC consumption on the basis of guidance provided by the Executive Committee; that, once the cost guidelines for HFC phase-down had been agreed by the Executive Committee, the reductions from the country's remaining HFC consumption eligible for funding would be determined in accordance with those guidelines; that the reductions from the country's remaining HFC consumption eligible for funding referred to above would be deducted from the starting point; the commitment of the Government to issue a ban on the use of HFC-23 in new installations of fire-suppression systems by 1 January 2025; on the manufacturing and import of stand-alone commercial refrigeration and domestic refrigeration equipment using HFCs by 1 January 2029; on the manufacturing and import of mobile air-conditioning systems using R-407C by 1 January 2029; and on the manufacturing and import of residential air conditioning units and heat pumps below 60,000 British thermal units/hour using R-410A and R-417A by 1 January 2029; that, upon completion of the end-user project included in stage I of the KIP, the World Bank would submit a final report on the implementation of that project, including the HFC phase-out and, if available, energy-efficiency gains achieved, in line with decision 92/36(g); noted also that the Government would continue to monitor its HFC consumption to understand HFC demand in future years and would provide that analysis when submitting future tranches of its KIP; and requested the Government, the World Bank, UNEP and the Secretariat to finalize the draft Agreement for the reduction in consumption of HFCs, and to submit it to a future meeting once the KIP Agreement template had been approved by the Executive Committee.</i>						

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Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
Kigali HFC implementation plan (stage I, first tranche) (servicing sector)	IBRD		\$1,149,307	\$80,451	\$1,229,758	
<i>Approved, in principle, stage I of the KIP for the period 2023–2029 to reduce, by 2029, HFC consumption by 10 per cent of the country's established baseline; noted: that the Government would establish its starting point for sustained aggregate reductions in HFC consumption on the basis of guidance provided by the Executive Committee; that, once the cost guidelines for HFC phase-down had been agreed by the Executive Committee, the reductions from the country's remaining HFC consumption eligible for funding would be determined in accordance with those guidelines; that the reductions from the country's remaining HFC consumption eligible for funding referred to above would be deducted from the starting point; the commitment of the Government to issue a ban on the use of HFC-23 in new installations of fire-suppression systems by 1 January 2025; on the manufacturing and import of stand-alone commercial refrigeration and domestic refrigeration equipment using HFCs by 1 January 2029; on the manufacturing and import of mobile air-conditioning systems using R-407C by 1 January 2029; and on the manufacturing and import of residential air conditioning units and heat pumps below 60,000 British thermal units/hour using R-410A and R-417A by 1 January 2029; that, upon completion of the end-user project included in stage I of the KIP, the World Bank would submit a final report on the implementation of that project, including the HFC phase-out and, if available, energy-efficiency gains achieved, in line with decision 92/36(g); noted also that the Government would continue to monitor its HFC consumption to understand HFC demand in future years and would provide that analysis when submitting future tranches of its KIP; and requested the Government, the World Bank, UNEP and the Secretariat to finalize the draft Agreement for the reduction in consumption of HFCs, and to submit it to a future meeting once the KIP Agreement template had been approved by the Executive Committee.</i>						

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List of projects and activities approved for funding

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Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
Kigali HFC implementation plan (stage I, first tranche) (servicing sector)	UNEP		\$426,163	\$50,906	\$477,069	
<i>Approved, in principle, stage I of the KIP for the period 2023–2029 to reduce, by 2029, HFC consumption by 10 per cent of the country's established baseline; noted: that the Government would establish its starting point for sustained aggregate reductions in HFC consumption on the basis of guidance provided by the Executive Committee; that, once the cost guidelines for HFC phase-down had been agreed by the Executive Committee, the reductions from the country's remaining HFC consumption eligible for funding would be determined in accordance with those guidelines; that the reductions from the country's remaining HFC consumption eligible for funding referred to above would be deducted from the starting point; the commitment of the Government to issue a ban on the use of HFC-23 in new installations of fire-suppression systems by 1 January 2025; on the manufacturing and import of stand-alone commercial refrigeration and domestic refrigeration equipment using HFCs by 1 January 2029; on the manufacturing and import of mobile air-conditioning systems using R-407C by 1 January 2029; and on the manufacturing and import of residential air conditioning units and heat pumps below 60,000 British thermal units/hour using R-410A and R-417A by 1 January 2029; that, upon completion of the end-user project included in stage I of the KIP, the World Bank would submit a final report on the implementation of that project, including the HFC phase-out and, if available, energy-efficiency gains achieved, in line with decision 92/36(g); noted also that the Government would continue to monitor its HFC consumption to understand HFC demand in future years and would provide that analysis when submitting future tranches of its KIP; and requested the Government, the World Bank, UNEP and the Secretariat to finalize the draft Agreement for the reduction in consumption of HFCs, and to submit it to a future meeting once the KIP Agreement template had been approved by the Executive Committee.</i>						

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List of projects and activities approved for funding

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Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	
Air conditioning					
Kigali HFC implementation plan (stage I, first tranche) (industrial refrigeration sector)	IBRD		\$234,220	\$16,395	\$250,615
<i>Approved, in principle, stage I of the KIP for the period 2023–2029 to reduce, by 2029, HFC consumption by 10 per cent of the country’s established baseline; noted: that the Government would establish its starting point for sustained aggregate reductions in HFC consumption on the basis of guidance provided by the Executive Committee; that, once the cost guidelines for HFC phase-down had been agreed by the Executive Committee, the reductions from the country’s remaining HFC consumption eligible for funding would be determined in accordance with those guidelines; that the reductions from the country’s remaining HFC consumption eligible for funding referred to above would be deducted from the starting point; the commitment of the Government to issue a ban on the use of HFC-23 in new installations of fire-suppression systems by 1 January 2025; on the manufacturing and import of stand-alone commercial refrigeration and domestic refrigeration equipment using HFCs by 1 January 2029; on the manufacturing and import of mobile air-conditioning systems using R-407C by 1 January 2029; and on the manufacturing and import of residential air conditioning units and heat pumps below 60,000 British thermal units/hour using R-410A and R-417A by 1 January 2029; that, upon completion of the end-user project included in stage I of the KIP, the World Bank would submit a final report on the implementation of that project, including the HFC phase-out and, if available, energy-efficiency gains achieved, in line with decision 92/36(g); noted also that the Government would continue to monitor its HFC consumption to understand HFC demand in future years and would provide that analysis when submitting future tranches of its KIP; and requested the Government, the World Bank, UNEP and the Secretariat to finalize the draft Agreement for the reduction in consumption of HFCs, and to submit it to a future meeting once the KIP Agreement template had been approved by the Executive Committee.</i>					

List of projects and activities approved for funding

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Annex XIV

Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
Kigali HFC implementation plan (stage I, first tranche) (rail mobile air-conditioning conversion)	IBRD		\$55,000	\$3,850	\$58,850	
<i>Approved, in principle, stage I of the KIP for the period 2023–2029 to reduce, by 2029, HFC consumption by 10 per cent of the country's established baseline; noted: that the Government would establish its starting point for sustained aggregate reductions in HFC consumption on the basis of guidance provided by the Executive Committee; that, once the cost guidelines for HFC phase-down had been agreed by the Executive Committee, the reductions from the country's remaining HFC consumption eligible for funding would be determined in accordance with those guidelines; that the reductions from the country's remaining HFC consumption eligible for funding referred to above would be deducted from the starting point; the commitment of the Government to issue a ban on the use of HFC-23 in new installations of fire-suppression systems by 1 January 2025; on the manufacturing and import of stand-alone commercial refrigeration and domestic refrigeration equipment using HFCs by 1 January 2029; on the manufacturing and import of mobile air-conditioning systems using R-407C by 1 January 2029; and on the manufacturing and import of residential air conditioning units and heat pumps below 60,000 British thermal units/hour using R-410A and R-417A by 1 January 2029; that, upon completion of the end-user project included in stage I of the KIP, the World Bank would submit a final report on the implementation of that project, including the HFC phase-out and, if available, energy-efficiency gains achieved, in line with decision 92/36(g); noted also that the Government would continue to monitor its HFC consumption to understand HFC demand in future years and would provide that analysis when submitting future tranches of its KIP; and requested the Government, the World Bank, UNEP and the Secretariat to finalize the draft Agreement for the reduction in consumption of HFCs, and to submit it to a future meeting once the KIP Agreement template had been approved by the Executive Committee.</i>						
ENERGY EFFICIENCY						
Air conditioning						
Preparation for a pilot project on energy efficiency in the air-conditioning sector (decision 91/65)	IBRD		\$30,000	\$2,100	\$32,100	
<i>Noting that the resulting project would be implemented as part of stage I of the KIP and would support implementation of the proposed ban on the manufacture and import of R-410A air-conditioning equipment, contribute to reduced demand for R-410A in air-conditioning servicing and facilitate the strengthening of minimum energy performance standards in the air-conditioning sector.</i>						
Total for Vietnam		36.9	\$5,376,615	\$399,194	\$5,775,809	
YEMEN						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances	UNEP		\$100,000	\$13,000	\$113,000	

* HCFC in ODP tonnes. HFC in metric tonnes

List of projects and activities approved for funding

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Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase IX: 1/2024-12/2026)	UNEP		\$450,429	\$0	\$450,429
	Total for Yemen		\$550,429	\$13,000	\$563,429
GLOBAL					
SEVERAL					
Agency programme					
Core unit budget (2024)	UNDP		\$0	\$2,357,835	\$2,357,835
Core unit budget (2024)	IBRD		\$0	\$1,947,145	\$1,947,145
Core unit budget (2024)	UNIDO		\$0	\$2,264,760	\$2,264,760
Compliance Assistance Programme: 2024 budget	UNEP		\$10,631,200	\$850,496	\$11,481,696
<i>Approved, noting that in line with decision 93/95(d), the approval included an increase of US\$200,000, for the provision of technical and policy assistance to LVC countries to support the implementation of KIPs, that had to be used within 24 months and balances would be returned to the Multilateral Fund. UNEP was requested, in future submissions of the CAP budget, to report on the technical and policy assistance activities carried out for LVC countries and their impact in line with decision 93/95(d) and to continue providing detailed information on the activities for which the global funds would be used; extending the prioritization of funding between CAP budget lines to accommodate changing priorities, and to provide details, pursuant to decisions 47/24 and 50/26, on the reallocations made; reporting on the current post levels of staff and informing the Executive Committee of any changes thereto, particularly with respect to any increased budget allocations; Providing a budget for the year in question, and a report on the costs incurred in the year prior to the last yea. UNEP was also requested to submit a final report detailing lessons learned from the implementation of the first phase of the global technical assistance project for the twinning of national ozone officers and national energy-efficiency policymakers to support the Kigali Amendment objectives when submitting the second phase of the project at the second meeting in 2024.</i>					
	Total for Global		\$10,631,200	\$7,420,236	\$18,051,436
	GRAND TOTAL	1,190.2	\$83,818,030	\$12,783,653	\$96,601,683

* HCFC in ODP tonnes. HFC in metric tonnes

Summary

UNEP/OzL.Pro/ExCom/93/105
Annex XIV

Sector	Tonnes		Funds approved (US\$)		
	(ODP/Metric)		Project	Support	Total
BILATERAL COOPERATION					
Phase-out plan	2.1		\$238,208	\$30,967	\$269,175
Destruction			\$340,000	\$44,200	\$384,200
HFC phase-down			\$135,000	\$17,550	\$152,550
Energy efficiency			\$723,745	\$87,070	\$810,815
TOTAL:			\$1,436,953	\$179,787	\$1,616,740
INVESTMENT PROJECT					
Phase-out plan	1,131.2		\$34,315,301	\$2,557,807	\$36,873,108
HFC phase-down		56.8	\$19,801,910	\$1,539,777	\$21,341,687
Energy efficiency			\$3,858,620	\$328,104	\$4,186,724
TOTAL:			\$57,975,831	\$4,425,687	\$62,401,518
WORK PROGRAMME AMENDMENT					
Production			\$50,000	\$4,500	\$54,500
Phase-out plan			\$240,000	\$18,000	\$258,000
Destruction			\$2,610,000	\$228,300	\$2,838,300
Several			\$19,570,246	\$7,752,868	\$27,323,114
HFC phase-down			\$1,845,000	\$168,210	\$2,013,210
Energy efficiency			\$90,000	\$6,300	\$96,300
TOTAL:			\$24,405,246	\$8,178,178	\$32,583,424
Summary by Parties and Implementing Agencies					
Germany	2.0	2.0	\$1,376,953	\$171,987	\$1,548,940
Japan	0.1		\$60,000	\$7,800	\$67,800
IBRD	36.9		\$13,427,831	\$2,888,092	\$16,315,923
UNDP	789.6		\$24,569,910	\$4,107,617	\$28,677,527
UNEP	83.3		\$21,554,772	\$1,678,108	\$23,232,880
UNIDO	278.3		\$22,828,564	\$3,930,049	\$26,758,613
GRAND TOTAL (HCFCs and HFCs)	1,190.2		\$83,818,030	\$12,783,653	\$96,601,683

Balances on projects returned at the 93rd meeting

Agency	Project costs (US\$)	Support costs (US\$)	Total (US\$)
France (decision 93/3(a)(v))*	45,000	5,850	50,850
UNDP (decision 93/3(a)(ii))	562,920	39,505	602,425
UNEP (decision 93/3(a)(ii))	2,245,847	175,064	2,420,911
UNIDO (decision 93/3(a)(ii) and 93/92(a)(ii))	551,323	421,283	972,606
World Bank (decision 93/3(a)(ii))	320,000	302,524	622,524
Total	3,725,090	944,226	4,669,316

* Cash transfer.

Interest accrued returned at the 93rd meeting

Agency	Interest accrued (US \$)	Remarks
UNDP (decision 93/5(b)(i))	457,877	Account reconciliation - Interest
UNIDO (decision 93/48(a))	736	China - HPMP stage II - Foam XPS
World Bank (decision 93/48(b))	132	China - HPMP stage II - Foam PU
UNDP (decision 93/48(c))	22,240	China - HPMP stages I and II - Refrigeration ICR
UNIDO (decision 93/48(d))	8,488	China - HPMP stages I and II - Refrigeration RAC
UNDP (decision 93/48(e))	9,849	China - HPMP stage II - Solvent
UNEP (decision 93/48(f))	6,398	China - HPMP stage II - Refrigeration servicing

Net allocations based on decisions of the 93rd meeting

Agency	Project costs (US\$)	Support costs (US\$)	Total (US\$)
Germany*	813,081	111,753	924,834
Japan	60,000	7,800	67,800
UNDP	23,517,024	4,068,112	27,585,136
UNEP	19,302,527	1,503,044	20,805,571
UNIDO	22,268,017	3,508,766	25,776,783
World Bank**	13,107,699	2,585,568	15,693,267
Total	79,068,348	11,785,043	90,853,391

* US \$624,106 (US \$563,872 plus US \$60,234 of support costs) of funds returned at the 92nd meeting that are offsetted against the approvals at the 93rd meeting.

** US \$45,143 will be deducted at the 95th meeting for stage I and stage II of the HCFC production phase-out management plan (decision 93/5(b)(ii)).