

Annex IV

2006 BUSINESS PLAN PERFORMANCE INDICATORS FOR UNIDO

Item	2006 Target
Number of annual programmes of multi-year agreements approved versus those planned	29
Number of individual projects/activities (investment projects, RMPs, halon banks, TAS) approved versus those planned	11
Milestone activities completed (e.g., policy measures, regulatory assistance)/ODS levels achieved for approved multi-year annual tranches versus those planned	22
ODS phased-out for individual projects vs. those planned per progress reports	1,119.4 ODP tonnes
Project completion, pursuant to decision 28/2 for investment projects, and as defined for non-investment projects versus those planned in progress reports	36
Percentage of policy/regulatory assistance completed versus that planned	*
Speed of financial completion versus that required per progress report completion dates	12 months after operational completion
Timely submission of project completion reports versus those agreed	On time
Timely submission of progress reports and responses unless otherwise agreed	On time

* The Executive Committee requested UNIDO to work in coordination with the Secretariat to provide a target for policy and regulatory assistance to countries requesting it to reflect the efforts it planned to undertake in that regard within its approved projects and multi-year agreements as appropriate.