

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/98/64
Annex XL

Project Title	Agency	ODP (tonnes)	CO2-eq (’000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
ALBANIA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, third tranche)	UNIDO			\$35,250	\$2,467	\$37,717
HCFC phase-out management plan (stage II, third tranche)	UNEP			\$9,000	\$1,170	\$10,170
HCFC phase-out management plan (stage III, first tranche) <i>Conditions in decision 98/30</i>	UNIDO	1.0		\$152,530	\$13,728	\$166,258
HCFC phase-out management plan (stage III, first tranche) <i>Conditions in decision 98/30</i>	UNEP	0.2		\$25,000	\$3,250	\$28,250
HFC PHASE-DOWN						
Servicing						
Kigali HFC implementation plan (stage I, second tranche) <i>Conditions in para. 70, document UNEP/OzL.Pro/ExCom/98/17</i>	UNIDO		23	\$94,610	\$12,299	\$106,909
Kigali HFC implementation plan (stage I, second tranche) <i>Conditions in para. 70, document UNEP/OzL.Pro/ExCom/98/17</i>	UNEP		12	\$50,000	\$6,500	\$56,500
Total for Albania		1.2	36	\$366,390	\$39,414	\$405,804
ANGOLA						
ENERGY EFFICIENCY						
Servicing						
Preparation of a project to enhance energy efficiency in the industrial refrigeration sector (decision 91/65)	UNDP			\$30,000	\$2,100	\$32,100
HCFC phase-out management plan (stage III): Additional activities for maintaining energy efficiency in the refrigeration servicing sector (decision 89/6) <i>Condition in para. 14, document UNEP/OzL.Pro/ExCom/98/18</i>	UNDP			\$120,000	\$8,400	\$128,400
Total for Angola				\$150,000	\$10,500	\$160,500

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
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ANTIGUA AND BARBUDA						
ENERGY EFFICIENCY						
Servicing						
HCFC phase-out management plan (stage II): Additional activities for maintaining energy efficiency in the refrigeration servicing sector (decision 89/6)	UNEP			\$100,000	\$13,000	\$113,000
Condition in para. 17, document UNEP/OzL.Pro/ExCom/98/19						
Total for Antigua and Barbuda				\$100,000	\$13,000	\$113,000
ARGENTINA						
PHASE-OUT PLAN						
HFC-23 emission control						
Control and phase-out of HFC-23 emissions in the production of HCFC-22 at FIASA (fourth tranche)	UNIDO			\$81,477	\$5,703	\$87,180
Condition in decision 98/41						
Total for Argentina				\$81,477	\$5,703	\$87,180
ARMENIA						
HFC PHASE-DOWN						
Servicing						
Verification on the implementation of stage I of the Kigali HFC implementation plan	UNIDO			\$30,000	\$2,700	\$32,700
Condition in para. 13, document UNEP/OzL.Pro/ExCom/98/16						
ENERGY EFFICIENCY						
Servicing						
Preparation of a project to enhance energy efficiency in the commercial refrigeration sector (decision 91/65)	UNIDO			\$30,000	\$2,100	\$32,100
Total for Armenia				\$60,000	\$4,800	\$64,800
BAHAMAS						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, second tranche)	UNEP			\$75,500	\$9,815	\$85,315
HCFC phase-out management plan (stage II, second tranche)	UNIDO			\$133,080	\$11,977	\$145,057
Total for Bahamas				\$208,580	\$21,792	\$230,372

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BAHRAIN						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage III, first tranche)	UNEP	1.7		\$145,000	\$18,850	\$163,850
Conditions in decision 98/31						
Total for Bahrain		1.7		\$145,000	\$18,850	\$163,850
BARBADOS						
ENERGY EFFICIENCY						
Servicing						
Preparation of a project to enhance energy efficiency in the commercial refrigeration sector (decision 91/65)	UNDP			\$30,000	\$2,100	\$32,100
Total for Barbados				\$30,000	\$2,100	\$32,100
BELIZE						
HFC PHASE-DOWN						
Servicing						
Kigali HFC implementation plan (stage I, first tranche)	UNDP		3	\$32,900	\$4,277	\$37,177
Conditions in decision 98/42						
Kigali HFC implementation plan (stage I, first tranche)	UNEP		6	\$61,100	\$7,943	\$69,043
Conditions in decision 98/42						
ENERGY EFFICIENCY						
Servicing						
Preparation of a project to enhance energy efficiency in the refrigeration sector (decision 91/65)	UNDP			\$30,000	\$2,100	\$32,100
Total for Belize			10	\$124,000	\$14,320	\$138,320
BENIN						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, second tranche)	UNEP			\$210,000	\$26,100	\$236,100
Condition in para. 21, document UNEP/OzL.Pro/ExCom/98/24						

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Project Title	Agency	ODP (tonnes)	CO2-eq (’000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
HFC PHASE-DOWN						
Servicing						
Verification on the implementation of stage I of the Kigali HFC implementation plan	UNEP			\$30,000	\$3,900	\$33,900
Condition in para. 19, document UNEP/OzL.Pro/ExCom/98/15						
Total for Benin				\$240,000	\$30,000	\$270,000
BHUTAN						
HFC PHASE-DOWN						
Servicing						
Kigali HFC implementation plan (stage I, first tranche)	UNEP		0	\$31,000	\$4,030	\$35,030
Conditions in decision 98/43						
Kigali HFC implementation plan (stage I, first tranche)	UNDP		0	\$50,000	\$6,500	\$56,500
Conditions in decision 98/43						
Total for Bhutan			1	\$81,000	\$10,530	\$91,530
BOLIVIA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, third tranche)	UNIDO	1.6		\$147,530	\$10,327	\$157,857
HCFC phase-out management plan (stage II, third tranche)	UNEP	0.3		\$9,000	\$1,170	\$10,170
HFC PHASE-DOWN						
Foam						
Kigali HFC implementation plan (stage I, second tranche) (PU foam sector plan to eliminate HFCs contained in imported pre-blended polyols)	UNIDO		36	\$146,790	\$19,083	\$165,873
Conditions in decision 98/44						
Servicing						
Kigali HFC implementation plan (stage I, second tranche)	UNEP		6	\$20,000	\$2,600	\$22,600
Conditions in decision 98/44						
Kigali HFC implementation plan (stage I, second tranche)	UNIDO		25	\$78,500	\$10,205	\$88,705
Conditions in decision 98/44						

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				Project	Support	Total
ENERGY EFFICIENCY						
Servicing						
Preparation of a project to enhance energy efficiency in the commercial refrigeration sector (decision 91/65)	UNIDO			\$30,000	\$2,100	\$32,100
Total for Bolivia		1.9	66	\$431,820	\$45,485	\$477,305
BOSNIA AND HERZEGOVINA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, third tranche) <i>Conditions in para. 27, document UNEP/OzL.Pro/ExCom/98/27</i>	UNIDO			\$50,000	\$3,500	\$53,500
HFC PHASE-DOWN						
Servicing						
Verification on the implementation of stage I of the Kigali HFC implementation plan <i>Condition in para. 13, document UNEP/OzL.Pro/ExCom/98/16</i>	UNIDO			\$30,000	\$2,700	\$32,700
ENERGY EFFICIENCY						
Servicing						
HCFC phase-out management plan (stage II): Additional activities for maintaining energy efficiency in the refrigeration servicing sector (decision 89/6)	UNIDO			\$100,000	\$7,000	\$107,000
Total for Bosnia and Herzegovina				\$180,000	\$13,200	\$193,200
BRAZIL						
HFC PHASE-DOWN						
Servicing						
Kigali HFC implementation plan (stage I, first tranche) <i>Conditions in decision 98/45</i>	UK		433	\$1,080,607	\$123,367	\$1,203,974
Kigali HFC implementation plan (stage I, first tranche) <i>Conditions in decision 98/45</i>	UNDP		1,006	\$2,513,040	\$175,913	\$2,688,953
Kigali HFC implementation plan (stage I, first tranche) (PMU) <i>Conditions in decision 98/45</i>	UNDP			\$495,000	\$34,650	\$529,650

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
Kigali HFC implementation plan (stage I, first tranche) (PMU)	UNIDO			\$100,000	\$7,000	\$107,000
<i>Conditions in decision 98/45</i>						
Kigali HFC implementation plan (stage I, first tranche)	UNIDO		460	\$1,149,557	\$80,469	\$1,230,026
<i>Conditions in decision 98/45</i>						
Refrigeration						
Kigali HFC implementation plan (stage I, first tranche) (commercial refrigeration manufacturing)	UNDP		224	\$3,080,000	\$215,600	\$3,295,600
<i>Conditions in decision 98/45</i>						
Kigali HFC implementation plan (stage I, first tranche) (industrial refrigeration manufacturing)	UNIDO		58	\$316,780	\$22,175	\$338,955
<i>Conditions in decision 98/45</i>						
ENERGY EFFICIENCY						
Servicing						
Preparation of a project to enhance energy efficiency in the industrial refrigeration sector (decision 91/65)	UNIDO			\$40,000	\$2,800	\$42,800
Domestic/Commercial						
Preparation of a project for enhancing energy efficiency in RAC manufacturing enterprises in the context of HFC phase-down (decision 94/60)	UNDP			\$81,000	\$5,670	\$86,670
Total for Brazil			2,181	\$8,855,984	\$667,644	\$9,523,628
BURKINA FASO						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, second tranche)	UNEP	2.1		\$205,000	\$25,479	\$230,479
<i>Conditions in para. 20, document UNEP/OzL.Pro/ExCom/98/29</i>						
HFC PHASE-DOWN						
Servicing						
Verification on the implementation of stage I of the Kigali HFC implementation plan	Germany			\$30,000	\$3,900	\$33,900
<i>Conditions in para. 7, document UNEP/OzL.Pro/ExCom/98/11</i>						
Total for Burkina Faso		2.1		\$235,000	\$29,379	\$264,379

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
BURUNDI						
ENERGY EFFICIENCY						
Servicing						
HCFC phase-out management plan (stage II): Additional activities for maintaining energy efficiency in the refrigeration servicing sector (decision 89/6)	UNEP			\$100,000	\$13,000	\$113,000
Condition in para. 18 of document UNEP/OzL.Pro/ExCom/98/30						
Total for Burundi				\$100,000	\$13,000	\$113,000
CAMBODIA						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase XIII:1/2027-12/2029)	UNEP			\$298,522	\$0	\$298,522
ENERGY EFFICIENCY						
Servicing						
Preparation of a project to enhance energy efficiency in commercial and industrial refrigeration sector (decision 91/65)	UNDP			\$30,000	\$2,100	\$32,100
Total for Cambodia				\$328,522	\$2,100	\$330,622
CAPE VERDE						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, second tranche)	UNEP			\$131,000	\$16,827	\$147,827
Conditions in paras. 27-28 of document UNEP/OzL.Pro/ExCom/98/31						
ENERGY EFFICIENCY						
Servicing						
HCFC phase-out management plan (stage II): Additional activities for maintaining energy efficiency in the refrigeration servicing sector (decision 89/6)	UNEP			\$100,000	\$12,845	\$112,845
Total for Cape Verde				\$231,000	\$29,672	\$260,672

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CHAD						
HFC PHASE-DOWN						
Servicing						
Verification on the implementation of stage I of the Kigali HFC implementation plan	UNEP			\$30,000	\$3,900	\$33,900
Condition in para. 19, document UNEP/OzL.Pro/ExCom/98/15						
Total for Chad				\$30,000	\$3,900	\$33,900
CHILE						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase XVI: 7/2026-6/2029)	UNDP			\$494,283	\$34,600	\$528,883
Total for Chile				\$494,283	\$34,600	\$528,883
COLOMBIA						
ENERGY EFFICIENCY						
Servicing						
Technical assistance for the energy-efficiency revolving-fund end-user project (decision 95/87)	UNDP			\$260,000	\$18,200	\$278,200
Conditions in decision 98/54						
End-user						
Energy-efficiency revolving-fund end-user project (Global) (decision 95/87)	UNDP			\$8,000,000	\$560,000	\$8,560,000
Conditions in decision 98/54						
Total for Colombia				\$8,260,000	\$578,200	\$8,838,200
CONGO, DR						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, second tranche)	UNDP	2.1		\$210,500	\$14,735	\$225,235
Conditions in para. 30, document UNEP/OzL.Pro/ExCom/98/32						
HCFC phase-out management plan (stage II, second tranche)	UNEP	1.6		\$160,000	\$20,267	\$180,267
Conditions in para. 30, document UNEP/OzL.Pro/ExCom/98/32						
Total for Congo, DR		3.7		\$370,500	\$35,002	\$405,502

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
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COOK ISLANDS						
HFC PHASE-DOWN						
Servicing						
Verification on the implementation of stage I of the Kigali HFC implementation plan	UNEP			\$30,000	\$3,900	\$33,900
Condition in para. 19, document UNEP/OzL.Pro/ExCom/98/15						
Total for Cook Islands				\$30,000	\$3,900	\$33,900
COSTA RICA						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification on the implementation of the stage II HPMP and stage I KIP	UNDP			\$45,000	\$4,050	\$49,050
Condition in para. 14, document UNEP/OzL.Pro/ExCom/98/14						
Total for Costa Rica				\$45,000	\$4,050	\$49,050
DOMINICAN REPUBLIC						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage III, third tranche)	UNDP	11.3		\$603,005	\$42,210	\$645,215
Condition in para. 19 of document UNEP/OzL.Pro/ExCom/98/33						
HCFC phase-out management plan (stage III, third tranche)	UNEP	1.3		\$69,475	\$9,032	\$78,507
Condition in para. 19 of document UNEP/OzL.Pro/ExCom/98/33						
Total for Dominican Republic		12.6		\$672,480	\$51,242	\$723,722
ECUADOR						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, third tranche)	UNIDO	8.5		\$255,500	\$17,885	\$273,385
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase IX: 6/2026-5/2029)	UNIDO			\$468,452	\$32,792	\$501,244

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HFC PHASE-DOWN						
Foam						
Kigali HFC implementation plan (stage I, second tranche) (PU foam sector plan to eliminate HFCs contained in imported pre-blended polyols)	UNIDO		96	\$424,950	\$29,746	\$454,696
Conditions in decision 98/46						
Servicing						
Kigali HFC implementation plan (stage I, second tranche) (PMU)	UNIDO			\$33,200	\$2,324	\$35,524
Conditions in decision 98/46						
Kigali HFC implementation plan (stage I, second tranche)	UNIDO		217	\$331,214	\$23,185	\$354,399
Conditions in decision 98/46						
ENERGY EFFICIENCY						
Servicing						
Pilot demonstration project to maintain and/or enhance the energy efficiency of replacement technologies and equipment in the context of HFC phase- down (non-investment activities) (decision 91/65)	UNIDO			\$449,600	\$31,472	\$481,072
Conditions in decision 98/55						
Total for Ecuador		8.5	313	\$1,962,916	\$137,404	\$2,100,320
EL SALVADOR						
HFC PHASE-DOWN						
Servicing						
Verification on the implementation of stage I of the Kigali HFC implementation plan	UNDP			\$30,000	\$2,700	\$32,700
Condition in para. 14, document UNEP/OzL.Pro/ExCom/98/14						
Total for El Salvador				\$30,000	\$2,700	\$32,700
ERITREA						
SEVERAL						
Ozone unit support						
Renewal of the institutional strengthening project (phase VII: 7/2026-6/2029)	UNEP			\$180,000	\$0	\$180,000
Total for Eritrea				\$180,000		\$180,000

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ESWATINI						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification on the implementation of the stage II HPMP and stage I KIP	UNEP			\$45,000	\$5,850	\$50,850
Condition in para. 19, document UNEP/OzL.Pro/ExCom/98/15						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase IX: 7/2026-6/2029)	UNEP			\$180,000	\$0	\$180,000
Total for Eswatini				\$225,000	\$5,850	\$230,850
ETHIOPIA						
HFC PHASE-DOWN						
Servicing						
Verification on the implementation of stage I of the Kigali HFC implementation plan	UNEP			\$30,000	\$3,900	\$33,900
Condition in para. 19, document UNEP/OzL.Pro/ExCom/98/15						
ENERGY EFFICIENCY						
Servicing						
Preparation of a project to enhance energy efficiency in the commercial refrigeration sector (decision 91/65)	UNDP			\$30,000	\$2,100	\$32,100
Total for Ethiopia				\$60,000	\$6,000	\$66,000
FIJI						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, second tranche)	UNEP		1.8	\$93,900	\$12,207	\$106,107
HCFC phase-out management plan (stage II, second tranche)	UNDP		1.9	\$139,000	\$9,730	\$148,730

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HFC PHASE-DOWN						
Servicing						
Verification on the implementation of stage I of the Kigali HFC implementation plan	UNEP			\$30,000	\$3,900	\$33,900
Condition in para. 19, document UNEP/OzL.Pro/ExCom/98/15						
	Total for Fiji	3.7		\$262,900	\$25,837	\$288,737
GAMBIA						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification on the implementation of the stage II HPMP and stage I KIP	UNEP			\$45,000	\$5,850	\$50,850
Condition in para. 19, document UNEP/OzL.Pro/ExCom/98/15						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase XIII: 7/2026-6/2029)	UNEP			\$180,000	\$0	\$180,000
	Total for Gambia			\$225,000	\$5,850	\$230,850
GEORGIA						
HFC PHASE-DOWN						
Servicing						
Verification on the implementation of the stage II HPMP and stage I KIP	UNDP			\$45,000	\$4,050	\$49,050
Condition in para. 14, document UNEP/OzL.Pro/ExCom/98/14						
	Total for Georgia			\$45,000	\$4,050	\$49,050
GHANA						
HFC PHASE-DOWN						
Servicing						
Verification on the implementation of stage I of the Kigali HFC implementation plan	UNDP			\$30,000	\$2,700	\$32,700
Condition in para. 14, document UNEP/OzL.Pro/ExCom/98/14						

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ENERGY EFFICIENCY						
Servicing						
Technical assistance for the energy-efficiency revolving-fund end-user project (decision 95/87)	UNDP			\$165,000	\$11,550	\$176,550
Conditions in decision 98/54						
Energy-efficiency revolving-fund end-user project (Global) (decision 95/87)	UNDP			\$4,000,000	\$280,000	\$4,280,000
Conditions in decision 98/54						
Total for Ghana				\$4,195,000	\$294,250	\$4,489,250
GRENADA						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase VIII: 7/2026-6/2029)	UNEP			\$180,000	\$0	\$180,000
HFC PHASE-DOWN						
Servicing						
Verification on the implementation of stage I of the Kigali HFC implementation plan	UNEP			\$30,000	\$3,900	\$33,900
Condition in para. 19, document UNEP/OzL.Pro/ExCom/98/15						
Total for Grenada				\$210,000	\$3,900	\$213,900
GUATEMALA						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification on the implementation of stage II of the HCFC phase-out management plan	UNIDO			\$30,000	\$2,700	\$32,700
Condition in para. 13, document UNEP/OzL.Pro/ExCom/98/16						
Total for Guatemala				\$30,000	\$2,700	\$32,700
GUINEA-BISSAU						
HFC PHASE-DOWN						
Servicing						
Verification on the implementation of stage I of the Kigali HFC implementation plan	UNEP			\$30,000	\$3,900	\$33,900
Condition in para. 19, document UNEP/OzL.Pro/ExCom/98/15						

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ENERGY EFFICIENCY						
Servicing						
Preparation of a pilot project on energy efficiency in the commercial refrigeration sector (decision 91/65)	UNDP			\$30,000	\$2,100	\$32,100
Total for Guinea-Bissau				\$60,000	\$6,000	\$66,000
GUYANA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, fourth tranche) <i>Conditions in para. 26, document UNEP/OzL.Pro/ExCom/98/36</i>	UNEP			\$45,500	\$5,915	\$51,415
HCFC phase-out management plan (stage II, fourth tranche) <i>Conditions in para. 26, document UNEP/OzL.Pro/ExCom/98/36</i>	UNDP			\$35,000	\$2,450	\$37,450
Total for Guyana				\$80,500	\$8,365	\$88,865
HAITI						
HFC PHASE-DOWN						
Servicing						
Preparation of a Kigali HFC implementation plan (stage I)	UNDP			\$130,000	\$9,100	\$139,100
Total for Haiti				\$130,000	\$9,100	\$139,100
HONDURAS						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification on the implementation of stage II of the HCFC phase-out management plan <i>Condition in para. 13, document UNEP/OzL.Pro/ExCom/98/16</i>	UNIDO			\$30,000	\$2,700	\$32,700
Total for Honduras				\$30,000	\$2,700	\$32,700
INDIA						
HFC PHASE-DOWN						
Servicing						
Preparation of a Kigali HFC implementation plan (stage I) (Overarching)	UNDP			\$450,000	\$31,500	\$481,500

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				Project	Support	Total
Refrigeration						
Preparation of KIP investment projects in the refrigeration manufacturing sector for Ultrakool and Birla Aircon Limited	UNDP			\$60,000	\$4,200	\$64,200
ENERGY EFFICIENCY						
Servicing						
Preparation of a project to enhance energy efficiency in the commercial refrigeration sector (decision 91/65)	UNDP			\$50,000	\$3,500	\$53,500
Total for India				\$560,000	\$39,200	\$599,200
INDONESIA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage III, second tranche)	UNDP	69.1		\$5,415,032	\$379,052	\$5,794,084
HCFC phase-out management plan (stage III, second tranche)	Australia	5.6		\$415,000	\$48,113	\$463,113
ENERGY EFFICIENCY						
Domestic						
Project to enhance energy efficiency in the manufacturing of domestic refrigerators and freezers, beverage coolers, and ice cream display freezers in the context of HFC phase-down (decision 94/60)	UNDP			\$4,369,739	\$305,882	\$4,675,621
Conditions in decision 98/56						
Project to enhance energy efficiency in the manufacturing of domestic refrigerators and freezers, beverage coolers, and ice cream display freezers in the context of HFC phase-down (decision 91/65)	UNDP			\$130,000	\$9,100	\$139,100
Conditions in decision 98/56						
Total for Indonesia		74.7		\$10,329,771	\$742,147	\$11,071,918
JAMAICA						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification on the implementation of stage II of the HCFC phase-out management plan	UNDP			\$30,000	\$2,700	\$32,700
Condition in para. 14, document UNEP/OzL.Pro/ExCom/98/14						
Total for Jamaica				\$30,000	\$2,700	\$32,700

List of projects and activities approved for funding

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Annex XL

Project Title	Agency	ODP (tonnes)	CO2-eq (’000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
JORDAN						
ENERGY EFFICIENCY						
Servicing						
Technical assistance for the energy-efficiency revolving-fund end-user project (decision 95/87)	UNDP			\$240,000	\$16,800	\$256,800
Conditions in decision 98/54						
Energy-efficiency revolving-fund end-user project (Global) (decision 95/87)	UNDP			\$8,000,000	\$560,000	\$8,560,000
Conditions in decision 98/54						
Total for Jordan				\$8,240,000	\$576,800	\$8,816,800
KENYA						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase XIV: 7/2026-6/2029)	UNEP			\$401,857	\$0	\$401,857
ENERGY EFFICIENCY						
Servicing						
Preparation of a project to enhance energy efficiency in the commercial refrigeration sector (decision 91/65)	UNDP			\$30,000	\$2,100	\$32,100
Total for Kenya				\$431,857	\$2,100	\$433,957
KIRIBATI						
HFC PHASE-DOWN						
Servicing						
Verification on the implementation of stage I of the Kigali HFC implementation plan	UNEP			\$30,000	\$3,900	\$33,900
Condition in para. 19, document UNEP/OzL.Pro/ExCom/98/15						
Total for Kiribati				\$30,000	\$3,900	\$33,900
LAO, PDR						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification on the implementation of the stage II HPMP and stage I KIP	UNEP			\$45,000	\$5,850	\$50,850
Condition in para. 19, document UNEP/OzL.Pro/ExCom/98/15						
Total for Lao, PDR				\$45,000	\$5,850	\$50,850

List of projects and activities approved for funding

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Annex XL

Project Title	Agency	ODP (tonnes)	CO2-eq (’000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
LEBANON						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase XIV: 8/2026-7/2029)	UNDP			\$410,926	\$28,765	\$439,691
Total for Lebanon				\$410,926	\$28,765	\$439,691
LESOTHO						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification on the implementation of the stage II HPMP and stage I KIP	UNEP			\$45,000	\$5,850	\$50,850
Condition in para. 19, document UNEP/OzL.Pro/ExCom/98/15						
Total for Lesotho				\$45,000	\$5,850	\$50,850
LIBERIA						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase XI: 11/2026-10/2029)	UNEP			\$225,780	\$0	\$225,780
HFC PHASE-DOWN						
Servicing						
Verification on the implementation of stage I of the Kigali HFC implementation plan	Germany			\$30,000	\$3,900	\$33,900
Conditions in para. 7, document UNEP/OzL.Pro/ExCom/98/11						
Total for Liberia				\$255,780	\$3,900	\$259,680
MALAWI						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, third tranche)	UNEP		2.9	\$65,000	\$8,217	\$73,217
Total for Malawi				\$65,000	\$8,217	\$73,217

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Annex XL

Project Title	Agency	ODP (tonnes)	CO2-eq (’000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
MALI						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification on the implementation of stage II of the HCFC phase-out management plan	UNEP			\$30,000	\$3,900	\$33,900
Condition in para. 19, document UNEP/OzL.Pro/ExCom/98/15						
Total for Mali				\$30,000	\$3,900	\$33,900
MARSHALL ISLANDS						
HFC PHASE-DOWN						
Servicing						
Verification on the implementation of stage I of the Kigali HFC implementation plan	UNEP			\$30,000	\$3,900	\$33,900
Condition in para. 19, document UNEP/OzL.Pro/ExCom/98/15						
Total for Marshall Islands				\$30,000	\$3,900	\$33,900
MAURITIUS						
HFC PHASE-DOWN						
Servicing						
Verification on the implementation of stage I of the Kigali HFC implementation plan	Germany			\$30,000	\$3,900	\$33,900
Conditions in para. 7, document UNEP/OzL.Pro/ExCom/98/11						
Total for Mauritius				\$30,000	\$3,900	\$33,900
MEXICO						
PHASE-OUT PLAN						
HFC-23 emission control						
Control and phase-out of HFC-23 emissions in the production of HCFC-22 at Quimobásicos (fifth tranche)	UNIDO			\$215,109	\$15,058	\$230,167
HFC PHASE-DOWN						
Foam						
Kigali HFC implementation plan (stage I, second tranche)	UNDP		273	\$1,332,750	\$93,293	\$1,426,043
Conditions in decision 98/47						
Servicing						
Kigali HFC implementation plan (stage I, second tranche)	UNDP		907	\$650,515	\$45,536	\$696,051
Conditions in decision 98/47						

List of projects and activities approved for funding

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Annex XL

Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
Kigali HFC implementation plan (stage I, second tranche) <i>Conditions in decision 98/47</i>	UNIDO		4,889	\$3,578,352	\$250,485	\$3,828,837
Kigali HFC implementation plan (stage I, second tranche) <i>Conditions in decision 98/47</i>	UNEP		300	\$215,100	\$26,668	\$241,768
Kigali HFC implementation plan (stage I, second tranche) (PMU) <i>Conditions in decision 98/47</i>	UNEP			\$12,695	\$1,574	\$14,269
Kigali HFC implementation plan (stage I, second tranche) (PMU) <i>Conditions in decision 98/47</i>	UNIDO			\$211,199	\$14,784	\$225,983
Kigali HFC implementation plan (stage I, second tranche) (PMU) <i>Conditions in decision 98/47</i>	UNDP			\$70,000	\$4,900	\$74,900
Total for Mexico			6,369	\$6,285,720	\$452,298	\$6,738,018

MICRONESIA

HFC PHASE-DOWN

Servicing

Verification on the implementation of stage I of the Kigali HFC implementation plan <i>Condition in para. 19, document UNEP/OzL.Pro/ExCom/98/15</i>	UNEP			\$30,000	\$3,900	\$33,900
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Total for Micronesia **\$30,000** **\$3,900** **\$33,900**

MOLDOVA, REP

SEVERAL

Ozone unit support

Extension of the institutional strengthening project (phase XIII: 7/2026-6/2029)	UNEP			\$183,707	\$0	\$183,707
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HFC PHASE-DOWN

Servicing

Verification on the implementation of stage I of the Kigali HFC implementation plan <i>Condition in para. 19, document UNEP/OzL.Pro/ExCom/98/15</i>	UNEP			\$30,000	\$3,900	\$33,900
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Total for Moldova, Rep **\$213,707** **\$3,900** **\$217,607**

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/98/64
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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
MONGOLIA						
SEVERAL						
Ozone unit support						
Renewal of the institutional strengthening project (phase XIV: 1/2027-12/2029)	UNEP			\$180,000	\$0	\$180,000
Condition in para. 6, document UNEP/OzL.Pro/ExCom/98/15						
HFC PHASE-DOWN						
Servicing						
Verification on the implementation of stage I of the Kigali HFC implementation plan	UNEP			\$30,000	\$3,900	\$33,900
Condition in para. 19, document UNEP/OzL.Pro/ExCom/98/15						
Total for Mongolia				\$210,000	\$3,900	\$213,900
MONTENEGRO						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification on the implementation of the stage II HPMP and stage I KIP	UNIDO			\$45,000	\$4,050	\$49,050
Condition in para. 13, document UNEP/OzL.Pro/ExCom/98/16						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase III: 10/2026-9/2029)	UNIDO			\$180,000	\$12,600	\$192,600
Total for Montenegro				\$225,000	\$16,650	\$241,650
MOROCCO						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage III, first tranche)	UNIDO	1.9		\$153,000	\$10,710	\$163,710
Conditions in decision 98/33						
HCFC phase-out management plan (stage III, first tranche) (PMU)	UNIDO			\$12,240	\$857	\$13,097
Conditions in decision 98/33						
Total for Morocco		1.9		\$165,240	\$11,567	\$176,807

List of projects and activities approved for funding

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Annex XL

Project Title	Agency	ODP (tonnes)	CO2-eq (’000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
NAMIBIA						
HFC PHASE-DOWN						
Servicing						
Kigali HFC implementation plan (stage I, first tranche) <i>Conditions in decision 98/48</i>	UNEP		40	\$113,000	\$14,690	\$127,690
Kigali HFC implementation plan (stage I, first tranche) <i>Conditions in decision 98/48</i>	UNIDO		29	\$82,000	\$10,660	\$92,660
Total for Namibia			70	\$195,000	\$25,350	\$220,350
NAURU						
HFC PHASE-DOWN						
Servicing						
Verification on the implementation of stage I of the Kigali HFC implementation plan <i>Condition in para. 19, document UNEP/OzL.Pro/ExCom/98/15</i>	UNEP			\$30,000	\$3,900	\$33,900
Total for Nauru				\$30,000	\$3,900	\$33,900
NIGER						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, second tranche) <i>Condition in para. 21, document UNEP/OzL.Pro/ExCom/98/42</i>	UNIDO			\$166,000	\$11,620	\$177,620
HCFC phase-out management plan (stage II, second tranche) <i>Condition in para. 21, document UNEP/OzL.Pro/ExCom/98/42</i>	UNEP			\$84,500	\$10,985	\$95,485
HFC PHASE-DOWN						
Servicing						
Verification on the implementation of stage I of the Kigali HFC implementation plan <i>Condition in para. 13, document UNEP/OzL.Pro/ExCom/98/16</i>	UNIDO			\$30,000	\$2,700	\$32,700
Total for Niger				\$280,500	\$25,305	\$305,805

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
NIGERIA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage IV, first tranche)	UK	7.1		\$519,000	\$65,720	\$584,720
Conditions in decision 98/35						
HCFC phase-out management plan (stage II, fourth tranche) (PMU)	UNDP			\$84,000	\$5,880	\$89,880
Conditions in decision 98/34						
HCFC phase-out management plan (stage II, fourth tranche)	UNDP	37.2		\$1,526,472	\$106,853	\$1,633,325
Conditions in decision 98/34						
HCFC phase-out management plan (stage IV, first tranche) (PMU)	UNDP			\$171,743	\$12,022	\$183,765
Conditions in decision 98/35						
HCFC phase-out management plan (stage IV, first tranche)	UNDP	43.1		\$3,146,734	\$220,271	\$3,367,005
Conditions in decision 98/35						
HFC PHASE-DOWN						
Servicing						
Kigali HFC implementation plan (stage I, second tranche)	UNDP		278	\$795,451	\$55,681	\$851,132
Conditions in decision 98/49						
Kigali HFC implementation plan (stage I, second tranche)	UNIDO		108	\$307,800	\$21,546	\$329,346
Conditions in decision 98/49						
Kigali HFC implementation plan (stage I, second tranche) (PMU)	UNDP			\$113,755	\$7,963	\$121,718
Conditions in decision 98/49						
Kigali HFC implementation plan (stage I, second tranche)	Italy		88	\$250,000	\$32,500	\$282,500
Conditions in decision 98/49						
Kigali HFC implementation plan (stage I, second tranche) (PMU)	UNIDO			\$90,125	\$6,309	\$96,434
Conditions in decision 98/49						

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
Refrigeration						
Kigali HFC implementation plan (stage I, second tranche) (domestic refrigeration manufacturing)	UNIDO		143	\$179,484	\$12,564	\$192,048
Conditions in decision 98/49						
Air conditioning						
Kigali HFC implementation plan (stage I, second tranche) (residential air conditioners manufacturing)	UNIDO		295	\$624,465	\$43,712	\$668,177
Conditions in decision 98/49						
Total for Nigeria		87.5	911	\$7,809,029	\$591,021	\$8,400,050
NIUE						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase X: UNEP 1/2027-12/2029)				\$100,000	\$0	\$100,000
HFC PHASE-DOWN						
Servicing						
Verification on the implementation of stage I of the Kigali HFC implementation plan	UNEP			\$30,000	\$3,900	\$33,900
Condition in para. 19, document UNEP/OzL.Pro/ExCom/98/15						
Total for Niue				\$130,000	\$3,900	\$133,900
NORTH MACEDONIA						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase IX: 12/2026-11/2029)	UNIDO			\$350,666	\$24,547	\$375,213
Total for North Macedonia				\$350,666	\$24,547	\$375,213
PALAU						
SEVERAL						
Ozone unit support						
Renewal of institutional strengthening project (phase XI: 1/2027-12/2029)	UNEP			\$180,000	\$0	\$180,000

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
HFC PHASE-DOWN						
Servicing						
Verification on the implementation of stage I of the Kigali HFC implementation plan	UNEP			\$30,000	\$3,900	\$33,900
Condition in para. 19, document UNEP/OzL.Pro/ExCom/98/15						
Total for Palau				\$210,000	\$3,900	\$213,900
PANAMA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage III, third tranche)	UNDP	4.7		\$458,838	\$32,119	\$490,957
Condition in para. 26, document UNEP/OzL.Pro/ExCom/98/45						
Total for Panama		4.7		\$458,838	\$32,119	\$490,957
PAPUA NEW GUINEA						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification on the implementation of stage II of the HCFC phase-out management plan	Germany			\$30,000	\$3,900	\$33,900
Conditions in para. 7, document UNEP/OzL.Pro/ExCom/98/11						
Total for Papua New Guinea				\$30,000	\$3,900	\$33,900
PARAGUAY						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification on the implementation of stage II of the HCFC phase-out management plan	UNEP			\$30,000	\$3,900	\$33,900
Condition in para. 19, document UNEP/OzL.Pro/ExCom/98/15						
Total for Paraguay				\$30,000	\$3,900	\$33,900
RWANDA						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification on the implementation of the stage II HPMP and stage I KIP	UNEP			\$45,000	\$5,850	\$50,850
Condition in para. 19, document UNEP/OzL.Pro/ExCom/98/15						

List of projects and activities approved for funding

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase XI: 1/2027-12/2029)	UNEP			\$180,000	\$0	\$180,000
Total for Rwanda				\$225,000	\$5,850	\$230,850
SAINT KITTS AND NEVIS						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, first tranche) <i>Conditions in decision 98/36</i>	UNEP			\$68,900	\$8,957	\$77,857
HCFC phase-out management plan (stage II, first tranche) <i>Conditions in decision 98/36</i>	UNIDO			\$35,000	\$3,150	\$38,150
HFC PHASE-DOWN						
Servicing						
Preparation of a Kigali HFC implementation plan (stage I)	UNIDO			\$35,000	\$2,450	\$37,450
Preparation of a Kigali HFC implementation plan (stage I)	UNEP			\$65,000	\$8,450	\$73,450
ENERGY EFFICIENCY						
Servicing						
HCFC phase-out management plan (stage II): Additional activities for maintaining energy efficiency in the refrigeration servicing sector (decision 89/6)	UNEP			\$40,000	\$5,200	\$45,200
Total for Saint Kitts and Nevis				\$243,900	\$28,207	\$272,107
SAINT LUCIA						
HFC PHASE-DOWN						
Servicing						
Verification on the implementation of stage I of the Kigali HFC implementation plan <i>Condition in para. 19, document UNEP/OzL.Pro/ExCom/98/15</i>	UNEP			\$30,000	\$3,900	\$33,900
Total for Saint Lucia				\$30,000	\$3,900	\$33,900

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Project Title	Agency	ODP (tonnes)	CO2-eq (’000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
SAINT VINCENT AND THE GRENADINES						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase IX: 7/2026-6/2029)	UNEP			\$180,000	\$0	\$180,000
Condition in para. 6, document UNEP/OzL.Pro/ExCom/98/15						
ENERGY EFFICIENCY						
Servicing						
Preparation of a project to enhance energy efficiency in the commercial refrigeration sector (decision 91/65)	UNDP			\$30,000	\$2,100	\$32,100
Total for Saint Vincent and the Grenadines				\$210,000	\$2,100	\$212,100
SAMOA						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase XIII: 1/2027-12/2029)	UNEP			\$180,000	\$0	\$180,000
HFC PHASE-DOWN						
Servicing						
Verification on the implementation of stage I of the Kigali HFC implementation plan	UNEP			\$30,000	\$3,900	\$33,900
Condition in para. 19, document UNEP/OzL.Pro/ExCom/98/15						
Total for Samoa				\$210,000	\$3,900	\$213,900
SENEGAL						
ENERGY EFFICIENCY						
Servicing						
Preparation of a project to enhance energy efficiency in the commercial refrigeration sector (decision 91/65)	UNDP			\$30,000	\$2,100	\$32,100
Total for Senegal				\$30,000	\$2,100	\$32,100
SEYCHELLES						
HFC PHASE-DOWN						
Servicing						
Verification on the implementation of stage I of the Kigali HFC implementation plan	UNEP			\$30,000	\$3,900	\$33,900
Condition in para. 19, document UNEP/OzL.Pro/ExCom/98/15						

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Project Title	Agency	ODP (tonnes)	CO2-eq (’000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
Total for Seychelles				\$30,000	\$3,900	\$33,900
SIERRA LEONE						
HFC PHASE-DOWN						
Servicing						
Verification on the implementation of stage I of the Kigali HFC implementation plan	UNEP			\$30,000	\$3,900	\$33,900
Condition in para. 19, document UNEP/OzL.Pro/ExCom/98/15						
Total for Sierra Leone				\$30,000	\$3,900	\$33,900
SOLOMON ISLANDS						
HFC PHASE-DOWN						
Servicing						
Verification on the implementation of stage I of the Kigali HFC implementation plan	UNEP			\$30,000	\$3,900	\$33,900
Condition in para. 19, document UNEP/OzL.Pro/ExCom/98/15						
Total for Solomon Islands				\$30,000	\$3,900	\$33,900
SOUTH SUDAN						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, first tranche)	UNDP	0.3		\$66,500	\$5,985	\$72,485
Conditions in decision 98/37						
HCFC phase-out management plan (stage II, first tranche)	UNEP	0.3		\$80,350	\$10,446	\$90,796
Conditions in decision 98/37						
ENERGY EFFICIENCY						
Servicing						
HCFC phase-out management plan (stage II): Additional activities for maintaining energy efficiency in the refrigeration servicing sector (decision 89/6)	UNEP			\$12,000	\$1,560	\$13,560
Total for South Sudan		0.6		\$158,850	\$17,991	\$176,841
SUDAN						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening (phase XI: 7/2026-6/2029)	UNEP			\$386,471	\$0	\$386,471
Total for Sudan				\$386,471		\$386,471

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
SURINAME						
ENERGY EFFICIENCY						
Servicing						
HCFC phase-out management plan (stage II): Additional activities for maintaining energy efficiency in the refrigeration servicing sector (decision 89/6)	UNEP			\$100,000	\$13,000	\$113,000
Condition in para. 16, document UNEP/OzL.Pro/ExCom/98/48						
Total for Suriname				\$100,000	\$13,000	\$113,000
THAILAND						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage III, first tranche) (servicing)	IBRD	123.9		\$5,311,230	\$371,786	\$5,683,016
Conditions in decision 98/38						
HCFC phase-out management plan (stage III, first tranche) (PMU)	IBRD			\$263,750	\$18,463	\$282,213
Conditions in decision 98/38						
HFC PHASE-DOWN						
Servicing						
Kigali HFC implementation plan (stage I, first tranche) (PMU)	IBRD			\$347,723	\$24,340	\$372,063
Conditions in decision 98/51						
Kigali HFC implementation plan (stage I, first tranche)	IBRD		3,251	\$2,068,300	\$144,781	\$2,213,081
Conditions in decision 98/51						
Air conditioning						
Kigali HFC implementation plan (stage I, first tranche) (manufacturing sector)	IBRD		98	\$705,466	\$49,383	\$754,849
Conditions in decision 98/51						
ENERGY EFFICIENCY						
Servicing						
Technical assistance for the energy-efficiency revolving-fund end-user project (decision 95/87)	IBRD			\$500,000	\$35,000	\$535,000
Conditions in decision 98/54						

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Annex XL

Project Title	Agency	ODP (tonnes)	CO2-eq (’000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
Air conditioning						
Pilot project to enhance energy efficiency in the context of HFC phase-down in residential and commercial air-conditioning equipment (decision 94/60)	IBRD			\$3,878,647	\$271,505	\$4,150,152
Conditions in decision 98/57						
End-user						
Energy-efficiency revolving-fund end-user project (decision 95/87)	IBRD			\$20,000,000	\$1,400,000	\$21,400,000
Conditions in decision 98/54						
Total for Thailand		123.9	3,349	\$33,075,116	\$2,315,258	\$35,390,374
TOGO						
HFC PHASE-DOWN						
Servicing						
Verification on the implementation of stage I of the Kigali HFC implementation plan	UNEP			\$30,000	\$3,900	\$33,900
Condition in para. 19, document UNEP/OzL.Pro/ExCom/98/15						
ENERGY EFFICIENCY						
Servicing						
HCFC phase-out management plan (stage II): Additional activities for maintaining energy efficiency in the refrigeration servicing sector (decision 89/6)	UNEP			\$120,000	\$14,618	\$134,618
Condition in para. 17, document UNEP/OzL.Pro/ExCom/98/50						
Total for Togo				\$150,000	\$18,518	\$168,518
TONGA						
SEVERAL						
Ozone unit support						
Renewal of institutional strengthening project (phase XI: 1/2027-12/2029)	UNEP			\$180,000	\$0	\$180,000
HFC PHASE-DOWN						
Servicing						
Verification on the implementation of stage I of the Kigali HFC implementation plan	UNEP			\$30,000	\$3,900	\$33,900
Condition in para. 19, document UNEP/OzL.Pro/ExCom/98/15						
Total for Tonga				\$210,000	\$3,900	\$213,900

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/98/64
Annex XL

Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
TUNISIA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage III, first tranche)	UNEP	0.8		\$72,000	\$9,360	\$81,360
Conditions in decision 98/39						
HCFC phase-out management plan (stage III, first tranche)	Italy	4.0		\$350,000	\$45,500	\$395,500
Conditions in decision 98/39						
HCFC phase-out management plan (stage III, first tranche)	UNIDO	1.8		\$155,294	\$10,870	\$166,164
Conditions in decision 98/39						
HCFC phase-out management plan (stage III, first tranche) (PMU)	UNIDO			\$46,184	\$3,233	\$49,417
Conditions in decision 98/39						
Total for Tunisia		6.6		\$623,478	\$68,963	\$692,441
TURKMENISTAN						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage III, first tranche)	UNIDO			\$143,650	\$10,056	\$153,706
Conditions in decision 98/40						
Total for Turkmenistan				\$143,650	\$10,056	\$153,706
TUVALU						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase X: 1/2027-12/2029)				\$180,000	\$0	\$180,000
HFC PHASE-DOWN						
Servicing						
Verification on the implementation of stage I of the Kigali HFC implementation plan	UNEP			\$30,000	\$3,900	\$33,900
Condition in para. 19, document UNEP/OzL.Pro/ExCom/98/15						
Total for Tuvalu				\$210,000	\$3,900	\$213,900

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/98/64
Annex XL

Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
UGANDA						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification on the implementation of stage II of the HCFC phase-out management plan	UNEP			\$30,000	\$3,900	\$33,900
Condition in para. 19, document UNEP/OzL.Pro/ExCom/98/15						
HFC PHASE-DOWN						
Servicing						
Kigali HFC implementation plan (stage I, first tranche)	UNEP		1	\$47,000	\$6,110	\$53,110
Conditions in decision 98/52						
Kigali HFC implementation plan (stage I, first tranche)	UNIDO		1	\$40,000	\$5,200	\$45,200
Conditions in decision 98/52						
Total for Uganda			2	\$117,000	\$15,210	\$132,210
URUGUAY						
HFC PHASE-DOWN						
Servicing						
Verification on the implementation of stage I of the Kigali HFC implementation plan	UNDP			\$30,000	\$2,700	\$32,700
Condition in para. 14, document UNEP/OzL.Pro/ExCom/98/14						
Total for Uruguay				\$30,000	\$2,700	\$32,700
VANUATU						
HFC PHASE-DOWN						
Servicing						
Verification on the implementation of stage I of the Kigali HFC implementation plan	UNEP			\$30,000	\$3,900	\$33,900
Condition in para. 19, document UNEP/OzL.Pro/ExCom/98/15						
Total for Vanuatu				\$30,000	\$3,900	\$33,900
ZAMBIA						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification on the implementation of stage II of the HCFC phase-out management plan	UNEP			\$30,000	\$3,900	\$33,900
Condition in para. 19, document UNEP/OzL.Pro/ExCom/98/15						

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/98/64
Annex XL

Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
HFC PHASE-DOWN						
Servicing						
Kigali HFC implementation plan (stage I, first tranche) <i>Conditions in decision 98/53</i>	UNIDO		19	\$90,000	\$11,700	\$101,700
Kigali HFC implementation plan (stage I, first tranche) <i>Conditions in decision 98/53</i>	UNEP		22	\$103,375	\$13,439	\$116,814
Total for Zambia			42	\$223,375	\$29,039	\$252,414
ZIMBABWE						
SEVERAL						
Ozone unit support						
Renewal of the institutional strengthening project (phase XIII: 7/2026-6/2029)	UNEP			\$392,782	\$0	\$392,782
HFC PHASE-DOWN						
Servicing						
Verification on the implementation of stage I of the Kigali HFC implementation plan <i>Condition in para. 19, document UNEP/OzL.Pro/ExCom/98/15</i>	UNEP			\$30,000	\$3,900	\$33,900
Total for Zimbabwe				\$422,782	\$3,900	\$426,682
REGION: AFR						
ENERGY EFFICIENCY						
Commercial						
Preparation of a project to enhance energy efficiency in the commercial refrigeration sector (decision 91/65)	UNIDO			\$60,000	\$4,200	\$64,200
Total for Region: AFR				\$60,000	\$4,200	\$64,200
GLOBAL						
ENERGY EFFICIENCY						
Servicing						
Global technical assistance for the energy-efficiency revolving-fund end-user project (decision 95/87) <i>Conditions in decision 98/54</i>	UNDP			\$160,000	\$11,200	\$171,200
Total for Global				\$160,000	\$11,200	\$171,200
GRAND TOTAL		338.0	13,349	\$103,904,008	\$7,417,766	\$111,321,774

Summary

UNEP/OzL.Pro/ExCom/98/64
Annex XL

Sector	HCFC (ODP tonnes)	HFC (CO2-eq '000 tonnes)	Funds approved (US\$)		
			Project	Support	Total
BILATERAL COOPERATION					
Phase-out plan	16.7		\$1,314,000	\$163,233	\$1,477,233
HFC phase-down		520	\$1,420,607	\$167,567	\$1,588,174
TOTAL:			\$2,734,607	\$330,800	\$3,065,407
INVESTMENT PROJECT					
Phase-out plan	321.2		\$20,762,773	\$1,550,744	\$22,313,517
HFC phase-down		12,829	\$20,787,196	\$1,529,817	\$22,317,013
Energy efficiency			\$50,944,986	\$3,599,332	\$54,544,318
TOTAL:			\$92,494,955	\$6,679,892	\$99,174,847
WORK PROGRAMME AMENDMENT					
Phase-out plan			\$525,000	\$61,050	\$586,050
Several			\$5,873,446	\$133,304	\$6,006,749
HFC phase-down			\$1,715,000	\$173,450	\$1,888,450
Energy efficiency			\$561,000	\$39,270	\$600,270
TOTAL:			\$8,674,446	\$407,074	\$9,081,519
Summary by Parties and Implementing Agencies					
Australia	5.6		\$415,000	\$48,113	\$463,113
Germany			\$120,000	\$15,600	\$135,600
Italy	4.0	88	\$600,000	\$78,000	\$678,000
UK	7.1	433	\$1,599,607	\$189,087	\$1,788,694
IBRD	123.9	3,349	\$33,075,116	\$2,315,258	\$35,390,374
UNDP	169.7	2,692	\$48,591,183	\$3,411,887	\$52,003,070
UNEP	12.9	389	\$7,903,514	\$505,624	\$8,409,138
UNIDO	14.8	6,399	\$11,599,588	\$854,197	\$12,453,785
GRAND TOTAL (HCFCs and HFCs)	338.0	13,349	\$103,904,008	\$7,417,766	\$111,321,774

Balances on projects returned at the 98th meeting

Agency	Project costs (US\$)	Support costs (US\$)	Total (US\$)
UNDP (decision 98/2(a)(ii))	105,125	7,918	113,043
UNEP (decision 98/2(a)(ii))	594,160	42,303	636,463
UNIDO (decision 98/2(a)(ii))	620,860	46,786	667,646
Total	1,320,145	97,007	1,417,152

Net allocations based on decisions of the 98th meeting

Agency	Project costs (US\$)	Support costs (US\$)	Total (US\$)
Australia	415,000	48,113	463,113
Germany	120,000	15,600	135,600
Italy	600,000	78,000	678,000
UK	1,599,607	189,087	1,788,694
UNDP	51,606,467	3,622,398	55,228,865
UNEP	7,309,354	463,321	7,772,675
UNIDO	10,978,728	807,411	11,786,139
World Bank	29,954,707	2,096,829	32,051,536
Total	102,583,863	7,320,759	109,904,622