

Annex II

Table 1

ANNUAL TRANCHES NOT SUBMITTED TO TWO OR MORE CONSECUTIVE MEETINGS

Country	Agency	Sector	Tranches	Reason for Delay	Number of Meetings Late
Antigua and Barbuda	World Bank	CFC Phase Out Plan	2006	Current delay due to the time elapsed since the approval, it was necessary to change the work plan. Implementation has begun with the funds approved in the first tranche and a verification audit is being conducted.	3
Bahrain	UNDP	CFC Phase Out Plan	2008	Activities for the completion of the first tranche were not completed due to the delay in hiring a consultant and the associated delay with finalizing the specifications for the equipment order.	2
Bahrain	UNEP	CFC Phase Out Plan	2008	Continued delay in signing the MOU and transferring funds for training institute.	2
Bolivia	Canada	ODS Phase Out Plan	2008	Progress made in the implementation of the first tranche is still insufficient to justify the request for the second tranche.	2
Bolivia	UNDP	ODS Phase Out Plan	2008	Progress made in the implementation of the first tranche is still insufficient to justify the request for the second tranche.	2
Costa Rica	UNDP	Methyl Bromide	2008	Continued implementing the first tranche with the delay due to hiring a new project coordinator.	2
Gabon	UNDP	CFC Phase Out Plan	2008	Although equipment for non-investment activity been delivered, the equipment for the investment part has not thereby delaying the completion of the first stage.	2
Gabon	UNEP	CFC Phase Out Plan	2008	Although equipment for non-investment activity been delivered, the equipment for the investment part has not thereby delaying the completion of the first stage.	2
Paraguay	UNDP	CFC Phase Out Plan	2008	Continued lack of sufficient disbursement of funds from existing approved tranche.	3
Senegal	Italy	CFC Phase Out Plan	2008	Although the specifications that delayed the submission to the last meeting have been completed, the equipment are still not available and therefore activities in the field are still pending.	2
Senegal	UNEP	CFC Phase Out Plan	2008	Although the specifications that delayed the submission to the last meeting have been completed, the equipment is still not available and therefore activities in the field are still pending.	2
Tunisia	World Bank	ODS Phase Out Plan	2008	Delay due to the fact that there was not enough time to engage a firm/consultant and complete a third party audit by the time of the submission deadline and 2) that more implementation of the first tranche was required before a request is made to the Executive Committee for the second tranche.	2

Table 2

**ANNUAL TRANCHES NOT SUBMITTED THAT WERE DUE FOR THE FIRST TIME THIS
YEAR FOR SUBMISSION TO THE 56TH MEETING**

Country	Agency	Sector	Tranches	Reason for Delay
Bangladesh	UNDP	ODS Phase Out Plan	2005, 2006 and 2007	Delay was due to lack of significant disbursement on the first tranche due to in part the fact that no supplier provided a bid for the retrofitting equipment in the plan.
Bangladesh	UNEP	ODS Phase Out Plan	2005, 2006 and 2007	Delay was due to lack of significant disbursement on the first tranche due to in part the fact that no supplier provided a bid for the retrofitting equipment in the plan.
Cuba	UNDP	ODS Phase Out Plan	2008	Lack of sufficient disbursement of funds from existing approved tranches.
El Salvador	UNDP	CFC Phase Out Plan	2008	Delay was due to the late signing of the project document in June 2008 for the project approved in November 2007.
El Salvador	UNEP	CFC Phase Out Plan	2008	Continued lack of sufficient disbursement of funds from existing approved tranche.
Kuwait	UNEP	CFC Phase Out Plan	2008	Delay due to the death of the national ozone officer and the resulting transition period.
Kuwait	UNIDO	CFC Phase Out Plan	2008	Delay due to the death of the national ozone officer and the resulting transition period.
Nepal	UNDP	CFC Phase Out Plan	2008	Delay was due to the late signing of the project document in September 2008 for the project approved in July 2007.
Nepal	UNEP	CFC Phase Out Plan	2008	Delay was due to the late signature of the project document that has recently been signed.
Oman	UNIDO	CFC Phase Out Plan	2008	Delay due to a restructuring of the Ministry of the Environment.
Paraguay	UNEP	CFC Phase Out Plan	2008	Continued lack of sufficient disbursement of funds from existing approved tranche.
Sudan	UNIDO	ODS Phase Out Plan	2008	The verification audit report was not prepared on time.
Turkey	World Bank	CFC Phase Out Plan	2008	Pending new arrangements for the supervision of the project.
Vietnam	World Bank	Methyl Bromide	2008	Instead of a new grant agreement, existing agreement (for the National ODS phase-out plan) is expected to be amended within a month in order to include methyl bromide activities and the next tranche will not be required until end of 2009.