



**United Nations
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Programme**



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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Twenty-third Meeting
Montreal, 12-14 November 1997

Corrigendum

PROJECT PROPOSAL: BAHAMAS

Replace pages 2 and 5 of document UNEP/OzL.Pro/ExCom/23/24 with the attached.

PROJECT EVALUATION SHEET **BAHAMAS**

SECTOR: REFRIGERATION ODS use in sector (1994): 70.1 ODP tonnes

Sub-sector cost-effectiveness thresholds: RMP N/A

Project Title: Refrigerant Management Plan

Project Data	REFRIGERATION MANAGEMENT PLAN	
ODS phase-out (ODP tonnes)		12.64
Proposed project duration (months)		36
Incremental capital cost (US \$)		227,900
- including contingency (%)		10
Incremental operational cost (US \$)		
Total project cost (US \$)		227,900
Local ownership (%)		N/A
Export component (%)		N/A
Amount requested (US \$) {Original}		227,900
{Revised}		
Cost effectiveness (US \$/kg)		N/A
National Coordinating Agency	Ozone Unit, Ministry of Health and the Environment	
Implementing Agency		UNDP, UNEP
Technical review completed?		N/A

<i>Secretariat's Recommendations:</i>		
Amount recommended (US \$)		227,900
Project impact (ODP tonnes)		12.64
Cost effectiveness (US \$/kg)		N/A
Implementing Agency support cost (US \$)		29,627
Total cost to Multilateral Fund (US \$)		257,527

4. The Secretariat and UNDP also discussed the size of the recovery and recycling programme in relation to CFC consumption level and its sectoral distribution as compared to other recovery and recycling projects already approved.

5. UNDP informed the Secretariat that the Government of the United States, jointly with UNDP, is preparing a project to reduce CFC consumption in the MAC sector, which will be integrated in the RMP.

6. The Secretariat and UNDP discussed the modalities of coordination and implementation of the various activities in the RMP, the monitoring and evaluation roles of the Ozone Unit, the responsibilities of government agencies and industrial associations during implementation of the RMP as well as the Government's commitment to its implementation.

7. The original amounts recommended for the two training programmes included the agency's support cost. Therefore, these cost were adjusted accordingly.

RECOMMENDATIONS

1. The Fund Secretariat recommends blanket approval of the project with associated support costs at the funding level shown in the table below:

Project Title	Project Cost US \$	Support Cost US \$	Implementing Agency
Refrigerant Management Plan:			
a) Training the trainers of technicians in the refrigeration sector	50,000	6,500	UNEP
b) Training in monitoring and controlling of ozone depleting substances	26,500	3,445	UNEP
c) National recovery and recycling programme	151,400	19,682	UNDP

2. To request UNDP not to proceed with the disbursement of funds approved for the recovery and recycling programme until the regulatory and legislative requirements and fiscal steps proposed by the Government of Bahamas are put into place.