

Annex XLII

**SCHEDULE OF HFC PHASE-DOWN COMMITMENTS AND FUNDING TRANCHES
UNDER THE KIGALI HFC IMPLEMENTATION PLAN FOR SAINT LUCIA**

Kigali HFC implementation plan (stage I)

Row	Particulars	2024	2025-2026	2027	2028	2029	Total
1.1	Montreal Protocol reduction schedule of Annex F substances (CO ₂ -eq tonnes)	83,735	83,735	83,735	83,735	75,362	n/a
1.2	Maximum allowable total consumption of Annex F substances (CO ₂ -eq tonnes)	83,735	83,735	83,735	83,735	75,362	n/a
2.1	Lead IA (UNEP) agreed funding (US \$)	43,000	0	38,000	0	13,000	94,000
2.2	Support costs for Lead IA (US \$)	5,590	0	4,940	0	1,690	12,220
2.3	Cooperating IA (UNIDO) agreed funding (US \$)	27,000	0	24,000	0	0	51,000
2.4	Support costs for Cooperating IA (US \$)	3,510	0	3,120	0	0	6,630
3.1	Total agreed funding (US \$)	70,000	0	62,000	0	13,000	145,000
3.2	Total support costs (US \$)	9,100	0	8,060	0	1,690	18,850
3.3	Total agreed costs (US \$)	79,100	0	70,060	0	14,690	163,850