

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/62/62
Annex IV

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
ALGERIA					
FOAM					
Rigid (insulation refrigeration)					
Conversion from HCFC-141b in the manufacture of polyurethane rigid insulation foam for domestic refrigerators at Cristor	UNIDO	2.4	\$215,380	\$19,384	\$234,764
Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 31.0 ODP tonnes, calculated using actual consumption reported in 2009 and estimated consumption for 2010. UNIDO and the Government were requested to deduct 2.4 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFCs. UNIDO was also requested to provide to the Secretariat, at the end of each year of the project's implementation period, progress reports that addressed the issues pertaining to the collection of accurate data in line with the objectives of decision 55/43(b), and to include those reports in the implementation reports of the HPMP, once it had been approved.					
Total for Algeria		2.4	\$215,380	\$19,384	\$234,764
ARMENIA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, first tranche)	UNEP		\$31,515	\$4,097	\$35,612
Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 7.83 ODP tonnes, calculated using actual consumption reported in 2009 and estimated consumption for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption, and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.					
HCFC phase-out management plan (stage I, first tranche)	UNDP		\$265,661	\$19,925	\$285,586
Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 7.83 ODP tonnes, calculated using actual consumption reported in 2009 and estimated consumption for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption, and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.					

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			Project	Support	Total	
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase II)	UNIDO		\$120,000	\$9,000	\$129,000	
Total for Armenia			\$417,176	\$33,022	\$450,198	
BANGLADESH						
FOAM						
Rigid (insulation refrigeration)						
Conversion from HCFC-141b to cyclopentane technology in manufacturing refrigeration equipment insulation foam at Walton Hi-Tech Industries Limited	UNDP	20.2	\$1,146,074	\$85,956	\$1,232,030	6.24
<i>Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 72.9 ODP tonnes, calculated using actual consumption reported in 2009 and estimated consumption for 2010. UNDP and the Government were requested to deduct 20.2 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFCs. UNDP was also requested to provide to the Secretariat, at the end of each year of the project's implementation period, progress reports that addressed the issues pertaining to the collection of accurate data in line with the objectives of decision 55/43(b), and to include these reports in the implementation reports of the HPMP, once it had been approved.</i>						
Total for Bangladesh		20.2	\$1,146,074	\$85,956	\$1,232,030	
BELIZE						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, first tranche)	UNEP		\$80,000	\$10,400	\$90,400	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 2.94 ODP tonnes, calculated using actual consumption reported in 2009 and estimated consumption for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption and to notify the Executive Committee of the resulting levels of maximum allowable consumption, and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>						

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			Project	Support	
HCFC phase-out management plan (stage I, first tranche)	UNDP		\$60,000	\$5,400	\$65,400
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 2.94 ODP tonnes, calculated using actual consumption reported in 2009 and estimated consumption for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption and to notify the Executive Committee of the resulting levels of maximum allowable consumption, and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>					
	Total for Belize		\$140,000	\$15,800	\$155,800
BENIN					
SEVERAL					
Ozone unit support					
Renewal of institutional strengthening project (phase VII)	UNEP		\$60,000	\$0	\$60,000
	Total for Benin		\$60,000		\$60,000
BURKINA FASO					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, first tranche)	UNIDO		\$150,000	\$13,500	\$163,500
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 27.79 ODP tonnes, calculated using actual consumption reported in 2009 and revised estimated consumption for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>					
HCFC phase-out management plan (stage I, first tranche)	UNEP		\$120,000	\$15,600	\$135,600
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 27.79 ODP tonnes, calculated using actual consumption reported in 2009 and revised estimated consumption for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>					

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			Project	Support	Total	
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase IX)	UNEP		\$72,410	\$0	\$72,410	
Total for Burkina Faso			\$342,410	\$29,100	\$371,510	
BURUNDI						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan (second tranche)	UNIDO	3.1	\$53,000	\$4,770	\$57,770	
<i>The country was encouraged to ensure the inclusion of issues related to HCFC phase-out in implementing the remaining activities in the TPMP. The Government was also requested, with the assistance from UNEP and UNIDO, to submit a progress report on the implementation of the work programme associated with the second and final tranche of the TPMP no later than the 66th Meeting.</i>						
Terminal phase-out management plan (second tranche)	UNEP		\$41,000	\$5,330	\$46,330	
<i>The country was encouraged to ensure the inclusion of issues related to HCFC phase-out in implementing the remaining activities in the TPMP. The Government was also requested, with the assistance from UNEP and UNIDO, to submit a progress report on the implementation of the work programme associated with the second and final tranche of the TPMP no later than the 66th Meeting.</i>						
Total for Burundi		3.1	\$94,000	\$10,100	\$104,100	
CHAD						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, first tranche)	UNEP		\$100,000	\$13,000	\$113,000	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 27.05 ODP tonnes, calculated using actual consumption reported in 2009 and revised estimated consumption for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>						

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			Project	Support	Total	
HCFC phase-out management plan (stage I, first tranche)	UNIDO		\$135,000	\$10,125	\$145,125	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 27.05 ODP tonnes, calculated using actual consumption reported in 2009 and revised estimated consumption for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>						
	Total for Chad		\$235,000	\$23,125	\$258,125	
CHINA						
AEROSOL						
Metered dose inhalers						
Verification of production of CFCs for essential use	IBRD		\$50,000	\$4,500	\$54,500	
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase IX)	UNDP		\$390,000	\$29,250	\$419,250	
	Total for China		\$440,000	\$33,750	\$473,750	
COLOMBIA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, first tranche)	UNEP		\$50,000	\$6,500	\$56,500	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that US\$5,621,483 plus agency support costs of US\$421,611 for UNDP, had been approved at the 60th Meeting for the phase-out of 56.02 ODP tonnes of HCFCs used in the production of polyurethane rigid insulation foam in the domestic refrigerator subsector; and that the Government had agreed to establish as its starting point for sustained aggregate reduction, the estimated baseline of 223.4 ODP tonnes, calculated using actual consumption reported in 2009 and estimated consumption for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to include the Agreement with the figures for maximum allowable consumption and to notify the Executive Committee of the resulting levels of maximum allowable consumption accordingly. UNDP and the Government were requested to deduct 22.9 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption.</i>						

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			Project	Support	Total	
HCFC phase-out management plan (stage I, first tranche)	UNDP		\$400,000	\$30,000	\$430,000	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that US\$5,621,483 plus agency support costs of US\$421,611 for UNDP, had been approved at the 60th Meeting for the phase-out of 56.02 ODP tonnes of HCFCs used in the production of polyurethane rigid insulation foam in the domestic refrigerator subsector; and that the Government had agreed to establish as its starting point for sustained aggregate reduction, the estimated baseline of 223.4 ODP tonnes, calculated using actual consumption reported in 2009 and estimated consumption for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to include the Agreement with the figures for maximum allowable consumption and to notify the Executive Committee of the resulting levels of maximum allowable consumption accordingly. UNDP and the Government were requested to deduct 22.9 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption.</i>						
Total for Colombia			\$450,000	\$36,500	\$486,500	
CONGO, DR						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase VI)	UNEP		\$64,540	\$0	\$64,540	
Total for Congo, DR			\$64,540		\$64,540	
COOK ISLANDS						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase III)	UNEP		\$60,000	\$0	\$60,000	
Total for Cook Islands			\$60,000		\$60,000	
COTE D'IVOIRE						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase V)	UNEP		\$106,340	\$0	\$106,340	
Total for Cote D'Ivoire			\$106,340		\$106,340	

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CUBA					
DESTRUCTION					
Demonstration					
Pilot demonstration project on ODS waste management and disposal	UNDP	45.3	\$525,200	\$39,390	\$564,590
Approved on the understanding that no additional funding would be provided for Cuba for any ODS disposal projects in future.					
Total for Cuba		45.3	\$525,200	\$39,390	\$564,590
DOMINICA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, first tranche)	UNEP		\$82,250	\$10,693	\$92,943
Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 0.23 ODP tonnes, calculated using actual consumption reported in 2009 and estimated consumption for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, to notify the Executive Committee of the resulting levels of maximum allowable consumption, and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase V)	UNEP		\$60,000	\$0	\$60,000
Total for Dominica			\$142,250	\$10,693	\$152,943
DOMINICAN REPUBLIC					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase VI)	UNEP		\$134,333	\$0	\$134,333
Total for Dominican Republic			\$134,333		\$134,333

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			Project	Support	Total	
EGYPT						
FOAM						
Rigid						
Conversion from HCFC-141b to methyl formate in the manufacture of polyurethane spray foams at Specialized Engineering Contracting Co.	UNDP	11.2	\$178,000	\$16,020	\$194,020	1.75
<i>Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 420.4 ODP tonnes, calculated using actual consumption reported in 2009 and estimated consumption for 2010. UNDP and the Government were requested to deduct 11.2 ODP tonnes of HCFCs from the starting point for sustained aggregate reductions in eligible consumption. UNDP was also requested to provide to the Secretariat, at the end of each year of the project's implementation period, progress reports that addressed the issues pertaining to the collection of accurate data in line with the objectives of decision 55/43(b), and to include those reports in the implementation reports on the HPMP, once it had been approved.</i>						
Rigid (insulation refrigeration)						
Conversion from HCFC-141b to n-pentane in the manufacture of polyurethane rigid insulation foam panels at Cairo Foam	UNDP	9.9	\$386,100	\$28,958	\$415,058	4.29
<i>Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 420.4 ODP tonnes, calculated using actual consumption reported in 2009 and estimated consumption for 2010. UNDP and the Government were requested to deduct 9.9 ODP tonnes of HCFCs from the starting point for sustained aggregate reductions in eligible consumption. UNDP was also requested to provide to the Secretariat, at the end of each year of the project's implementation period, progress reports that addressed the issues pertaining to the collection of accurate data in line with the objectives of decision 55/43(b), and to include those reports in the implementation reports on the HPMP, once it had been approved.</i>						
Phase-out of HCFC-141b from the manufacturing of polyurethane foam at El-Araby Co. for Engineering Industries	UNIDO	11.0	\$456,540	\$34,241	\$490,781	4.57
<i>Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 420.4 ODP tonnes, calculated using actual consumption reported in 2009 and estimated consumption for 2010. UNIDO and the Government were requested to deduct 11 ODP tonnes of HCFCs from the starting point for sustained aggregate reductions in eligible consumption. UNIDO was also requested to provide to the Secretariat, at the end of each year of the project's implementation period, progress reports that addressed the issues pertaining to the collection of accurate data in line with the objectives of decision 55/43(b), and to include those reports in the implementation reports on the HPMP, once it had been approved.</i>						

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
Phase-out of HCFC-141b from the manufacturing of polyurethane foam at Delta Electric Appliances <i>Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 420.4 ODP tonnes, calculated using actual consumption reported in 2009 and estimated consumption for 2010. UNIDO and the Government were requested to deduct 8.9 ODP tonnes of HCFCs from the starting point for sustained aggregate reductions in eligible consumption. UNIDO was also requested to provide to the Secretariat, at the end of each year of the project's implementation period, progress reports that addressed the issues pertaining to the collection of accurate data in line with the objectives of decision 55/43(b), and to include those reports in the implementation reports on the HPMP, once it had been approved.</i>	UNIDO	8.9	\$422,740	\$31,706	\$454,446	5.22
Conversion from HCFC-141b to methyl formate in the manufacture of polyurethane rigid insulation foam for water heaters at Fresh Electric for Home Appliances <i>Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 420.4 ODP tonnes, calculated using actual consumption reported in 2009 and estimated consumption for 2010. UNDP and the Government were requested to deduct 2.4 ODP tonnes of HCFCs from the starting point for sustained aggregate reductions in eligible consumption. UNDP was also requested to provide to the Secretariat, at the end of each year of the project's implementation period, progress reports that addressed the issues pertaining to the collection of accurate data in line with the objectives of decision 55/43(b), and to include those reports in the implementation reports on the HPMP, once it had been approved.</i>	UNDP	2.4	\$124,500	\$11,205	\$135,705	5.66
Conversion from HCFC-141b to n-pentane in the manufacture of polyurethane rigid insulation foam panels at MOG for Engineering and Industry <i>Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 420.4 ODP tonnes, calculated using actual consumption reported in 2009 and estimated consumption for 2010. UNDP and the Government were requested to deduct 13.9 ODP tonnes of HCFCs from the starting point for sustained aggregate reductions in eligible consumption. UNDP was also requested to provide to the Secretariat, at the end of each year of the project's implementation period, progress reports that addressed the issues pertaining to the collection of accurate data in line with the objectives of decision 55/43(b), and to include those reports in the implementation reports on the HPMP, once it had been approved.</i>	UNDP	13.9	\$790,400	\$59,280	\$849,680	6.27

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			Project	Support	Total	
Phase-out of HCFC-141b from the manufacturing of polyurethane foam at Mondial Freezers Company <i>Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 420.4 ODP tonnes, calculated using actual consumption reported in 2009 and estimated consumption for 2010. UNIDO and the Government were requested to deduct 6.6 ODP tonnes of HCFCs from the starting point for sustained aggregate reductions in eligible consumption. UNIDO was also requested to provide to the Secretariat, at the end of each year of the project's implementation period, progress reports that addressed the issues pertaining to the collection of accurate data in line with the objectives of decision 55/43(b), and to include those reports in the implementation reports on the HPMP, once it had been approved.</i>	UNIDO	6.6	\$436,300	\$32,723	\$469,023	7.27
Total for Egypt		63.9	\$2,794,580	\$214,133	\$3,008,713	

GABON

PHASE-OUT PLAN

HCFC phase out plan

HCFC phase-out management plan (stage I, first tranche)	UNEP		\$90,000	\$11,700	\$101,700	
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Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 29.74 ODP tonnes, calculated using actual consumption reported in 2009 and revised estimated consumption for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for the maximum allowable consumption and to notify the Executive Committee of the resulting levels of maximum allowable consumption, and of any potential related impact on the eligible funding level with any adjustments needed being made when the next tranche was submitted.

HCFC phase-out management plan (stage I, first tranche)	UNIDO		\$130,000	\$11,700	\$141,700	
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Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 29.74 ODP tonnes, calculated using actual consumption reported in 2009 and revised estimated consumption for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for the maximum allowable consumption and to notify the Executive Committee of the resulting levels of maximum allowable consumption, and of any potential related impact on the eligible funding level with any adjustments needed being made when the next tranche was submitted.

SEVERAL

Ozone unit support

Extension of the institutional strengthening project (phase VII)	UNEP		\$60,000	\$0	\$60,000	
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Total for Gabon			\$280,000	\$23,400	\$303,400	
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Project			Project	Support	Total
GHANA					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase IX)	UNDP		\$139,100	\$10,433	\$149,533
Total for Ghana			\$139,100	\$10,433	\$149,533
GRENADA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, first tranche)	UNEP		\$105,000	\$13,650	\$118,650
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption, the estimated baseline of 0.9 ODP tonnes, calculated using actual consumption reported for 2009 and estimated consumption for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption and to notify the Executive Committee of the resulting levels of maximum allowable consumption, and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>					
Total for Grenada			\$105,000	\$13,650	\$118,650
INDIA					
AEROSOL					
Metered dose inhalers					
Verification of production of CFCs for essential use	IBRD		\$50,000	\$4,500	\$54,500
Total for India			\$50,000	\$4,500	\$54,500
IRAQ					
FUMIGANT					
Methyl bromide					
Technical assistance for alternatives to methyl bromide	UNIDO	3.5	\$211,970	\$19,077	\$231,047
<i>Approved on the understanding that no additional funding would be provided for Iraq for the phase-out of controlled uses of methyl bromide in the country and in light of paragraph 4 of decision XX/15 of the Twentieth Meeting of the Parties to the Montreal Protocol.</i>					
Total for Iraq		3.5	\$211,970	\$19,077	\$231,047

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JAMAICA					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase VII)	UNEP		\$60,000	\$0	\$60,000
Total for Jamaica			\$60,000		\$60,000
JORDAN					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase IX)	IBRD		\$147,333	\$11,050	\$158,383
Total for Jordan			\$147,333	\$11,050	\$158,383
KENYA					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase VIII)	UNEP		\$151,667	\$0	\$151,667
Total for Kenya			\$151,667		\$151,667
LEBANON					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase VII)	UNDP		\$155,090	\$11,632	\$166,722
Total for Lebanon			\$155,090	\$11,632	\$166,722
LESOTHO					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase V)	UNEP		\$60,000	\$0	\$60,000
Total for Lesotho			\$60,000		\$60,000

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			Project	Support	
MADAGASCAR					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, first tranche)	UNEP		\$70,000	\$9,100	\$79,100
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish as its baseline for sustained aggregate reduction in HCFC consumption the estimated baseline of 17.15 ODP tonnes, calculated using actual consumption reported in 2009 and revised estimated consumption for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption and to notify the Executive Committee of the resulting levels of maximum allowable consumption, and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>					
HCFC phase-out management plan (stage I, first tranche)	UNIDO		\$140,000	\$10,500	\$150,500
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish as its baseline for sustained aggregate reduction in HCFC consumption the estimated baseline of 17.15 ODP tonnes, calculated using actual consumption reported in 2009 and revised estimated consumption for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption and to notify the Executive Committee of the resulting levels of maximum allowable consumption, and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>					
Total for Madagascar			\$210,000	\$19,600	\$229,600

MALAWI

PHASE-OUT PLAN

HCFC phase out plan

HCFC phase-out management plan (stage I, first tranche)	UNEP		\$60,000	\$7,800	\$67,800
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 8.9 ODP tonnes, calculated using actual consumption reported in 2009 and revised estimated consumption for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption and to notify the Executive Committee of the resulting levels of maximum allowable consumption, and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>					

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
HCFC phase-out management plan (stage I, first tranche)	UNIDO		\$60,000	\$5,400	\$65,400	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 8.9 ODP tonnes, calculated using actual consumption reported in 2009 and revised estimated consumption for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption and to notify the Executive Committee of the resulting levels of maximum allowable consumption, and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>						
	Total for Malawi		\$120,000	\$13,200	\$133,200	
MEXICO						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase X)	UNIDO		\$247,000	\$18,525	\$265,525	
	Total for Mexico		\$247,000	\$18,525	\$265,525	
MOROCCO						
FOAM						
Rigid (insulation refrigeration)						
Conversion from HCFC-141b in the manufacture of polyurethane rigid insulation foam for domestic refrigerators at Manar	UNIDO	11.0	\$951,740	\$71,381	\$1,023,121	9.52
<i>Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the 2009 data reported under Article 7 of the Montreal Protocol (68.0 ODP tonnes). UNIDO and the Government were requested to deduct 11.0 ODP tonnes of HCFCs from the starting point for sustained aggregate reductions in HCFCs. UNIDO was also requested to provide to the Secretariat, at the end of each year of the project's implementation period, progress reports that address the issues pertaining to the collection of accurate data in line with the objectives of decision 55/43(b), and to include those reports in the implementation reports of the HPMP, once it had been approved.</i>						
FUMIGANT						
Methyl bromide						
Phase-out of methyl bromide used as a soil fumigant in the production of green beans and cucurbits (second tranche)	UNIDO	94.9	\$437,594	\$32,820	\$470,414	13.54
<i>The Government was requested, with assistance from UNIDO, to submit a progress report on the implementation of the work programme associated with the second and final tranche of the MB phase-out no later than the 66th Meeting of the Executive Committee.</i>						
	Total for Morocco	105.9	\$1,389,334	\$104,201	\$1,493,535	

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
MYANMAR					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase II, second year)	UNEP		\$30,000	\$0	\$30,000
Total for Myanmar			\$30,000		\$30,000
NIGERIA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, first tranche)	UNIDO		\$550,000	\$41,250	\$591,250
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 407.4 ODP tonnes calculated using actual consumption reported in 2009 and estimated 2010 consumption, and that those values would be modified depending on the level of the baseline consumption determined by the Ozone Secretariat. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption. UNDP and the Government were requested as a precondition for the submission of the third tranche of the HPMP the existence of a functioning licensing/quota system encompassing HCFCs. The functionality of that licensing/quota system would be expressed by its ability to control, in particular, the imports of HCFCs into the country to a level predefined by a quota, to be established in advance of the year of import. A verification report to be submitted with the third tranche should include verification of the HCFC consumption for the respective year, but also the necessary information allowing an assessment of the functionality of the licensing/quota system, as well as a specific opinion on that point.</i>					

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
HCFC phase-out management plan (stage I, first tranche)	UNDP		\$855,603	\$64,170	\$919,773	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 407.4 ODP tonnes calculated using actual consumption reported in 2009 and estimated 2010 consumption, and that those values would be modified depending on the level of the baseline consumption determined by the Ozone Secretariat. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption. UNDP and the Government were requested as a precondition for the submission of the third tranche of the HPMP the existence of a functioning licensing/quota system encompassing HCFCs. The functionality of that licensing/quota system would be expressed by its ability to control, in particular, the imports of HCFCs into the country to a level predefined by a quota, to be established in advance of the year of import. A verification report to be submitted with the third tranche should include verification of the HCFC consumption for the respective year, but also the necessary information allowing an assessment of the functionality of the licensing/quota system, as well as a specific opinion on that point.</i>						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase VI)	UNDP		\$260,000	\$19,500	\$279,500	
Total for Nigeria			\$1,665,603	\$124,920	\$1,790,523	

PAKISTAN

PHASE-OUT PLAN

HCFC phase out plan

HCFC phase-out management plan (stage I, first tranche)	UNIDO		\$68,000	\$5,100	\$73,100	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that US\$4,840,849 and agency support costs of US\$363,064 for UNIDO was approved at the 60th Meeting for the phase-out of 71.7 ODP tonnes of HCFC-141b used in the manufacturing of domestic and commercial refrigerators by five enterprises; and that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 246.6 ODP tonnes, calculated using actual consumption for 2009 and estimated consumption for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption accordingly. UNIDO, UNEP and the Government was requested to deduct 7.43 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption.</i>						

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
HCFC phase-out management plan (stage I, first tranche)	UNEP		\$200,000	\$26,000	\$226,000	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that US\$4,840,849 and agency support costs of US\$363,064 for UNIDO was approved at the 60th Meeting for the phase-out of 71.7 ODP tonnes of HCFC-141b used in the manufacturing of domestic and commercial refrigerators by five enterprises; and that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 246.6 ODP tonnes, calculated using actual consumption for 2009 and estimated consumption for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting levels of maximum allowable consumption accordingly. UNIDO, UNEP and the Government was requested to deduct 7.43 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption.</i>						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase VI)	UNDP		\$224,467	\$16,835	\$241,302	
Total for Pakistan			\$492,467	\$47,935	\$540,402	
PHILIPPINES						
FOAM						
Sectoral phase out plan						
Sector plan to phase out HCFC-141b in the foam sector	Japan		\$317,350	\$41,256	\$358,606	
<i>Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 202.4 ODP tonnes, calculated using actual consumption reported in 2009 and estimated consumption for 2010. UNIDO, Japan and the Government were requested to deduct 40.0 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in eligible consumption. UNIDO and Japan were also requested to provide to the Secretariat, at the end of each year of the project's implementation period, progress reports that addressed the issues pertaining to the collection of accurate data in line with the objectives of decision 55/43(b), and to include those reports in the implementation reports of the HCFC phase out management plan, once it had been approved.</i>						

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
Sector plan to phase out HCFC-141b in the foam sector	UNIDO	40.0	\$1,770,650	\$132,799	\$1,903,449	5.74
<i>Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 202.4 ODP tonnes, calculated using actual consumption reported in 2009 and estimated consumption for 2010. UNIDO, Japan and the Government were requested to deduct 40.0 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in eligible consumption. UNIDO and Japan were also requested to provide to the Secretariat, at the end of each year of the project's implementation period, progress reports that addressed the issues pertaining to the collection of accurate data in line with the objectives of decision 55/43(b), and to include those reports in the implementation reports of the HCFC phase out management plan, once it had been approved.</i>						
Total for Philippines		40.0	\$2,088,000	\$174,055	\$2,262,055	
SAINT LUCIA						
SEVERAL						
Ozone unit support						
Renewal of institutional strengthening project (phase VII)	UNEP		\$60,000	\$0	\$60,000	
Total for Saint Lucia			\$60,000		\$60,000	
SAINT VINCENT AND THE GRENADINES						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase IV, additional funding)	UNEP		\$20,000	\$0	\$20,000	
<i>Approved in accordance with decision 59/47.</i>						
Total for Saint Vincent and the Grenadines			\$20,000		\$20,000	
SAUDI ARABIA						
FOAM						
Polystyrene/polyethylene						
Phase-out of HCFC-22 and HCFC-142b from the manufacture of extruded polystyrene panel at Line #2 in Arabian Chemical Company	UNIDO	28.9	\$615,323	\$46,149	\$661,472	1.21
<i>Noted that the Government had agreed to establish as its starting point for sustained aggregate reductions in HCFC consumption the estimated baseline of 1,464.1 ODP tonnes, calculated using actual consumption reported in 2009 and estimated consumption for 2010. UNIDO, Japan and the Government were requested to deduct 179.4 ODP tonnes of HCFCs from the starting point for sustained aggregate reductions in eligible consumption. UNIDO and Japan were requested to provide to the Secretariat, at the end of each year of the project's implementation period, progress reports that addressed the issues pertaining to the collection of accurate data in line with the objectives of decision 55/43(b), and to include those reports in the implementation reports on the HPMP, once it had been approved.</i>						

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
Phase-out of HCFC-22 and HCFC-142b from the manufacture of extruded polystyrene panel at Line #2 in Arabian Chemical Company <i>Noted that the Government had agreed to establish as its starting point for sustained aggregate reductions in HCFC consumption the estimated baseline of 1,464.1 ODP tonnes, calculated using actual consumption reported in 2009 and estimated consumption for 2010. UNIDO, Japan and the Government were requested to deduct 179.4 ODP tonnes of HCFCs from the starting point for sustained aggregate reductions in eligible consumption. UNIDO and Japan were requested to provide to the Secretariat, at the end of each year of the project's implementation period, progress reports that addressed the issues pertaining to the collection of accurate data in line with the objectives of decision 55/43(b), and to include those reports in the implementation reports on the HPMP, once it had been approved.</i>	Japan	5.2	\$110,000	\$14,300	\$124,300	1.21
Phase-out of HCFC-22 and HCFC-142b from the manufacture of extruded polystyrene panel at Al-Watania Plastics <i>Noted that the Government had agreed to establish as its starting point for sustained aggregate reductions in HCFC consumption the estimated baseline of 1,464.1 ODP tonnes, calculated using actual consumption reported in 2009 and estimated consumption for 2010. UNIDO, Japan and the Government were requested to deduct 179.4 ODP tonnes of HCFCs from the starting point for sustained aggregate reductions in eligible consumption. UNIDO and Japan were requested to provide to the Secretariat, at the end of each year of the project's implementation period, progress reports that addressed the issues pertaining to the collection of accurate data in line with the objectives of decision 55/43(b), and to include those reports in the implementation reports on the HPMP, once it had been approved.</i>	Japan	1.9	\$110,000	\$14,300	\$124,300	3.55
Phase-out of HCFC-22 and HCFC-142b from the manufacture of extruded polystyrene panel at Al-Watania Plastics <i>Noted that the Government had agreed to establish as its starting point for sustained aggregate reductions in HCFC consumption the estimated baseline of 1,464.1 ODP tonnes, calculated using actual consumption reported in 2009 and estimated consumption for 2010. UNIDO, Japan and the Government were requested to deduct 179.4 ODP tonnes of HCFCs from the starting point for sustained aggregate reductions in eligible consumption. UNIDO and Japan were requested to provide to the Secretariat, at the end of each year of the project's implementation period, progress reports that addressed the issues pertaining to the collection of accurate data in line with the objectives of decision 55/43(b), and to include those reports in the implementation reports on the HPMP, once it had been approved.</i>	UNIDO	19.0	\$1,103,578	\$82,768	\$1,186,346	3.55
Total for Saudi Arabia		55.0	\$1,938,901	\$157,517	\$2,096,418	

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
SERBIA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, first tranche)	UNIDO		\$360,130	\$27,010	\$387,140
<i>Approved in accordance with the Agreement between the Government and the Executive Committee, and on the understanding that US\$332,500 were for the servicing sector and in line with decision 60/44 to reach the 35 per cent reduction of HCFC in 2020; and US\$658,260 were for the investment project for the phase-out of 2.27 ODP tonnes of HCFC-22 in the refrigeration and air-conditioning manufacturing sector. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 9.64 ODP tonnes, calculated using actual consumption reported in 2009 and estimated 2010 consumption. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption and to notify the Executive Committee of the resulting levels of maximum allowable consumption, and of any potential related impact on the eligible funding level with any adjustments needed being made when the next tranche was submitted.</i>					
HCFC phase-out management plan (stage I, first tranche)	UNEP		\$26,000	\$3,380	\$29,380
<i>Approved in accordance with the Agreement between the Government and the Executive Committee, and on the understanding that US\$332,500 were for the servicing sector and in line with decision 60/44 to reach the 35 per cent reduction of HCFC in 2020; and US\$658,260 were for the investment project for the phase-out of 2.27 ODP tonnes of HCFC-22 in the refrigeration and air-conditioning manufacturing sector. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 9.64 ODP tonnes, calculated using actual consumption reported in 2009 and estimated 2010 consumption. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption and to notify the Executive Committee of the resulting levels of maximum allowable consumption, and of any potential related impact on the eligible funding level with any adjustments needed being made when the next tranche was submitted.</i>					
Total for Serbia			\$386,130	\$30,390	\$416,520

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	
SRI LANKA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, first tranche)	UNEP		\$125,000	\$16,250	\$141,250
<i>Approved in accordance with the Agreement between the Government and the Executive Committee and on the understanding that US\$560,000 were for the phase-out in the servicing sector and in line with decision 60/44 to reach the 35 per cent reduction in HCFCs by 2020; US\$18,866 were for the investment project for the phase-out of 0.45 ODP tonnes of HCFC-141b in the domestic refrigeration manufacturing sector; and US\$69,000 were to fund the technical assistance activities for the refrigeration and air conditioning assembly sub-sector in line with decision 62/15. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 14.09 ODP tonnes, calculated using actual consumption reported in 2009 and estimated consumption for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for the maximum allowable consumption and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level with any adjustments needed being made when the next tranche was submitted.</i>					
HCFC phase-out management plan (stage I, first tranche)	UNDP		\$180,000	\$13,500	\$193,500
<i>Approved in accordance with the Agreement between the Government and the Executive Committee and on the understanding that US\$560,000 were for the phase-out in the servicing sector and in line with decision 60/44 to reach the 35 per cent reduction in HCFCs by 2020; US\$18,866 were for the investment project for the phase-out of 0.45 ODP tonnes of HCFC-141b in the domestic refrigeration manufacturing sector; and US\$69,000 were to fund the technical assistance activities for the refrigeration and air conditioning assembly sub-sector in line with decision 62/15. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 14.09 ODP tonnes, calculated using actual consumption reported in 2009 and estimated consumption for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for the maximum allowable consumption and to notify the Executive Committee of the resulting levels of maximum allowable consumption and of any potential related impact on the eligible funding level with any adjustments needed being made when the next tranche was submitted.</i>					
Total for Sri Lanka			\$305,000	\$29,750	\$334,750

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
SUDAN						
FOAM						
Rigid (insulation refrigeration)						
Umbrella project for the phase-out of HCFC-141b from the polyurethane (PU) rigid foam production in the manufacturing of domestic refrigerators, commercial refrigerators and PU insulated composite panels (Modern, Amin, Coldair, Akadabi)	UNIDO	11.9	\$1,056,341	\$79,226	\$1,135,567	9.79
<i>Noted that a counterpart contribution of US\$614,319 would be provided by the beneficiary enterprises; and that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the 2009 data reported under Article 7 of the Montreal Protocol (50.6 ODP tonnes). UNIDO and the Government were requested to deduct 11.9 ODP tonnes of HCFCs from the starting point for sustained aggregate reductions in eligible consumption. UNIDO was also requested to provide to the Secretariat, at the end of each year of the umbrella project's implementation period, progress reports that addressed the issues pertaining to the collection of accurate data in line with the objectives of decision 55/43(b), and to include those reports in the implementation reports on the HPMP, once it had been approved.</i>						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening: phase VI	UNEP		\$145,860	\$0	\$145,860	
Total for Sudan		11.9	\$1,202,201	\$79,226	\$1,281,427	
SYRIA						
REFRIGERATION						
Commercial						
Phase-out of HCFC-22 and HCFC-141b from the manufacture of unitary air-conditioning equipment and rigid polyurethane insulation panels at Al Hafez Group	UNIDO	12.9	\$1,465,361	\$109,902	\$1,575,263	9.02
<i>Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 156 ODP tonnes, calculated using actual consumption reported in 2009 and estimated consumption for 2010. UNIDO and the Government were requested to deduct 12.9 ODP tonnes of HCFCs from the starting point for sustained aggregate reductions in HCFCs. UNIDO was also requested to provide to the Secretariat, at the end of each year of the project's implementation period, progress reports that addressed the issues pertaining to the collection of accurate data in line with the objectives of decision 55/43(b), and to include those reports in the implementation reports of the HPMP, once it had been approved.</i>						
Total for Syria		12.9	\$1,465,361	\$109,902	\$1,575,263	

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
TOGO					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, first tranche)	UNEP		\$70,000	\$9,100	\$79,100
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 20.02 ODP tonnes, calculated using actual consumption reported in 2009 and revised estimated consumption for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for the maximum allowable consumption, to notify the Executive Committee of the resulting levels of maximum allowable consumption, and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>					
HCFC phase-out management plan (stage I, first tranche)	UNIDO		\$200,000	\$15,000	\$215,000
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the Government agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 20.02 ODP tonnes, calculated using actual consumption reported in 2009 and revised estimated consumption for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for the maximum allowable consumption, to notify the Executive Committee of the resulting levels of maximum allowable consumption, and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted.</i>					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase VI)	UNEP		\$60,666	\$0	\$60,666
Total for Togo			\$330,666	\$24,100	\$354,766

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
TURKEY					
FOAM					
Multiple-subsectors					
Umbrella project for the phase-out of HCFC-141b from the polyurethane (PU) rigid foam production in the manufacturing of PU insulated sandwich panels and phase-out HCFC-142b and HCFC-22 in the manufacture of extruded polystyrene boardstock	UNIDO	213.2	\$7,713,490	\$578,512	\$8,292,002
<i>Noted that the Government had agreed to establish as its starting point for sustained aggregate reductions in HCFC consumption the 2009 HCFC consumption reported under Article 7 of the Protocol of 609.9 ODP tonnes plus 30.8 ODP tonnes of HCFCs contained in imported polyol blends, for a total of 640.8 ODP tonnes. UNIDO and the Government were requested to deduct 293.7 ODP tonnes of HCFCs from the starting point for sustained aggregate reductions in eligible consumption. UNIDO was also requested to provide to the Secretariat, at the end of each year of the sector plan's implementation period, progress reports that addressed the issues pertaining to the collection of accurate data in line with the objectives of decision 55/43(b), and to include those reports in the implementation reports on the HPMP, once it had been approved.</i>					
Total for Turkey		213.2	\$7,713,490	\$578,512	\$8,292,002
TURKMENISTAN					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, first tranche)	UNIDO		\$309,050	\$23,179	\$332,229
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. Noted that the amount included funds for institutional strengthening at the level of US\$319,550 from 2012-2020; and that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 7.3 ODP tonnes, calculated using actual consumption reported in 2009 and estimated consumption for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption and to notify the Executive Committee of the resulting levels of maximum allowable consumption, and of any potential related impact on the eligible funding level with any adjustments needed being made when the next tranche was submitted.</i>					
Total for Turkmenistan			\$309,050	\$23,179	\$332,229
TUVALU					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase III)	UNEP		\$60,000	\$0	\$60,000
Total for Tuvalu			\$60,000		\$60,000

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
VANUATU						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase III)	UNEP		\$60,000	\$0	\$60,000	
Total for Vanuatu			\$60,000		\$60,000	
VENEZUELA						
SEVERAL						
Ozone unit support						
Renewal of institutional strengthening project (phase X)	UNDP		\$285,480	\$21,411	\$306,891	
Total for Venezuela			\$285,480	\$21,411	\$306,891	
YEMEN						
FUMIGANT						
Methyl bromide						
Terminal phase-out of methyl bromide (second tranche)	Germany	10.0	\$200,000	\$25,325	\$225,325	
Total for Yemen		10.0	\$200,000	\$25,325	\$225,325	
GLOBAL						
SEVERAL						
Agency programme						
Core unit budget (2011)	UNDP		\$0	\$1,970,766	\$1,970,766	
Core unit budget (2011)	UNIDO		\$0	\$1,970,766	\$1,970,766	
Core unit budget (2011)	IBRD		\$0	\$1,713,000	\$1,713,000	

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
Compliance Assistance Programme: 2011 budget	UNEP		\$9,007,000	\$720,560	\$9,727,560	
<i>Approved while noting the elimination of the Information Officer post and redeployment of related funds towards the creation of new regional assistant posts; and requesting UNEP to ensure that the primary function of the new regional assistant posts proposed in the 2011 budget focused on assisting countries, particularly LVC countries, with the implementation of HPMPs, including supporting outreach activities; and to examine and monitor South-South cooperation activities, and report on the outcomes of such activities, including detailed reports by region on the utilization of related budgets, to the 65th meeting in the context of its 2012 CAP budget. UNEP was also requested, in future submissions of the CAP budget to continue to provide detailed information on the activities for which the global funds would be used; continue to extend the prioritization of funding between CAP budget lines so as to accommodate changing priorities; and provide details on the reallocations made for its budget pursuant to decisions 47/24 and 50/26; continue to report on the current staff post levels and inform the Executive Committee of any changes therein, particularly in respect of any increased budget allocations; and make every effort to avoid an increase in the budget lines for activities in the 2012 CAP budget.</i>						
	Total for Global		\$9,007,000	\$6,375,092	\$15,382,092	
	GRAND TOTAL	587.3	\$38,313,126	\$8,601,535	\$46,914,661	

Summary

UNEP/OzL.Pro/ExCom/62/62
Annex IV

Sector	Tonnes (ODP)	Funds approved (US\$)		
		Project	Support	Total
BILATERAL COOPERATION				
Foam	7.1	\$537,350	\$69,856	\$607,206
Fumigant	10.0	\$200,000	\$25,325	\$225,325
TOTAL:	17.1	\$737,350	\$95,181	\$832,531
INVESTMENT PROJECT				
Foam	410.5	\$17,367,156	\$1,310,308	\$18,677,464
Fumigant	98.4	\$649,564	\$51,897	\$701,461
Refrigeration	12.9	\$1,465,361	\$109,902	\$1,575,263
Phase-out plan	3.1	\$5,167,209	\$463,129	\$5,630,338
Destruction	45.3	\$525,200	\$39,390	\$564,590
TOTAL:	570.2	\$25,174,490	\$1,974,626	\$27,149,116
WORK PROGRAMME AMENDMENT				
Aerosol		\$100,000	\$9,000	\$109,000
Several		\$12,301,286	\$6,522,728	\$18,824,014
TOTAL:		\$12,401,286	\$6,531,728	\$18,933,014
Summary by Parties and Implementing Agencies				
Germany	10.0	\$200,000	\$25,325	\$225,325
Japan	7.1	\$537,350	\$69,856	\$607,206
IBRD		\$247,333	\$1,733,050	\$1,980,383
UNDP	102.9	\$6,365,675	\$2,453,631	\$8,819,306
UNEP		\$11,583,581	\$883,160	\$12,466,741
UNIDO	467.3	\$19,379,187	\$3,436,513	\$22,815,700
GRAND TOTAL	587.3	\$38,313,126	\$8,601,535	\$46,914,661

**ADJUSTMENTS ARISING FROM THE 62ND MEETING OF THE EXECUTIVE COMMITTEE FOR BALANCES ON PROJECTS
AND ACTIVITIES**

Agency	Project Costs (US\$)	Support Costs (US\$)	Total (US\$)
UNDP (per decision 62/2(b)&(c))	54,908	5,977	60,885
UNEP (per decision 62/2(b)&(c))	74,282	9,657	83,939
UNIDO (per decision 62/2(b)&(c))	712,927	53,470	766,397
World Bank (per decision 62/2(b)&(c))	495,329	37,119	532,448
Total	1,337,446	106,223	1,443,669

**NET ALLOCATIONS TO IMPLEMENTING AGENCIES AND BILATERAL CONTRIBUTIONS BASED ON DECISIONS OF THE
62ND MEETING OF THE EXECUTIVE COMMITTEE**

Agency	Project Costs (US\$)	Support Costs (US\$)	Total (US\$)
Germany(1)	200,000	25,325	225,325
Japan (2)	537,350	69,856	607,206
UNDP	6,310,767	2,447,654	8,758,421
UNEP	11,509,299	873,503	12,382,802
UNIDO	18,666,260	3,383,043	22,049,303
World Bank	-247,996	1,695,931	1,447,935
Total	36,975,680	8,495,312	45,470,992

(1) Total amount to be assigned to 2009 bilateral contributions.

(2) Total amount to be assigned to 2010 bilateral contributions.