

## INVESTMENT PROJECT

| Country                 | Project Title                                                                                                                                                                                                                                                            | Agency | Funds Recommended<br>Project | (US\$)<br>Support | (US\$)<br>Total | C.E.<br>(US\$/kg) |
|-------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|------------------------------|-------------------|-----------------|-------------------|
| <b>Aerosol</b>          |                                                                                                                                                                                                                                                                          |        |                              |                   |                 |                   |
| <b>Filling plant</b>    |                                                                                                                                                                                                                                                                          |        |                              |                   |                 |                   |
| Syria                   | Phasing out CFCs at Careesse Cosmetics                                                                                                                                                                                                                                   | UNIDO  | \$272,621                    | \$35,441          | \$308,062       | 1.47              |
| <b>Foam</b>             |                                                                                                                                                                                                                                                                          |        |                              |                   |                 |                   |
| <b>Flexible</b>         |                                                                                                                                                                                                                                                                          |        |                              |                   |                 |                   |
| Syria                   | Phasing out CFC-11 at Abdul Karim Sbei                                                                                                                                                                                                                                   | UNIDO  | \$92,256                     | \$11,993          | \$104,249       | 1.49              |
| Syria                   | Phasing out CFC-11 at Walid and Nabil Rankousi Ltd.<br><i>UNIDO should ensure that adequate mitigating measures are taken by the company in order to ensure that the phase out of the use of CFC-11 in the factory is compatible with acceptable standards of safety</i> | UNIDO  | \$86,782                     | \$11,282          | \$98,064        | 2.24              |
| Lebanon                 | Phasing out CFC-11 at E.T.S. Henri Abdallah P.F.M.                                                                                                                                                                                                                       | UNIDO  | \$81,291                     | \$10,568          | \$91,859        | 4.90              |
| <b>Other</b>            |                                                                                                                                                                                                                                                                          |        |                              |                   |                 |                   |
| <b>Tobacco fluffing</b> |                                                                                                                                                                                                                                                                          |        |                              |                   |                 |                   |
| Indonesia               | Conversion of tobacco expansion process from CFC-11 to carbon dioxide at PT Hanjaya Mandal Sampoerna and P.T. Djarum                                                                                                                                                     | IBRD   | \$1,214,000                  | \$157,820         | \$1,371,820     | 13.49             |
| <b>Refrigeration</b>    |                                                                                                                                                                                                                                                                          |        |                              |                   |                 |                   |
| <b>Domestic</b>         |                                                                                                                                                                                                                                                                          |        |                              |                   |                 |                   |
| Indonesia               | Engineering assistance for the elimination of ODS used in the production of household refrigerators at PT. Samsung Maspion Indonesia (SMI)                                                                                                                               | IBRD   | \$537,226                    | \$69,839          | \$607,065       | 5.15              |
| Thailand                | Elimination of ozone depleting substances used in the production of household refrigerators at A.P. National Co. Ltd.                                                                                                                                                    | IBRD   | \$311,150                    | \$40,450          | \$351,600       | 5.76              |
| Thailand                | Elimination of ozone depleting substances used in the production of household refrigerators at Sanyo Universal Electric Co. Ltd.                                                                                                                                         | IBRD   | \$1,467,055                  | \$190,717         | \$1,657,772     | 8.58              |
| Thailand                | Elimination of ODS used in the production of household refrigerators at Thai Toshiba Electric Industries Co., Ltd.                                                                                                                                                       | IBRD   | \$316,957                    | \$41,204          | \$358,161       | 12.80             |
| TOTAL:                  |                                                                                                                                                                                                                                                                          |        | \$4,379,338                  | \$569,314         | \$4,948,652     |                   |

## Summary of approved project proposals

| Sector                              | Tonnes<br>ODP | Funds Approved (US\$) |             |              |
|-------------------------------------|---------------|-----------------------|-------------|--------------|
|                                     |               | Project               | Support     | Total        |
| BILATERAL COOPERATION               |               |                       |             |              |
| Fumigant                            |               | \$232,834             |             | \$232,834    |
| Refrigeration                       |               | \$41,500              |             | \$41,500     |
| Several                             |               | \$40,000              |             | \$40,000     |
| TOTAL:                              |               | \$314,334             |             | \$314,334    |
| INVESTMENT PROJECT                  |               |                       |             |              |
| Aerosol                             | 185.0         | \$272,621             | \$35,441    | \$308,062    |
| Foam                                | 117.0         | \$260,329             | \$33,843    | \$294,172    |
| Other                               | 90.0          | \$1,214,000           | \$157,820   | \$1,371,820  |
| Refrigeration                       | 629.3         | \$2,632,388           | \$342,210   | \$2,974,598  |
| TOTAL:                              | 1,021.3       | \$4,379,338           | \$569,314   | \$4,948,652  |
| WORK PROGRAMME/AMENDMENT            |               |                       |             |              |
| Foam                                |               | \$530,000             | \$68,900    | \$598,900    |
| Fumigant                            |               | \$289,280             | \$37,606    | \$326,886    |
| Halon                               |               | \$218,000             | \$28,340    | \$246,340    |
| Refrigeration                       |               | \$1,248,000           | \$162,240   | \$1,410,240  |
| Solvent                             |               | \$215,000             | \$27,950    | \$242,950    |
| Several                             |               | \$6,033,877           | \$784,404   | \$6,818,281  |
| TOTAL:                              |               | \$8,534,157           | \$1,109,440 | \$9,643,597  |
| GRAND TOTAL:                        | 1,021.3       | \$13,227,829          | \$1,678,754 | \$14,906,583 |
| Distribution by Implementing Agency |               |                       |             |              |
| IBRD                                | 719.3         | \$5,169,388           | \$672,020   | \$5,841,408  |
| UNDP                                |               | \$2,110,087           | \$274,311   | \$2,384,398  |
| UNEP                                |               | \$3,925,440           | \$510,307   | \$4,435,747  |
| UNIDO                               | 302.0         | \$1,708,580           | \$222,115   | \$1,930,695  |
| Bilateral cooperation               |               | \$314,334             |             | \$314,334    |