



**United Nations
Environment
Programme**



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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Twenty-fifth Meeting
Montreal, 29-31 July 1998

Addendum

PROJECT PROPOSALS: THAILAND

Sub-sector: Flexible slabstock

(a) Conversion to low index/additive (LIA) technology and methylene chloride in the manufacture of flexible PU boxfoam (FBF) at Cityfoam

The Secretariat and UNDP concluded discussions on the City Foam project and agreed to the following costs:

	US \$
Retrofit of boxfoam	65,000
Extra exhaust	25,000
Trials	20,000
Technology transfer and training	20,000
Contingency	13,000
Incremental operating cost	13,100
Total project cost	156,100

The Fund Secretariat and UNDP agreed that the project and its indicated costs should be recommended for approval:

Project Title	Project Cost US \$	Support Cost US \$	Implementing Agency
Conversion to Low Index/Additive (LIA) Technology and Methylene Chloride in the manufacture of Flexible PU Boxfoam (FBF) at CityFoam	156,100	20,293	UNDP

Sub-sector: Integral skin

(d) Conversion to Water based and HCFC-141b Technology in the Manufacture of Polyurethane Foam at World Plaster/Euro Plan Furniture Co.

The Secretariat and UNDP agreed that the requested retroactive funding was not eligible. UNDP withdrew the project to reformulate and resubmit for consideration. The reformulated project was received on 20 July 1998 without a technical review.

UNDP was informed that the reformulated project raised new issues which could not be addressed within the time available and advised to defer its consideration to a future meeting.

The project could not, therefore, be reviewed for consideration at this meeting.