



**United Nations
Environment
Programme**



Distr.
LIMITED

UNEP/OzL.Pro/ExCom/19/42
15 April 1996

ORIGINAL: ENGLISH

Executive Committee of
the Multilateral Fund for the
Implementation of the Montreal Protocol

Nineteenth Meeting
Montreal, 8-10 May 1996

UNIDO PROGRESS REPORT

UNITED NATIONS INDUSTRIAL DEVELOPMENT ORGANIZATION

UNIDO's Progress and Financial Report

March 1996

This report presents UNIDO's Montreal Protocol-related activities covering the period between September 1995 to March 1996, whereas the financial details therein reflected are based on UNIDO's accounts as at 31 December 1995, as this is the last quarter prior to the preparation of this report (Report UNEP/OzL.Pro/ExCom/17/60 of 28 July 1996, annex II, page 1 refers).

The report consists of two sections:

Section I is related to the status of Montreal Protocol-related operational policies adopted by UNIDO.

Section II comprises three parts and presents in spreadsheet format the status of the ongoing projects on a country-to-country basis, plus disbursements and planned commitments 1996 for these projects. The three parts of section 2 refer to I) Completed Activities/Projects, II) Ongoing Activities/Projects, III) Annual Summary since 1993 when UNIDO became Implementing Agency of the Montreal Protocol.

Section I

Operational Policy

a) Policy:

Similarly to previous reports, UNIDO while continued to concentrate its efforts on the implementation of investment projects approved earlier, the Organization also put efforts in the new formulations of investment projects. Indeed, for a number of investment projects the implementation is progressing satisfactorily, for instance for the following projects:

Algeria: ENIEM

The contract has been awarded and the equipment specifications are being finalized.

P.R. of China:

Nanjing Fire Fighting

As per the previous report expected, implementation is fully under way and all standard equipment components are locally purchased whereas specifications for international purchase have been finalized.

Xiling

The general contractor for the project in the domestic refrigeration (Xiling) has been selected and the contract has been awarded.

The workshop on domestic and commercial refrigerator compressors was held very successfully in November 1995.

India:

For most of the ongoing projects the equipment specifications have been selected and a number of purchase orders have already been placed by UNIDO.

Iran:

The projects are progressing smoothly.

Jordan:

The agreement of cooperation between the Hashemite Kingdom of Jordan and UNIDO was signed and the implementation of the three investment projects in the domestic refrigeration is fully under way.

Romania:

For the refrigeration factory Arctic the retroactive payment has been arranged whereas the implementation activities for the second production line are under way.

Syria:

The projects in Syria continue according to schedule, for instance, Al Hafez is expected to be completed in 1996.

Turkey:

Smooth progress of implementation is also to be reported in connection with the investment project in Turkey.

Vietnam:

Smooth progress of implementation continues.

F.Y.R. of Macedonia:

The first draft of the Country Programme has been prepared and the international and national consulting companies are cooperating closely for the completion and finalization of the Country Programme.

Finally, UNIDO following the 1996 Business Plan and responding to numerous requests from Article 5 Countries has prepared and submitted to the 19th Session of the Executive Committee a number of projects covering all sectors, namely aerosols, foams, halons, refrigeration including compressors and recycling, and solvents, thereby reinforcing its role and wide sectoral coverage which the Organization started early the last year.

b) Strengthening UNIDO's staff

Continuous efforts are being made by the Management of UNIDO to boost the capacities of the Montreal Protocol Operations Team in both formulation and implementation, and to improve its overall performance. UNIDO's Roster of Experts and Companies is constantly updated and enriched by new registrations.

c) Inter-agency cooperation

a) At the occasion of the 18th session of the Executive Committee, which took place in Vienna, several meetings were held between UNIDO and the representatives of the other Implementing Agencies as well as the staff of the Multilateral Fund Secretariat. Those meetings proved to be very useful for all concerned. Discussions revolved, among others, around the implementation and the operational modalities followed by the Implementing Agencies. Further, during the 7th Meeting of the Parties to the Montreal Protocol and the 10th Anniversary of the Vienna Convention, also held in Vienna, UNIDO on its own funds, participated, like the other Implementing Agencies, with its own stand in the exhibition organized by the Austrian authorities.

A special brochure on UNIDO's role in the implementation of the Montreal Protocol was prepared and displayed/distributed.

b) Cooperation with the UNDP

The cooperation and coordination of activities between the two agencies is strengthened and the activities/division of labour in many Article 5 Countries, particularly in Africa, continues.

c) Cooperation with the World Bank

The coordination of activities, also here, continues alongside the earlier established lines of good spirit and good cooperation.

d) Cooperation with UNEP

UNIDO is regularly attending regional workshops organized by UNEP. UNIDO is also intending to coordinate with UNEP forthcoming regional workshops and arrange back-to-back meetings so as to avoid overlapping and duplication of efforts.

Section II

Project-by-Project Progress and Financial Report

UNIDO
COMPLETED PROJECTS/ACTIVITIES

As at 31.12.1995

Country	Sector	Mtg. Num.	Type	Inv. Num.	Region	Project Title	Date of Approval (mo.yr.)	ODP Phased out	First Disbursement	Date of Financial Completion	Date of Implementation (Actual)	Approved Funding (US\$)	Funds Disbursed (US\$)	Rate of Disbursement (%)	Savings or deficit US\$	Status/Lessons Learned/Remarks
ALG	ARS	18	INV	12	afr	Investment project for phasing out CFCs at Entreprise Nationale des Detergents (ENAD)	11.1995	150				614,850	0	0.00	614,850	TOR have been prepared. Bidding process has been initiated.
ALG	FOA	15	PRP	6	afr	Preparation of an investment project proposal for the phase-out of CFC-11 in the manufacture of sandwich panels at Prosider (Annaba)	12.1994					25,000	10,197	0.41	14,803	Will be operationally completed during 1996. 1 investment project has been approved at 18th ExCom for later funding.
ALG	FOA	15	PRP	8	afr	Preparation of an investment project for CFC phase-out in the production of rigid foam at Batimetal	12.1994					25,000	12,552	0.50	12,448	Will be operationally completed during 1996. 1 investment project has been approved at 18th ExCom for later funding.
ALG	REF	15	INV	9	afr	Investment project for phasing out CFCs at Entreprise Nationale des Industries de l'Electroménager, Eniem (3 refrigerator and freezer plants)	12.1994	425	2.96			6,589,550	3,672,299	0.56	2,917,251	Since signature of contract with general contractor Sicplant-Perros (Italy), several meetings took place on site to collect additional info, ascertain exact localization of certain equipment items. Finalization of equipment specifications under way.
ALG	SEV	12	PRP	3	afr	Preparation of investment projects in the manufacture of domestic refrigerators and freezers in 3 plants (Eniem Group)	03.1994				03.1995	25,000	24,287	0.97	713	Investment project prepared and approved in Dec. 1994 for phase out of 425 ODP t, budget:\$6,589,550. Technology chosen: c-pentane/HFC 134a
ALG	SEV	12	PRP	4	afr	Preparation of investment projects to phase-out CFC-11 and 14 in the manufacture of aerosols and CFC-113 in the manufacture of razor blades	03.1994				03.1995	25,000	19,919	0.80	5,081	Investment project prepared and approved in July 1995 and funded at 18th ExCom, Nov.1995. Phase out of 150 ODP t, budget:\$614,850, technology chosen: propane/butane (HAPS)
ALG	SOL	17	INV	10	afr	Investment project for phasing out CFCs at Entreprise Nationale des Detergents (Enad-Lames)	07.1995	7				109,900	29	0.00	109,871	In the course of the bidding exercise only 1 offer was received from UK company (ITW). Lengthy negotiations took place to stay within allocated budget. Signature of contract in Feb. 1996.
ARG	FOA	11	PRP	5	lac	Preparation of investment projects in the foam sector	12.1993				12.1995	43,991	43,990	1.00	1	Investment projects for Bandex and Celpack prepared and approved in July 1994 for phase out of 214 and 135 ODP t, budgets \$517,630 and \$03,094 respectively. Technology chosen: n-butane
ARG	FOA	13	INV	9	lac	Phase out of ODS at Bandex, S.A.	7.1994	214	7.95		12.1995	517,630	518,491	1.00	-861	Conversion process completed. Inauguration of converted plant took place in S. Louis 31.10.1995.
ARG	FOA	13	INV	10	lac	Phase out of ODS at Celpack, S.A.	07.1994	135	1.95			503,094	494,921	0.98	8,173	Converted plant is operating since Nov. 1995. Project will be operationally completed during 1996.
BAR	REF	15	PRP	2	lac	Preparation of project for retrofitting in all ice-making systems, ice bin compressor systems	3.1994				12.1995	10,000	10,000	1.00	0	A project on CFC recovery, recycling and training in refrigeration was approved at the 18th ExCom. ODS to be phased out: 14 ODP t. Budget, incl. support cost, US\$ 186,642.
BEN	FOA	17	PRP	2	afr	Preparation of an investment project for ODS phase-out in a foam producing plant (Sibao)	7.1995					0	0	0.00	0	Project cancelled.
CMR	REF	x				Preparation of investment project for phase-out of CFC at FAEM	Nov 1993			10.1995	11.1994	20,000	n/a	0		
CMR	REF	15	PRP	6	afr	Preparation of a project for phasing out CFC-11 in the manufacture of domestic refrigerators, freezers and air-conditioners at Union Cameronnaise	12.1994		11.95			25,000	0	0.00	25,000	Project will be operationally completed during 1996.
CPR	REF	15	INV	6	asp	Preparation of investment project for phase-out of CFC-11 and CFC-12 at a domestic refrigerator plant at Hangzhou Xiang Holdings	12.1994					25,000	15,037	0.60	9,963	1 investment project in the domestic refrigeration sector is submitted to the 19th ExCom, namely Phasing out ODS at the Xian Yuan Dong Compressor Co. in Xian. ODP phase out: 120 MT.
CPR	REF	17	TRA	133	asp	Workshop on domestic and commercial refrigerator compressor conversion	7.1995				12.1995	40,000	40,237	1.01	-237	Workshop held in November 1995.

UNIDO
COMPLETED PROJECTS/ACTIVITIES

As at 31.12.1995

Country	Sector	Mtg. Num.	Type	Inv. Num.	Region	Project Title	Date of Approval (mo. yr.)	ODP Phased out	First Disbursement	Date of Financial Completion	Date of Implementation (Actual)	Approved Funding (US\$)	Funds Disbursed (US\$)	Rate of Disbursement (%)	Savings or deficit US\$	Status/Lessons Learned/Remarks
CPR	SEV	9	INV	28	asp	Preparation of investment projects	03. 1993				03. 1995	36,000	28,413	0.79	7,587	Investment project prepared and approved in Dec. 1994 for phase out of 1,480 ODP t, budget: \$496,000. Technology chosen: ABC dry powder and CO2 extinguisher
EGY	FOA	10	INV	16	afr	Elimination of CFC-12 in the manufacture of extruded polystyrene foam in Advance Chemical Engineering Systems (Advechems)	03. 1993	196				954,000	826,105	0.87	127,895	Project will be operationally completed during 1996.
EGY	REF	x				Development of a strategy in refrigeration and foam sectors	Mar 1993			10. 1995	6. 1993	100,000	n/a	0		
EGY	REF	x				Preparation of investment projects on ODS phase-out for four refrigerator manufacturers	Jul 1994			10. 1995	10. 1994	15,000	n/a	0		
IRA	REF	x				Preparation of investment projects for the phase out of CFC-11 and CFC-12 in the domestic refrigeration industry	Mar 1993			10. 1995	6. 1993	50,000	n/a			
IRA	SEV	x				Preparation of investment projects	Jul 1995			10. 1995	10. 1995	32,065	n/a	0		
JOR	REF	10	PRP	16	asp	Preparation of investment projects for phasing-out CFC in the refrigeration sector	9. 1993				12. 1994	66,000	74,951	1.14	-8,951	3 investment projects were formulated in refrigeration sector for: NRC, HAMCO, MEE. All 3 projects were approved and following an implementation agreement between UNIDO and Govt. of Jordan in 1995 they are under implementation.
LEB	ARS	16	PRP	2	asp	Project formulation for the phase out of ODS in the aerosol sector in Cosmaline Industries, SAL	3. 1995					15,000	0	0.00	15,000	Lebanon became only recently Article 5 Country. Project incl. in UNIDO's revised Business Plan. Project will be operationally completed during 1996.
ROM	FOA	x				Preparation of investment project for phasing out CFC-11 at S.C. Spumotim S.A., flexible polyurethane foam plant	Mar 1995			10. 1995	6. 1995	15,000	n/a	0		
ROM	SEV	11	CPG	1	eur	Country programme preparation	12. 1994				7. 1995	80,000	56,454	0.71	23,546	Country programme prepared, approved in 17th ExCom meeting.
SWA	REF	15	PRP	2	afr	Preparatory assistance for the formulation of a project in a domestic refrigerator plant (Fridgemaster)	12. 1994				12. 1995	25,000	12,473	0.50	12,527	Investment project prepared and submitted to the 17th ExCom and after reformulation resubmitted to the 18th ExCom for phase out of 172 ODP t, budget: \$ 1,131,200 (retrospective). Technology HFC 134a/HFC 141b.
SYR	FOA	15	PRP	7	asp	Preparation of investment project for phasing out of CFC-11 from the manufacturing of pre-fabricated sandwich panels at Krayem Cold Stores Co.	12. 1994					15,000	9,624	0.64	5,376	Project will be operationally completed in 1996. Project approved by 18th ExCom for later funding. Preliminary discussions have taken place on site regarding cost-sharing modalities with counterpart.
SYR	REF	15	PRP	6	asp	Preparation of investment project for phasing out CFC in manufacturing of refrigerators at Krayem Int. Co.	12. 1994					15,000	9,961	0.66	5,039	Project will be completed in 1996.
SYR	SEV	9	PRP	2	asp	Preparation of investment projects	03. 1993				12. 1994	35,000	34,940	1.00	60	Investment projects prepared and approved in July and Dec. 1994 for phase out of 107 and 109 ODP t, budgets: \$2,883,277 and \$989,650 for Al Hafez and Barada companies respectively. Technology chosen: cyclopentane/HFC 134a and HCFC 141b/HFC 134a.
URT	ARS	15	PRP	3	afr	Preparation of investment project in the aerosol sector at Manoor Daya Chemical Ltd.	12. 1994					10,000	8,512	0.85	1,488	Investment project approved by 18th ExCom. Operational completion during 1996.
URT	ARS	18	INV	5	afr	Phasing out CFCs at Manoor Daya Chemicals Ltd.	11. 1995	150				417,163	0	0.00	417,163	TOR under preparation.
URT	REF	15	PRP	2	afr	Preparation of investment project in the refrigeration sector at Daikin Air Conditioning Ltd.	12. 1994				05. 1995	10,000	9,933	0.99	67	Investment project prepared and approved at the 18th ExCom for phase out of 43 ODP t, budget: \$669,853. Technology chosen: c-pentane/HFC 134a.

UNIDO
ONGOING PROJECTS/ACTIVITIES

As at 31.12.1995

Country	Sector	Mtg. Num.	Type	Inv. Num.	Region	Project Title	Date of Approval (mo.yr.)	ODP to be Phased out	First Disbursement	Date of Implementation (Proposed)	Date of Implementation (Revised)	Approved Funding (US\$)	Funds Disbursed (US\$)	Rate of Disbursement (%)	Planned Commitment in Current Year US \$	Status/Lessons Learned/Remarks
AFR	SEV	17	PRP	12	afr	Preparation of a recovery and recycling projects in Benin, Botswana, Burkina Faso, Gambia, Guinea, Namibia, and Senegal	7.1995			n.a.	12.1996	45,000	0	0.00	45,000	Proposal submitted to Govt. regarding fielding of expert for preparation of 1 prodoc planned for submission to 20th ExCom.
ALG	REF	15	TAS	7	afr	Preparation of a project for the establishment of a National Centre for Recovery and Recycling of CFC-11, CFC-12 and CFC-502	12. 1994			n.a.	12.1996	25,000	0	0.00	25,000	1 project under preparation for 20th ExCom.
ALG	SEV	17	PRP	11	afr	Project formulation for phasing out ODS in small and medium scale industries	07. 1995			n.a.	06. 1997	75,000	0	0.00	25,000	National consultant recruited in Jan. 1996 for collection of info and drafting of prodocs. Govt. policy decision pending.
ARG	FOA	18	PRP	32	lac	Preparation of an investment project in the foam sector	11.1995				8.1996	20,000	0	0.00	20,000	1 investment project under formulation for submission to the 20th ExCom. Operational completion during 1996.
BAR	REF	18	TAS	4	lac	CFC-recovery, recycling and training in refrigeration	11.1995	14		6.1997	6.1997	165,170	0	0.00	80,000	TOR under preparation.
BRA	FOA	9	PRP	8	lac	Preparation of investment projects	03. 1993			n.a.	03. 1996	150,000	146,116	0.97	3,883	Proj. will be operationally completed during 1996.
BRA	FOA	17	INV	26	lac	Investment project for phasing out of ODS at Frisokar Equipamentos Plasticos Ltda.	07. 1995	42		12.1996	12. 1996	267,948	13,019	0.05	250,000	Technical specifications for equipment prepared in Oct. 1995. Awaiting clearance of company to start bidding exercise. Frisokar plans to move to another location as present one not suitable. Project will be operationally completed end 1996.
BRA	REF	17	INV	20	lac	Conversion of the assembly of refrigeration compressors to phase out CFC-12 and CFC/HCFC-502 by using HFC-134a and R-404a at Elgin Maquinas, S.A.	07. 1995	89		06. 1999	12.1999	460,339	142	0.00	200,000	A) TOR prepared and discussed with counterpart. List of companies to be invited for bidding agreed upon. Agreement signed. Bidding exercise has to be repeated since no acceptable response received.
BRA	SEV	17	PRP	23	lac	Project preparation assistance	07. 1995			n.a.	12. 1996	15,000	0	0.00	15,000	Mission of backstopping officer planned for April 1996 to formulate 5 project proposals.

UNIDO
ONGOING PROJECTS/ACTIVITIES

As at 31.12.1995

Country	Sector	Mtg. Num.	Type	Inv. Num.	Region	Project Title	Date of Approval (mo.yr.)	ODP to be Phased out	First Disbursement	Date of Implementation (Proposed)	Date of Implementation (Revised)	Approved Funding (US\$)	Funds Disbursed (US\$)	Rate of Disbursement (%)	Planned Commitment in Current Year US \$	Status/Lessons Learned/Remarks
BRA	SEV	18	PRP	40	lac	Formulation of two investment projects in the commercial and domestic refrigerator sector	11.1995					50,000	0	0.00	16,000	Nat. expert under recruitment. 2 projects submitted to 19th ExCom: (a) Phasing out CFC-11, CFC-12 as refrigerant in commercial refrigeration equipment for supermarkets by HFC-134a and R404A, and HCFC-141b (ELECTROFRIO, RACKS, PLOTTER).
BRA	SOL	18	INV	39	lac	Conversion of ODS cleaning processes from 1,1,1 TCA to aqueous cleaning and using trichlorethane at Elgin Maquinas, S.A.	11.1995	6		4.1997	12.1997	156,567	0	0.00	150,000	TOR have been prepared. For more details ref. para (B) of remarks under project BRA/95/125.
CMR	REF	13	INV	5	afr	Phase out of CFC at FAEM.SA	07. 1994	62		12. 1995	04. 1996	1,935,860	965,890	0.50	950,000	First portion of equipment delivered Nov. 1995, main delivery Feb. 1996. Delay caused by counterpart in ordering new mould. Performance tests planned for May/June 1996. Proj. will be operationally completed in 1996.
CMR	REF	18	INV	7	afr	Investment project for phasing out of CFCs at Union Camerounaise d'Entreprise	11.1995	115.10		7.1997	11.1997	1,321,400	0	0.00	900,000	Proj. funded at 18th ExCom. TOR being prepared in 2 packages (1 refrigeration system, 1 foam). Equipment for refrigeration system to be purchased at same time. Bidding process has been initiated.
CPR	HAL	15	INV	104	asp	Conversion from halon 1211 to ABC dry powder and foam water spray at Nanjing Fire Fighting Equipment Factory	12. 1994	1,480	1.96	12.1995	12.1996	496,000	88,235	0.18	325,000	All standard equipment components were locally purchased. More details on specifications for equipment purchase are required.
CPR	OTH	18	PRP	144	asp	Formulation of investment projects in the tobacco sector	11.1995				12.1996	50,000	0	0.00	50,000	International consultant under recruitment to prepare the guidelines for this particular sector.

UNIDO
ONGOING PROJECTS/ACTIVITIES

As at 31.12.1995

Country	Sector	Mtg. Num.	Type	Inv. Num.	Region	Project Title	Date of Approval (mo.yr.)	ODP to be Phased out	First Disbursement	Date of Implementation (Proposed)	Date of Implementation (Revised)	Approved Funding (US\$)	Funds Disbursed (US\$)	Rate of Disbursement (%)	Planned Commitment in Current Year US \$	Status/Lessons Learned/Remarks
CPR	REF	17	INV	119	asp	Conversion of domestic refrigerator and freezer factories to phase out CFC-12 and CFC-11 by hydrocarbons isobutane and cyclopentane at Hangzhou Xiling Holdings Company	07. 1995	360		06. 1998	4.1999	2,790,320	755	0.00	1,300,000	Agreement signed between UNIDO, NEPA and Hangzhou. Bidding exercise finished and general contractor has been selected and contract awarded.
CPR	REF	18	INV	145	asp	Conversion of compressor production for domestic refrigerators from CFC-12 to hydrocarbon refrigerant at Jiaxipera Compressor Factory	11.1995	200		12.1997	7.1998	1,490,000	0	0.00	400,000	TOR under preparation.
CPR	REF	18	INV	147	asp	Phasing out ODS at the Hangzhou Huari Refrigerator Co.	11.1995	338		12.1997	7.1998	2,827,911	0	0.00	430,000	TOR prepared and agreed upon by counterpart. Bidding process starting soon.
CPR	REF	18	PRP	151	asp	Formulation of investment projects in the refrigeration sector with particular attention to domestic refrigeration and compressor manufacturing	11.1995				3.1997	55,000	0	0.00	50,000	Approved at the 18th ExCom. Formulation will be carried out during 1996. Related Govt. request to UNIDO under way.
CPR	SEV	17	PRP	132	asp	Project formulation of investment projects in the halon sector in the 3 fire equipment factories (Xiangshan, Xiangshan No. 1 and Dalian Jinzhou) and in domestic refrigeration sector, aerosols, foams	07. 1995			n.a.	12. 1996	100,000	54,186	0.54	26,000	4 projects to be redrafted for submission to 19th ExCom. (1) Conversion from halon 1211 in portable fire extinguishers at Xiangshan No.1 Fire Equipment Factory to Dry Chemical and Foam. ODP phase out: 900 MT. Alternat. technology chosen:
ECU	SEV	17	PRP	17	lac	Preparation of an investment project in a plant (Elasta) for the production of polyurethane flexible foam for automotive industry	07. 1995			n.a.	12. 1996	15,000	5,252	0.35	9,000	Investment project identification and formulation underway. Project will be operationally completed during 1996.
EGY	REF	13	INV	28	afr	ODS phase-out at Delta Industrial Co.	07. 1994	97	3.95	02. 1996	07. 1996	2,611,986	1,344,950	0.51	1,000,000	Equipment delivered. Commissioning is planned for May/June 1996.
EGY	REF	13	INV	29	afr	ODS phase-out at Electrostar Refrigeration Co.	07. 1994	46	3.95	02. 1996	07. 1996	1,450,585	601,300	0.41	750,000	Equipment has been delivered and commissioning is planned for March/April 1996.
EGY	REF	13	INV	31	afr	ODS phase-out at Kiriazi Refrigeration Manufacturing Co.	07. 1994	137	9.94	02. 1996	07. 1996	1,643,040	820,985	0.50	720,000	Equipment has been partially delivered. Commissioning is planned for May/June 1996.

UNIDO
ONGOING PROJECTS/ACTIVITIES

As at 31.12.1995

Country	Sector	Mtg. Num.	Type	Inv. Num.	Region	Project Title	Date of Approval (mo.yr.)	ODP to be Phased out	First Disbursement	Date of Implementation (Proposed)	Date of Implementation (Revised)	Approved Funding (US\$)	Funds Disbursed (US\$)	Rate of Disbursement (%)	Planned Commitment in Current Year US \$	Status/Lessons Learned/Remarks
EGY	REF	15	INV	33	afr	Phasing out ODS at the Alaska, Helwan Company for Metallic Appliances, Iberna, El Nasr Company for Electric and Electronic Apparatus, Sital and Super Bosh domestic refrigeration plants	12. 1994	143	2.95	12.1996	6.1997	5,496,772	8,400	0.00	5,400,000	Subcontract (refrigeration part) for Sital awarded. Remaining refrigeration subcontracts should be awarded by end March 1996. Foaming contracts anticipated end April 1996.
EGY	SEV	10	INS	14	afr	Institutional strengthening unit for the Montreal Protocol related activities	06. 1993			n.a.	12. 1996	263,450	185,726	0.70	50,000	1 nat. expert completed his work in Sept. 1995. 1 internat. expert recruited to complete and modify the data base and monitoring system. 1 nat. consultant has been recruited to assist in implementing the ODS phase out CP.
EGY	SEV	18	INV	43	afr	Institutional strengthening project for the Montreal Protocol related activities (Phase II)	11.1995					43,900	0	0.00		Phase II of EGY/93/149 approved at 18th ExCom. Activities will start upon completion of phase I.
EGY	SOL	18	INV	39	afr	Conversion of cleaning processes from CFC-113 to aqueous cleaning at Optica	11.1995	0.40			12.1996	12,043	0	0.00	10,000	In March BSO mission to Egypt to discuss specifications for equipment.
EGY	SOL	18	INV	40	afr	Conversion of electronic cleaning processes from ODS solvents to non-ODS cleaning at three electronic companies (Benha Co. for Electronics Industry, A.I.O. Electronics Factory, Sakr Factory)	11.1995	13.70			12.1996	227,203	0	0.00	200,000	In March BSO mission to Egypt to discuss specifications for equipment.
EGY	SOL	18	INV	41	afr	Conversion of cleaning processes from CFC-113 and 1,1,1 TCA to semi-aqueous cleaning at Arab International Optronics	11.1995	2.10		12.1996	6.1997	48,533	0	0.00	45,000	In March BSO mission to Egypt to discuss specifications for equipment.
EGY	SOL	18	INV	42	afr	Conversion of cleaning processes from 1,1,1 TCA to aqueous cleaning at Sital	11.1995	2.00			9.1996	48,784	0	0.00	45,000	In March BSO mission to Egypt to discuss specifications for equipment.
GLO	REF	11	TAS	46	glo	Strategy for the phasing-out of ODS in low ODS-consuming countries	03. 1994			n.a.	06 1996	100,000	95,334	0.95	4,500	2 project documents prepared by Frigo Consult (Denmark) and submitted to UNEP for completion. Proj. will be operationally completed during 1996.

UNIDO
ONGOING PROJECTS/ACTIVITIES

As at 31.12.1995

Country	Sector	Mtg. Num.	Type	Inv. Num.	Region	Project Title	Date of Approval (mo.yr.)	ODP to be Phased out	First Disbursement	Date of Implementation (Proposed)	Date of Implementation (Revised)	Approved Funding (US\$)	Funds Disbursed (US\$)	Rate of Disbursement (%)	Planned Commitment in Current Year US \$	Status/Lessons Learned/Remarks
GLO	SEV	12	TAS	62	glo	Joint action with UNEP in CPG exercises with emphasis on industrial actions to be taken	07. 1994			n.a.	07. 1996	75,000	52,384	0.70	15,500	Remaining funds used for project formulation accord. Govt. requests received. Project will be operationally completed during 1996.
UGY			PRP	2	lac	ODS phase out at a domestic refrigeration plant (Guyana Refrigeration Ltd.)	7.1995			n.a.	12. 1996	15,000	0	0.00	10,000	Expert is under recruitment for project formulation.
	REF	17														
IDS	REF	18	INV	35	asp	Phasing out ODS at P.T. Air Tech co. Ltd., Indonesia	11.1995	30.10		7.1997	11.1997	409,850	0	0.00	300,000	TOR prepared. Implementation started as foreseen.
IDS	SEV	15	PRP	24	asp	Project formulation for phasing out ODSs in small and medium scale industries	12. 1994			n.a.	12. 1996	80,000	42,636	0.53	16,000	1 investment project in foam sector is submitted to 19th ExCom, namely Investment Project for Phasing out ODS at PT Naviri Kencana Perdana. ODP phase-out: 1,025 MT. Technology chosen: N-pentane as foam blowing agent. Total cost incl. 13% OH: \$518,991.
IND	ARS	18	PRP	53	asp	Preparation of umbrella project for ODS phase-out in the aerosol sector (small-scale industries)	11.1995				12. 1996	20,000	0	0.00	20,000	Investment policy decision expected.
IND	REF	10	TAS	5	asp	Feasibility study for the recovery and recycling of CFC refrigerants	06. 1993			n.a.	07. 1996	55,000	12,059	0.22	35,000	BSO mission planned for April 1996. Proj. will be available for submission to the 20th ExCom.
IND	SEV	10	PRP	6	asp	Project formulation for phasing-out ODS in the unorganized sector	06. 1993			n.a.	12. 1996	55,000	23,626	0.43	15,000	Agreement between UNIDO and SIDBI is under discussion. SIDBI's comments to UNIDO's draft agreement are awaited.
IND	SOL	10	PRP	7	asp	Project formulation for the conversion of electronic cleaning processes from CFC-113/alcohol blended and 1,1,1 trichloroethane to non-CFC cleaning	06. 1993			n.a.	07. 1996	74,000	29,808	0.40	40,000	1 investment project submitted to 19th ExCom, namely Conversion of Electronic Cleaning Processes from ODS Solvents to No-clean Soldering Technologies and Semi-aqueous cleaning at ITI-Bangalore. ODP phase-out: 6,9 MT. Technology: No-clean soldering and

UNIDO
ONGOING PROJECTS/ACTIVITIES

As at 31.12.1995

Country	Sector	Mtg. Num.	Type	Inv. Num.	Region	Project Title	Date of Approval (mo.yr.)	ODP to be Phased out	First Disbursement	Date of Implementation (Proposed)	Date of Implementation (Revised)	Approved Funding (US\$)	Funds Disbursed (US\$)	Rate of Disbursement (%)	Planned Commitment in Current Year US \$	Status/Lessons Learned/Remarks
IND	SOL	13	INV	25	asp	Conversion to electronic cleaning process from ODS solvents to wet media blasting and aqueous cleaning at ITI Mankapur	07. 1994	48			05. 1997	610,160	3,950	0.01	600,000	Upon signature of project document by Res.Rep. (for UNIDO) and DEA/MoEF, proj. implementation will start.
IND	SOL	18	INV	65	asp	Conversion of electronic cleaning processes from ODS solvents to no-clean and hydrocarbon cleaning technologies at ERL-Bangalore	11.1995	16.40		7.1997	12.1997	192,421	0	0.00	190,000	Prodoc is being signed by UNDP Res.Rep. (for UNIDO) and DEA/MoEF. Mission of BSO planned to prepare technical specifications for equipment procurement.
IND	SOL	18	INV	66	asp	Conversion of electronic cleaning processes from ODS solvents to no-clean and aqueous photoresist developing and stripping technologies at ITI Palakkad	11.1995	15		7.1997	12.1997	235,744	0	0.00	230,000	Prodoc is being signed by UNDP Res.Rep. (for UNIDO) and DEA/MoEF. Mission of BSO is planned to prepare technical specifications for equipment procurement.
IRA	FOA	17	INV	9	asp	Phasing out CFC-11 through conversion of rigid PU-foam manufactured with the technique of continuous lamination at Fabis, Iran Steel, Mammoth Teheran, F.M., and Urethane Systems	07. 1995	1,200	2.96	02. 1997	10.1997	2,571,250	8,939	0.00	1,000,000	TOR have been prepared. Bidding process will start in March 1996.
IRA	REF	11	INV	6	asp	Conversion of domestic refrigerator production facilities to phase-out CFC-11 and CFC-12 at Arj, Azmayesh, Bahman, Iran Poya and Pars Appliances	03. 1995	760	3.95	12.1997	12. 1997	8,906,390	4,949,640	0.56	1,686,000	Subcontracts are progressing according to workplan agreed upon with the companies. Workplan has been established for domestic refrigeration and propellant cyclopentane. Study tours took place for 5 companies in 1995. Equipment delivery end March 1996.
IRA	REF	15	PRP	8	asp	Preparation of investment project for phase-out of CFC-11 and CFC-12 in the commercial and small domestic refrigeration industry	12. 1994			n.a.	12. 1996	50,000	15,485	0.31	25,000	Project will be completed in 1996.
IRA	REF	18	INV	11	asp	Conversion of domestic refrigerator production facilities to phase out CFC-12 and CFC-11 (Second group) at Faritz Iran, Gadook, Lorestan, Movalled, Pars Machine and Pars Monark)	11.1995	372		12.1997		3,187,636	0	0.00	770,000	TOR for calculation, prototyping and subcontracting for foam sector finalized.

UNIDO
ONGOING PROJECTS/ACTIVITIES

As at 31.12.1995

Country	Sector	Mtg. Num.	Type	Inv. Num.	Region	Project Title	Date of Approval (mo.yr.)	ODP to be Phased out	First Disbursement	Date of Implementation (Proposed)	Date of Implementation (Revised)	Approved Funding (US\$)	Funds Disbursed (US\$)	Rate of Disbursement (%)	Planned Commitment in Current Year US \$	Status/Lessons Learned/Remarks
IVC	REF	16	PRP	4	afr	Project formulation for the ODS phase out in the refrigeration sector	03. 1995			n.a.	12. 1996	15,000	9,630	0.64	5,000	Project document in the recovery + recycling formulated for submission at later sessions of the ExCom.
IVC	SEV	17	PRP	5	afr	ODS phase-out of a foam producing plant (Fabrique Ivoirienne de mousse et assemblage) and at two aerosol fillers (Sicobel and Gandoor)	07. 1995			n.a.	07. 1996	10,000	0	0.00	10,000	Formulation mission took place in Feb. 1996. 1 investment proj. is submitted to 19th ExCom, namely Phasing out CFC-11 at F.I.M.A. flexible polyurethane foam plant. ODP phase-out: 53.1 MT. Technology chosen: methylene chloride. Total cost
JOR	REF	13	INV	18	asp	ODS phase-out at National Refrigeration Co. (NRC)	7.1994	14.30			12.1996	813,887	5,381	0.01	800,000	TOR currently under review by companies. Contract award is anticipated for May 1996.
JOR	REF	13	INV	19	asp	ODS phase-out at Household Appliance Manufacturing Co. (Hamco)	7.1994	17.00			12.1996	775,602	5,663	0.01	750,000	TOR currently under review by companies. Contract award is anticipated for May 1996.
JOR	REF	13	INV	20	asp	ODS phase-out at Middle East Electrical Industries Co. Ltd.	7.1994	23			12.1996	883,153	8,377	0.01	850,000	TOR currently under review by companies. Contract award is anticipated for May 1996.
JOR	SEV	15	PRP	21	asp	Preparatory assistance for investment projects in commercial refrigeration, air conditioning, foam and halon sectors	12.1994			n.a.	7.1997	50,000	3,187	0.06	35,000	BSO mission planned March 1996. At least one project document will be ready for submission to 20th ExCom.
KEN	REF	11	INV	6	afr	Umbrella investment project for phasing out CFCs at 3 companies of Kenya Cold Storage Group	11.1995					130,354	0	0.00		This project has been combined with Phase I of KEN94401. Total budget: \$380,875 + \$ 130,354 = \$ 511,229.
KEN	REF	18	INV	8	afr	Umbrella investment project for phasing out CFCs at 3 companies of Kenya Cold Storage Group	3.1994	40.80		7.1997	7.1997	380,875	87,825	0.23	300,000	Revised prodoc approved by 18th ExCom. Preliminary discussions on implementation modalities took place. TOR under preparation.
KEN	SEV	17	PRP	7	afr	Identification and preparation of projects in the solvents and aerosols sectors	7.1995			n.a.	12.1996	15,000	0	0.00	7,000	Mission preparation under way. Several companies have been identified. 2 investment projects in the aerosol sector are submitted to 19th ExCom.

UNIDO
ONGOING PROJECTS/ACTIVITIES

As at 31.12.1995

Country	Sector	Mtg. Num.	Type	Inv. Num.	Region	Project Title	Date of Approval (mo.yr.)	ODP to be Phased out	First Disbursement	Date of Implementation (Proposed)	Date of Implementation (Revised)	Approved Funding (US\$)	Funds Disbursed (US\$)	Rate of Disbursement (%)	Planned Commitment in Current Year US \$	Status/Lessons Learned/Remarks
LEB	FOA	16	PRP	4	asp	Project formulation for the phase out of ODS in the foam sector in 2 plants (Ets Henri Abdallah and Nasri Karam)	3.1995			n.a	7.1996	20,000	8,741	0.44	10,000	Prodocs formulated for submission to 19th ExCom. Project will be operationally completed during 1996.
MAL	FOA	18	PRP	69	asp	Preparation of an investment project in the foam sector	11.1995				12.1997	40,000	0	0.00	25,000	BSO mission for project formulation foreseen for 2nd half of 1996.
MDN	SEV	15	CPG	1	eur	Country programme preparation	12.1994				12.1996	80,000	6,777	0.08	73,223	International subcontractor and local subcontractor starting work at the beginning of March 1996.
MDN	SEV	18	PRP	2	eur	Preparation of projects in the refrigeration, aerosol and foam sectors	11.1995			7.1997	12.1996	30,000	0	0.00	20,000	3 projects under preparation for 20th ExCom. Operational completion end 1996.
MEX	SEV	18	PRP	40	lac	Preparation of investment projects	11.1995				8.1996	50,000	0	0.00	50,000	Local consultant recruited to identify projects. Project formulation mission will take place in 2nd half of 1996.
MOZ	REF	15	PRP	2	afr	Preparation of projects in commercial refrigeration	12.1994				6.1996	15,000	8,282	0.55	6,000	Project will be operationally completed during 1996.
MOZ	REF	18	INV	4	afr	Phasing out of CFCs at Industria de Aplicacoes Technico-Domesticas Limitada (Indatec)	11.1995	41		5.1997	11.1997	581,515	0	0.00	250,000	TOR under preparation.
NIG	REF	11	TAS	5	afr	Preparation of a CFC phase-out strategy for refrigeration and air conditioning industries and services	11.1993				12.1996	100,000	38,593	0.39	60,000	2 investment projects were submitted at the 17th session and approved for funding at the 18th session.
NIG	REF	18	INV	9	afr	Investment project for phasing out CFCs at Thermocool Engineering Co. PLC	11.1995	82		7.1997	11.1997	1,465,750	0	0.00	600,000	Project funded at 18th ExCom. Contacts to counterpart being established. In Feb. 1996 coordination meeting is planned to review TOR, list of bidders, implementation modalities. Equipment for refrigeration system to be purchased by UNIDO.

UNIDO
ONGOING PROJECTS/ACTIVITIES

As at 31.12.1995

Country	Sector	Mtg. Num.	Type	Inv. Num.	Region	Project Title	Date of Approval (mo.yr.)	ODP to be Phased out	First Disbursement	Date of Implementation (Proposed)	Date of Implementation (Revised)	Approved Funding (US\$)	Funds Disbursed (US\$)	Rate of Disbursement (%)	Planned Commitment in Current Year US \$	Status/Lessons Learned/Remarks
NIG	REF	18	INV	10	afr	Investment project for phasing out CFCs at Debo Industries Ltd.	11.1995	52		8.1997	11.1997	1,048,053	0	0.00	500,000	Project funded at 18th ExCom. Contacts to counterpart being established. In Feb. 1996 coordination meeting is planned to review TOR, list of bidders, implementation modalities. Equipment for refrigeration system to be purchased by UNIDO.
PAK	REF	12	TAS	3	asp	Strategy to phase-out ODS in the refrigeration industry	12.1994			n.a.	12.1996	50,000	7,516	0.15	42,484	Project will be completed in 1996. 2 investment projects in the domestic refrigeration were approved at the 18th ExCom for later funding.
PER	SOL	17	PRP	10	lac	Project preparation assistance in solvent sector	7.1995				8.1997	30,000	0	0.00	18,000	Proposal submitted to Govt. to field expert for preparation of a project document to be submitted to 20th ExCom.
PHI	REF	18	PRP	40	asp	Preparation of a recovery and recycling project in the refrigeration sector	11.1995				12.1996	15,000	0	0.00	15,000	Project being reformulated and submitted to the 19th session.
ROM	ARS	18	INV	5	eur	Phasing out of CFCs at Farmec S.A.	11.1995	730		12.1997	6.1998	895,880	0	0.00	600,000	TOR under preparation.
ROM	REF	15	PRP	2	eur	Preparation of investment project for the phase-out of CFC-11 and CFC-12 at a domestic refrigerator plant at Mechanical Enterprise Sadu and Arctic	12.1994			n.a.	7.1996	50,000	36,775	0.74	10,000	Project will be completed during 1996. 3 investment projects prepared and submitted to the 19th ExCom.
ROM	REF	18	INV	6	eur	Phasing out ODS at the domestic refrigeration factory Arctic S.A.	11.1995	206		7.1997	12.1997	1,095,300	0	0.00	1,095,000	Workplan under preparation. Retroactive payment of \$500,000 has been arranged. Implementation of 2nd production line is starting.
ROM	REF	18	PRP	7	eur	Preparation of investment projects in the domestic and commercial refrigeration sectors	11.1995				12.1997	20,000	0	0.00	5,000	BSO identification mission planned for March 1996.
ROM	SEV	17	INS	4	eur	Creation of an Ozone Secretariat	7.1995			11.1998	3.1999	168,443	0	0.00	50,000	Project discussed between UNIDO and Romanian authorities in Sept. 95. Implementation agreement between UNIDO and Romanian authorities under preparation.

UNIDO
ONGOING PROJECTS/ACTIVITIES

As at 31.12.1995

Country	Sector	Mtg. Num.	Type	Inv. Num.	Region	Project Title	Date of Approval (mo.yr.)	ODP to be Phased out	First Disbursement	Date of Implementation (Proposed)	Date of Implementation (Revised)	Approved Funding (US\$)	Funds Disbursed (US\$)	Rate of Disbursement (%)	Planned Commitment in Current Year US \$	Status/Lessons Learned/Remarks
SEN	FOA	18	PRP	5	afr	Preparation of an investment project in the foam sector	11.1995				6.1996	10,000	0	0.00	10,000	Local consultant recruited. Operational completion foreseen during 1996.
SEY	SEV	15	PRP	3	afr	Preparation of a project proposal for setting up a National Refrigerant Recovery and Recycling Centre, National Halon Bank and Regional Centre for Refrigeration Technicians and Engineers	12.1994				12.1996	15,000	1,636	0.11	10,000	Project document on Recovery + Recycling to be reformulated for later submission.
SUD	ARS	18	INV	4	afr	Phasing out CFCs at Sudanese Cosmetics & Household Products, Ltd.	11.1995	281.50		7.1997	4.1997	497,613	0	0.00	200,000	TOR under preparation.
SUD	SEV	14	PRP	3	afr	Preparation of investment projects and preparatory assistance for a training programme for refrigeration and air-conditioning sectors	12.1994			n.a.	7.1996	50,000	17,109	0.34	15,000	1) One investment project in the foam sector is submitted to the 19th ExCom. CarDio technology is not suitable for plant's capacity. Methylene chloride has been selected.
SYR	ARS	18	PRP	10	asp	Preparation of an investment project in the aerosol sector	11.1995				6.1996	25,000	0	0.00	25,000	1 investment project submitted to 19th ExCom, namely Phasing out CFCs at Gaston Banna + Sons Co. ODP phase-out: 104 MT. Technology chosen: hydrocarbon propellants. Total cost incl. 13% OH: \$460,399. Operational completion in 1996.
SYR	FOA	15	PRP	8	asp	Preparation of investment projects for phasing out of CFC-11 from the subsector of flexible foams manufacturing (Dakkar, A. Karim Co., Shaar Brothers, Rankousi Co.)	12.1994			n.a.	12.1996	20,000	9,841	0.49	10,000	1 investment project is submitted to 19th ExCom, namely Phasing out CFC-11 at Dakkak Co. flexible polyurethane foam plant. ODP phase out: 493 MT. Technology chosen: methylene chloride. Total cost incl. 13% OH: \$117,947. Project will be completed in 1996.

UNIDO
ONGOING PROJECTS/ACTIVITIES

As at 31.12.1995

Country	Sector	Mtg. Num.	Type	Inv. Num.	Region	Project Title	Date of Approval (mo.yr.)	ODP to be Phased out	First Disbursement	Date of Implementation (Proposed)	Date of Implementation (Revised)	Approved Funding (US\$)	Funds Disbursed (US\$)	Rate of Disbursement (%)	Planned Commitment in Current Year US \$	Status/Lessons Learned/Remarks
SYR	REF	13	INV	4	asp	Phase out of CFC at Al-Hafez Refrigerator Co.	7.1994	107	12.95	12.1996	12.1996	2,883,277	2,308,615	0.80	300,000	Major part of equipment purchased. Production premises Al Hafez being converted using LEMATIC's and national engineering services. Commissioning June/July 1996. Project will be operationally completed in 1996.
SYR	REF	15	INV	5	asp	Investment project for phasing out CFC at Penguin (Syrian Batrie Co.)	12.1994	82	1.96	6.1996	12.1996	1,719,900	631,943	0.37	1,000,000	Contract is under execution. Complete equipment purchased. Engineering work at both factories in progress according to time schedule.
SYR	REF	15	INV	9	asp	Phasing out CFC at Barada General Company for Metallic Industry	12.1994	109	2.96	6.1996	12.1996	989,650	392,206	0.40	500,000	Contract is under execution with Riviera. Order for standard equipment placed. Engineering work has started accord. to TOR.
SYR	REF	18	INV	11	asp	Umbrella project for phasing out CFCs at Krayem Int. Co. (Krayem Co. and Krayem Brothers Co.)	11.1995	89		7.1997	12.1997	1,071,575	0	0.00	500,000	TOR prepared. Bidding process initiated. Draft TOR and technical specifications for standard equipment and engineering services have been discussed with counterpart. Project implementation will start mid-March 1996.
SYR	REF	18	PRP	12	asp	Preparation of an investment project in recovery and recycling sector	11.1995				12.1996	15,000	0	0.00	15,000	Prodac to be submitted in 1997.
SYR	SEV	10	INS	3	asp	Strengthening the General Commission for Environmental Affairs to implement Montreal Protocol related activities	6.1993		7.95		7.1997	235,180	96,447	0.41	72,000	International consultant for establishment of database completed his assignment. OLP staff received training end 1995. Detailed workplan for 1996 agreed upon with OLP. Year-end report for 1995 under review at present.
TUN	SEV	17	PRP	13	afr	Preparation of investment projects in the aerosol, foam, domestic refrigeration, and solvent sectors	7.1995			n.a.	12.1996	30,000	7,064	0.24	22,936	3 investment projects (2 in Aerosols and 1 in Foams) have been formulated and are submitted to the 19th ExCom.

UNIDO
ONGOING PROJECTS/ACTIVITIES

As at 31.12.1995

Country	Sector	Mtg. Num.	Type	Inv. Num.	Region	Project Title	Date of Approval (mo.yr.)	ODP to be Phased out	First Disbursement	Date of Implementation (Proposed)	Date of Implementation (Revised)	Approved Funding (US\$)	Funds Disbursed (US\$)	Rate of Disbursement (%)	Planned Commitment in Current Year US \$	Status/Lessons Learned/Remarks
TUR	FOA	15	PRP	11	eur	Preparation of investment projects on ODS phase out in the foam sector	12.1994			n.a.	12.1996	50,000	13,051	0.26	15,000	Project proposal will be submitted to 19th ExCom.
TUR	FOA	18	INV	18	eur	Conversion to CFC-free technology in the manufacture of rigid polyurethane foam insulation panels at Barlan Metal	11.1995	462		7.1997	7.1997	804,050	0	0.00	400,000	TOR under preparation. Bidding process to start in May 1996.
URT	REF	18	INV	6	afr	Phasing out of CFCs at Tanzania Domestic Appliance Manufacturers Ltd.	11.1995	43		4.1997	10.1997	592,790	0	0.00	300,000	TOR under preparation.
VIE	REF	15	INV	4	asp	Phasing out ODS at the Searefico and Searee industrial refrigeration plants of Seaprodex Co.	12.1994	40	2.96	12.1996	12.1996	497,070	131,152	0.26	305,000	Equipment will be delivered June/July 1996. Start up of new equipment will be completed 3rd quarter 1996.
VIE	REF	15	PRP	5	asp	Preparation of project proposals for the reduction of refrigerant emission and establishment of collection and reclaiming network in domestic refrigeration sector	12.1994			n.a.	6.1995	15,000	127	0.01	10,000	Prodoc under preparation.
VIE	REF	15	PRP	6	asp	Preparation of investment project for reduction of refrigerant emissions and conversion of food processing and other industrial refrigeration and A/C equipment to suitable alternatives	12.1994			n.a.	6.1996	20,000	9,730	0.49	8,000	Prodoc under preparation.
ZAM	REF	15	TAS	3	afr	Preparation of a training and certification programmes for refrigeration technicians and preparation of investment projects for the refrigeration sector	12.1994			n.a.	12.1996	82,100	0	0.00	70,000	Expert fielded to Zambia. Debriefing on 19 March in Vienna.
ZIM	REF	17	TAS	4	afr	CFC refrigerant recovery and reclaim project	7.1995	47		12.1996	12.1996	312,300	2,550	0.01	300,000	Tender appraisal prepared. Project will be operationally completed during 1996.
ZIM	SEV	14	PRP	3	afr	Preparation of projects in the refrigeration and halon sectors	12.1994				7.1996	40,000	35,474	0.89	2,000	One project in recovery and recycling was formulated and approved at the 17th session of ExCom.

UNIDO
ANNUAL SUMMARIES

As at 31.12.95

Year (*)	ODP Phased Out	Number of Approvals	Number Completed**	Interest Earned (US\$)	Savings plus Deficits (US\$)	Approved Funding (US\$)	Funds Disbursed (US\$)	Rate of Disburse- ment	Planned Commitment in Current Year (1996) US\$	Status/ Lessons learned/Remarks
1993	196	19	9	82,813	4,812,163	11,454,365	6,642,202	57.99%	2,084,383	
1994	774	47	16	597,192	19,029,053	31,434,316	12,405,263	39.46%	17,220,610	
1995	307	63	8	2,486,948	27,161,772	27,400,141	238,369	0.87%	12,842,936	
TOTAL	1277	129	33	3,166,953	51,002,988	70,288,822	19,285,834		32,147,929	
Adm. Supp.						9,137,547	2,507,158			
GRAND TOTAL						79,426,369	21,792,992	27.44%		

(Note *) 1995 Includes only projects approved and funded.)

** Based on implemented projects.