



**United Nations
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Programme**



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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Twenty-sixth Meeting
Cairo, 11-13 November 1998

UNEP 1999 WORK PROGRAMME

COMMENTS AND RECOMMENDATIONS FROM THE FUND SECRETARIAT

1. UNEP is requesting approval from the Executive Committee of US \$2,913,140 for its 1999 work programme as indicated in Table 1.

Table 1
UNEP 1999 Work Programme

Country/ Region	Activity/Project	Amount Requested (US \$)	Amount Recommended (US \$)
Africa	African region networks (French-speaking, English-speaking)	448,000	431,000
Asia	West Asia regional network	120,000	115,000
Asia	Asia regional networks (South-East & Pacific and South Asia)	217,000	209,000
LAC	Latin American region network	415,000	399,000
Global	Update OAIC diskette version	70,000	66,000
Global	Publish the OzonAction newsletter and special supplements	360,000	347,000
Global	Disseminate awareness material, technical and policy information	352,000	340,000
Global	Provide direct query-response service	83,000	80,000
Global	Maintain contact database of experts and mailing list for OzonAction	43,000	42,000
Global	Provide international halon bank management information clearinghouse	93,000	89,000
Global	Support to national activities	30,000	30,000
Global	Continue delivering OzonAction newsletter and other information through the World Wide Web home page site	26,000	25,000
Global	Advisory and expert group meetings	75,000	75,000
Global	Travel	75,000	75,000
Global	Conduct outreach at conferences and workshops	55,000	55,000
Global	Collect prioritized data from worldwide sources	116,000	112,000
Sub-Total		2,578,000	2,490,000
Agency support costs		335,140	323,700
Total		2,913,140	2,813,700

2. Almost all of UNEP's 1999 work programme requests are part of its recurring information exchange activities and networking activities, which in total is about US \$2.29 million of the US \$2.58 million request. Decision 21/14d states that the amount in the 1997 work programme (US \$2.15 million) would represent caps, and the levels of funding for those activities would not be increased in future years except by a factor of up to 5 per cent to cover inflation.

3. UNEP and the Secretariat agreed that the level of funding for the 1998 recurring activities in UNEP's work programme would be maintained for 1999.

RECOMMENDATION

1. The Fund Secretariat recommends approval of UNEP's 1999 work programme in the amount of US \$2,490,000 and US \$323,700 in support costs.