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Environment
Programme**



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Executive Committee of
the Multilateral Fund for the
Implementation of the Montreal Protocol

Twenty-second Meeting
Nairobi, 28-30 May 1997

UNEP PROGRESS REPORT

COMMENTS AND RECOMMENDATIONS FROM THE FUND SECRETARIAT

1. During the reporting period, UNEP completed 15 non-investment projects including five country programmes, three training projects, and seven technical assistance projects. Disbursements during the reporting period were US \$1.8 million (UNEP did not exclude unliquidated obligations as did the other UN agencies).
2. The country programmes completed during the reporting period were for: the Democratic Republic of Korea, Nicaragua, Paraguay, St. Kitts and Nevis, and Tanzania. The completed training projects were for: the 1994 budget for support of national training activities, Training for refrigeration repair technicians in Burkina Faso, and Outreach at conferences and workshops. The completed technical assistance projects include: the 1995 travel budget, three regional network budgets, 1996 OzonAction newsletter and supplements, the 1996 direct query response system, and the 1996 halon bank query response/information dissemination budget.
3. To-date, UNEP has completed 130 non-investment projects and disbursed 73 per cent of funds approved through 1996.

COMMENTS

Delays

4. Forty-five ongoing projects are expected to be completed later than forecast in the previous progress report. The longest additional delays are for the project GLO-75 to develop sector specific videos and PHI-19 for information dissemination. The last progress report stated that the rough cut for the sector videos was supposed to have been completed in September 1996 and now the project is supposed to be completed in mid-1997. UNEP reports that the video is being finalized. The English versions should be ready by the end of May and the language versions by the end of June.
5. PHI-19 was transferred to UNEP from UNDP which is a partial explanation for the two year delay in its proposed completion. However, UNEP's progress report is noting that the country requested an extension until the end of the year. UNEP indicates that the Government of the Philippines has been informed that if delays are still incurred within the present project plan, UNEP will recommend a review of the need for the project by the Executive Committee.
6. Country programme preparations have been delayed significantly for Kiribati, Solomon Islands, Vanuatu, Chad, Guyana, and Myanmar. The first three were approved in July 1995 and are now expected to be completed 14 months later than originally proposed. The country programmes for Chad, Guyana, and Myanmar are expected to be completed a year later than previously forecast due to communications problems.

7. The project GLO-56 was approved over three years ago in March 1994. There has been no disbursement to-date and the project is planned to be completed 27 months later than originally proposed. Case studies have already been provided in the HTOC report. The Secretariat inquired about this project in its comments on UNEP's last progress report. UNEP responded that the case studies would be published in December. The planned date of completion is now June 1997 which is another 6 month delay. The delay is due to the long time required for peer reviews.

Slow Disbursements

8. Decision 21/28 requested agencies to identify projects for which there had been no significant activities for the last two years. UNEP did not identify projects in accordance with decision 21/28.

9. 48 of the 102 ongoing projects approved through the 20th Meeting had no additional disbursements during the reporting period. Six institutional strengthening projects have negative disbursements since the last progress report totaling US \$116,759 which UNEP attributes to adjustments to reflect recorded expenditures as reported by UNEP headquarters.

10. The project LAC-12 (workshop on technology assessment) was approved over two years ago in March 1995. The Secretariat inquired about this in its comments on the last progress report. There has been no disbursement to-date and the project is planned to be completed at least 1.5 years late. UNEP states that this activity was to be organized back-to-back with the Network meetings, but has been delayed due to other meetings being organized in the same way by bilateral agencies.

11. AFR-8 concerns a follow-up on prior regional workshop and training activities. This project was approved in March 1994, but only US \$10,000 of the US \$50,000 budget have been disbursed. Subsequent to this approval, there have been other approvals, for example, networking, that provides an opportunity for follow-up on regional activities. UNEP states that the completion of this activity is only pending a final report and financial information.

12. There remains US \$20,000 in the budget for the translation of "Protecting the Ozone Layer" that was approved in March 1994 and was supposed to be completed in March 1995. It is now expected to be completed in September 1997. UNEP report that Arabic translations are still outstanding and translations are being provided by EEAA.

13. GLO-53 approved in March 1994 has a balance of US \$25,000 of the US \$60,000 originally approved. This is the same balance as listed in the previous progress report. The project is for "Information papers and fact sheets for evaluation of technical options to replace ODS". Other funds have been allocated in subsequent years for similar activities for example for GLO-109 "Prepare information papers and case studies" which was approved at the 19th Meeting and has a balance of funds available, too. The remarks for project GLO-53 describe the project as ongoing and consultants are being identified.

14. There is a balance of US \$10,000 for project GLO-50 approved in March 1994, an US \$70,000 balance for project GLO-82 approved in March 1995, and an US \$12,500 balance for GLO-100 approved in May 1996. All of these projects are for "collection of sectoral data". GLO-50 and GLO-82 were approved for UNEP's 1994 and 1995 work programmes but have yet to be completed.

15. In the remarks for project LEB-8, UNEP is reporting that the Government has requested UNDP to contract the coordinator for institutional strengthening directly. This means that the institutional strengthening unit will not be an office inside the Government of Lebanon, instead the office will be that of an independent consultant.

Other Matters

16. Per decision 20/33, the following projects will be referred to the Monitoring, Evaluation, and Finance (MEF) Sub-Committee to consider the implications of decision 17/22 with regard to UNEP's request for adjustments for exceeding approved projected budgets by the amounts listed: GLO-20 (US \$1,000); ASP-1 (US \$19,000); GLO-61 (US \$9,000); BKF-1 (US \$3,000); ALG-1 (US \$3,000); AFR-1 (US \$41,500); GLO-39 (US \$43,800); IVC-1 (US \$7,000); and SEN-1 (US \$7,500). The Sub-Committee might wish to request UNEP to advise on projects that have exceeded their approved budgets and those projects, mentioned above, with remaining unutilised budgets.

17. UNEP reports that unliquidated obligations are reflected in the totals of the database, although decision 20/13 requires that information on funds disbursed should not include unliquidated obligations.

RECOMMENDATIONS

1. The Fund Secretariat recommends that:

- The Executive Committee take note, with appreciation, of the progress report of UNEP;
- US \$287,442 in interest accrued during the reporting period should be offset against future approvals of UNEP and the Treasurer should be so informed; and
- The Monitoring, Evaluation, and Finance Sub-Committee consider UNEP's requests pursuant to decision 20/33.



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UNEP PROGRESS AND FINANCIAL REPORT

UNDER THE MULTILATERAL FUND

UNEP IE

(1 JULY - 31 DECEMBER 1996)

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UNEP
PROGRESS AND FINANCIAL REPORT
(1 JULY - 31 DECEMBER 1996)

I. Project Approvals and Disbursements

A. Annual Summary Data

From its inception in June 1991 until the end of this reporting period in December 1996, UNEP's OzonAction Programme has had a total of 236 activities approved by the Executive Committee of the Multilateral Fund (MF). 126 of these projects are part of UNEP's "core clearinghouse" activities comprising information exchange, training and networking activities, while the remaining 110 projects are related to Country Programme formulation and Institutional Strengthening projects. The total approved funding for the same period has been US\$ 19,591,390.

Of the total of activities approved, 194 are objective-sensitive activities, and 130 of these activities have been completed to date, providing a completion ratio of 67% and a disbursement ratio of 85%, both increasing by 7% and 10% respectively, from the previous reporting period.

In the same period, 42 time-sensitive activities (mainly Institutional Strengthening) have been approved by the Executive Committee with a total funding of US\$ 4,149,290. The disbursement ratio for this type of projects increased to 30% from 27% in the previous reporting period. For more details, please see "Annual Summary" Table.

As per the Executive Committee's Decision 21/28, UNEP does not have any dormant project to report.

B. Interest

The additional interest accrued during the reporting period was US\$ 287,442. The total interest earned from 1991 until December 1996 by funds approved for UNEP's OzonAction Programme activities is US\$ 1,157,000 broken down by year as follows:

Year	Interest in US\$
1991	24,172
1992	56,773
1993	108,533
1994	296,439
1995	339,902
1996	331,181
Total	1,157,000.00

Annual Summary

(as of 31

December 1996)

Year/Implementation Characteristic	Number of Approvals	Number Completed	Per Cent Com- pleted	ODP to be Phased Out	ODP Phased Out	Per Cent of ODP Phased Out	Approved Funding (US \$)	Adjust- ment (US \$)	Funds Disbursed (US \$)	Per Cent of Funds Dis- bursed	Balance (US \$)	Planned Commitment in Current Year (US \$)	Adminis- trative Support (US \$)
Disbursement during Implementation													
1991	11	11	100%				1484000	0	1387500	93%	96500	0	192920
1992	14	14	100%				1670000	12000	1714500	102%	-32500	0	217100
1993	42	38	90%				2975800	3000	2951720	99%	27080	88380	386854
1994	46	36	78%				3223000	0	2959400	92%	263600	245000	418990
1995	42	25	60%				3317200	0	2757100	83%	560100	551000	431236
1996	39	6	15%				2772100	0	1379900	50%	1392200	1193500	360373
Sub-total	194	130	67%				15442100	15000	13150120	85%	2306980	2077880	2007473
Time-sensitive Accounts	42	0	0%				4149290	0	1228737	30%	2920553	1036941	539407.7
GRAND TOTAL	236	130	55%				19591390	15000	14378857	73%	5227533	3114821	2546881
Note 1: Agency and National implementation is not distinguished in this table.													
Note 2: Retroactive projects and time-sensitive accounts are provided for all years as one cumulative figure (not included in annual data).													

Under UNEP's standard accounting practices, any interest accrued is credited immediately to the Multilateral Fund's account.

C. Summary Data by Type (CPG, DEM, INS, INV, PRP, TAS, TRA)

Of the total of activities being implemented by UNEP's OzonAction Programme from 1991 until December 1996, 68 are Country Programme preparations, 42 are Institutional Strengthening projects, 81 are technical assistance projects (mainly Information Exchange) and 45 are training projects.

The highest completion rate (76%) has been achieved in Country Programme preparation, followed by 76% completion ratio for Country Programme preparation projects. For more details, please see Table "Summary Data by Project type".

II. Project Completions since Last Report

B. Non-investment Project Completions since Last Report

This section contains the list of activities completed during the reporting period. For highlights of these activities, please see section III.

1. Country Programmes

- * 8 Country Programmes were approved at the 20th Executive Committee meeting in October 1996: *Tanzania, Croatia, Ethiopia, Honduras, Pakistan, Jamaica, Bahrain and Lesotho*. These Country Programmes had been completed and reported as such during the previous reporting period.
- * 4 Country Programmes have been completed and have been submitted for consideration of the 21st Executive Committee Meeting: *St. Kitts and Nevis, DPR of Korea, Nicaragua and Paraguay*. Nicaragua later decided to defer presentation to the 22nd meeting of the Executive Committee, due to change in Government authorities.
- * Funds for formulation of 1 new Country programme was approved in October 1996: *Mongolia*

2. Technical Assistance

2.1. Information Exchange

The following projects were completed during the reporting period as part of UNEP's "core clearinghouse" activities

- * *Aerosol sector and Specialized Solvent Uses* Sourcebooks printed and disseminated to all NOUs at end of December 1996.
- * Updated and distributed eight existing information papers.
- * Responded to over 255 technical and policy queries and 2210 publication requests.

Summary Data by Project Type
(as of 31
December 1996)

Type	Number of Approvals	Number Completed	Per Cent Completed	Approved Funding (US \$)	Adjustment (US \$)	Funds Disbursed (US \$)	Per Cent of Funds Disbursed	Balance (US \$)	Planned Commitments in Current Year (US \$)
Country Programme Preparation	68	52	76%	2200000	15000	1729400	78%	485600	434000
Demonstration Projects									
Institutional Strengthening	42	0	0%	4149290	0	1228737	30%	2920553	1036941
Investment Projects									
Project Preparation	0	0		0	0	0		0	0
Technical Assistance Projects	81	50	62%	8781100	0	8114900	92%	666200	659500
Training Projects	45	28	62%	4461000	0	3305820	74%	1155180	984380
SUB-TOTAL	236	130	55 %	19591390	15000	14378857	73 %	5227533	3114821
ADMINISTRATIVE SUPPORT				2546881					
GRAND TOTAL				22138271					

- * Designed, put-on line in July 1996, and maintained on a bi-weekly basis the OzonAction site on the World Wide Web. Over 4,500 requests registered during the period July 1996 - January 1997.
- * Conducted outreach at six major ozone protection events.
- * Published and disseminated 2 issues of the OzonAction newsletter (Numbers 19 and 20) in 5 languages.
- * Produced 9 issues of the fortnightly *Executive News Service* for the benefit of the members of the Executive Committee.
- * Printed and disseminated in French and Spanish the video booklet *Saving the Ozone Layer: Every Action Counts* and *Five Steps for Raising Awareness on Ozone Depletion: A Handbook for National Ozone Units*.

2.2. Networking

The following networking meetings were completed during the reporting period as part of UNEP's "core clearinghouse" activities.

- * The 1996 meeting of South East Asia and the Pacific (ODSONET SEAP) was held in Bandar Seri Begawan, Brunei Darussalam, 13-14 August 1996.
- * Preparatory meeting for the fourth workshop of the Network of ODS Officers of South Latin America (ODSONET/LA-S) was held in and the Pacific (ODSONET SEAP) Asuncion, Paraguay, 3-4 October, 1996.
- * A mission was undertaken from 7-11 October to initiate the Network for ODS Officers in the non-Spanish Caribbean region.
- * The Second Workshop of the Network of ODS Officers for French Africa (ODSONET/AF-F) was held from 4-8 November 1996 in Abidjan (Cote d'Ivoire). A one-day MAC Workshop sponsored by US EPA and UNDP was organized in conjunction with the 2nd Workshop for the network members.
- * The third Workshop of the network of ODS Officers for Central Latin America (ODSONET/LA-C) was held in San Jose, Costa Rica, 13-17 November, 1996. This workshop was held back to back with the 8th meeting of the Parties, held in 19-27 November, which facilitated the participation of most of the Network members at the meeting of the Parties.
- * The Second follow-up Meeting of the Network of ODS Officers for English-Speaking Africa (ODSONET/AF-E) was held on 12 - 13 December 1996 in Maputo (Mozambique).

3. Training

The following national training activity was completed during the reporting period:

- * Training Programme for Refrigeration Repair technicians, Burkina Faso.

A summary of project completions since last report is presented in the table "Completed since Last Report".

III. Global and Regional Project Highlights

Completed since last Report
(as of 31
December 1996)

Project Title	Region	Project Number						ODP Phased Out	Date Approv- ed	First Dis- burse- ment Date	Date Completed (Actual)	Date of Finan- cial Com- pletion	Approved Funding (US \$)	Adjust- ment (US \$)	Funds Disburs- ed (US \$)	Per Cent of Funds Dis- bursed	Balance (US \$)	Planned Commit- ment in Current Year (US\$)	
Country Programme preparation DPR	ASP	DRK	SEV	17	CPG	1			95-Jul	95-Oct	96-Oct		40000		30000	75%	10,000	10,000	
Country Programme preparation Nicaragua	LAC	NIC	SEV	13	CPG	1			94-Jul	95-Oct	96-Nov		40000		30000	75%	10,000	10,000	
Country Programme preparation Paraguay	LAC	PAR	SEV	17	CPG	1			95-Jul	95-Sep	96-Oct		43000		33000	77%	10,000	10,000	
Country Programme preparation St. Kitts & Nevis	LAC	STK	SEV	12	CPG	1			94-Mar	94-Jun	96-Dec		35000		25000	71%	10,000	10,000	
Country Programme preparation -	AFR	URT	SEV	6	CPG	1			93-Nov	93-Dec	96-Jul		10000		10000	100%	0	0	
Provide halon bank management query response, information collection and dissemination		GLO	SEV	19	PRP	95			96-May	96-Jun	96-Dec		29000		29000	100%	0	0	
Provide direct query-response service		GLO	SEV	19	PRP	101			96-May	96-Jun	96-Dec		48000		48000	100%	0	0	
Publish the OzonAction newsletter and special supplements		GLO	SEV	19	PRP	108			96-May	96-Jun	96-Dec		245000		245000	100%	0	0	
Travel (1995)		GLO	SEV	16	TAS	71			95-Mar	95-Apr	96-Sep		100000		100000	100%	0	0	
African network. Completed. See below for details.		AFR	SEV	19	TAS	17			96-May	96-Jun	96-Dec		299400		299400	100%	0	0	
2) African network. Second workshop for ODSONET/AF-F, held from 04 to 08 Nov. 96 in Abidjan (Côte d'Ivoire)		AFR	SEV	19	TAS	17			96-May	96-Jun	96-Nov								
3) African network. Second follow-up meeting for English-speaking Africa, held on 12 and 13 December 1996 in Maputo (Mozambique)		AFR	SEV	19	TAS	17			96-May	96-Jun	96-Dec								
South East Asia & the Pacific region network		ASP	SEV	19	TAS	21			96-May	96-Jul	96-Dec		40000		40000	100%	0	0	
1) South East Asia & the Pacific region network. ODSONET SEAP meeting held in Brunei Darussalam in August 1996		ASP	SEV	19	TAS	21			96-May	96-Jul	96-Aug								
Training for refrigeration repair technicians Burkina Faso	AFR	BKF	REF	11	TRA	3			93-Nov	94-Mar	96-Nov		41500		41500	100%	0	0	
Support to national training activities		GLO	SEV	13	TRA	68			94-Jul	94-Oct	96-Jul		180000		180000	100%	0	0	
Conduct outreach at conferences and workshops		GLO	SEV	19	TRA	110			96-May	96-Jul	96-Dec		24000		24000	100%	0	0	

**Completed since last Report
(as of 31
December 1996)**

[illegible]

A. Global Projects

1. INFORMATION EXCHANGE

1.1. Collect sectoral data from worldwide sources (On-going activities)

GLO/SEV/12/TAS/50:

- * *Aerosol, Sterilant, Miscellaneous Uses and Carbon Tetrachloride and Specialized Solvent Uses* Sourcebooks printed and disseminated to all NOUs at end of December 1996.
- * Consultant for information paper being identified.

GLO/SEV/16/TAS/76:

- * *Flexible and Rigid Foams* Sourcebook printed and disseminated to all NOUs at end of December 1996.
- * Second draft of the *Refrigeration, Air Conditioning and Heat Pumps* Sourcebook undergoing additional quality review. Expected completion, printing and distribution in August 1997. Delays in project were incurred due to quality review comments and need to reorient various sections of the document.

GLO/SEV/16/TAS/82:

- * Draft Solvent Sector Case Studies developed in cooperation with ICEL and USEPA undergoing quality review, and layout/printing arrangements being made. Expected completion in April 1997.

GLO/SEV/19/PRP/100:

- * Abstracted 152 more documents/papers (Aerosols, Foams, Halons, Refrigeration sectors) under the guidance and quality review of the TOC Co-Chairs/members, bringing the total number of abstracts to over 1220.
- * Acquired approximately 138 new documents.
- * Off-site abstractor being retained for abstracting work. Abstracts expected to be completed by June 1997.

1.2 Update the OAIC diskette version (On-going activities)

GLO/SEV/19/PRP/99:

- * Solicited, collected, edited and reformatted new data from NOUs, industry associations, NGOs, et al. for input into the OAIC-DV Versions 5.0.
- * Programmed OAIC-DV 5.0 in WindowsTM software in order to incorporate; updated version of the Multilateral Fund's Inventory of Approved Projects; updated version of Multilateral Fund's Policies, Procedures Guidelines and Criteria; revised Montreal Protocol Handbook and other new data.
- * Final comments on draft diskette collected during Costa Rica Meeting of the Parties are being addressed; expected reproduction and dissemination to NOUs in April 1997.

1.3 Prepare information papers and case studies (On-going activities)

GLO/SEV/19/TRA/109:

- * Updated and distributed the following existing information papers:

- *List of National Ozone Units, Focal Points and Regional Network Members in Developing Countries*
- *List of Ozone Protection Focal Points in Developed Countries*
- *List of Industry Associations and Standards Organizations*
- *List of Training Institutes Focal Points*
- *List for Ozone Protection Focal Points in Countries with Economies in Transition (CEITs)*
- *List for Non-Governmental Organizations*
- * Update of Case Study Compendium expected July 1997. Delay due to difficulty in identifying and collecting sufficient number of new case studies from worldwide sources.

1.4 Prepare guidance to assist hotel industry in LVCs to avoid, replace, or eliminate ODS (On-going activities)

GLO/SEV/19/TRA/98:

- * Appropriate consultant identified and being retained to undertake the work. Delay in project due to difficulty in identifying qualified consultant in the hotel industry. Expected completion in July 1997.

1.5 Query response service (On-going activities)

GLO/SEV/19/PRP/101: Completed. Activities included:

- * Responded to over 255 technical and policy queries and 2210 publication requests during the period.

1.6 Deliver OAIC-DV and other OzonAction Programme information through World Wide Web home page site on a one year trial basis (On-going activities)

GLO/SEV/19/PRP/104:

- * Home page designed, put-on line in July 1996, and maintained on a bi-weekly basis. Formatting of information for web site continues.
- * Over 4,500 requests registered on the site during the period July 1996 - January 1997.

1.7 Conduct outreach at conferences and workshops (On-going activities)

GLO/SEV/19/TRA/110: Completed. Conducted outreach at the following events:

- * 13th Meeting of the Open-Ended Working Group (Geneva, 26-29 August)
- * Technical Meeting on the Global Programme of Action (GPA) for the Protection of the Marine Environment from Land-based Activities Clearinghouse (Geneva, 26 September)
- * 20th Meeting of the Executive Committee (Montreal, 14-18 October)
- * 9th Meeting of the World Bank Ozone Operations Resource Group (Washington, D.C., 28 October)
- * International Conference on Ozone Protection Technologies (Washington, D.C., 21-23 October)

- * Preparatory Meeting and 8th Meeting of the Parties to the Montreal Protocol (San Jose, 25-29 November)

1.8 Provide halon bank management query response, information collection and dissemination (On-going activities)

GLO/HAL/16/TAS/85:

- * First draft of Self-Help Guide for Low-Volume Halon-Consuming Countries received. Review underway.

GLO/HAL/16/TAS/86:

- * Existing halon banking awareness flyer expected to be disseminated in 1997.

GLO/SEV/19/PRP/95: Completed. Activities included:

- * Researched and responded to approximately 12 technical and policy queries.
- * Provided referral service for two companies seeking sources of recycled halon from national halon banks.
- * Continued dissemination of halon banking information materials.
- * Updated existing information papers:
 - *List of Manufacturers of Halon Recovery, Recycling and Reclamation Equipment*
 - *Halon Banking Sourcebook*

1.9 Prepare an Inventory and assessment of environmentally sound and economically viable technologies and know how conducive to phase out of ODS (On-going activities)

SEV/19/TRA/106:

- * Collection of alternative technologies as part of UNEP clearinghouse function has continued.
- * Work on remaining activities not yet initiated due to pending decision by Executive Committee (possibly to be taken during 1997 ExCom meeting).

2.0 Disseminate results of demonstration projects (On-going activities)

GLO/SEV/19/TAS/:

- * Not yet initiated, as completed project results from other Implementing Agencies have not yet been made available to UNEP.

2.1 Develop user guide on how to effectively use existing information available from the OzonAction Programme (On-going activities)

GLO/SEV/19/TAS/:

- * Project initiated. Drafting of guidelines is underway. Expected completion by June 1997.

2.2 Develop guidelines for NOUs to establish and operate national clearinghouses for stratospheric ozone protection (On-going activities)

GLO/SEV/19/TAS/:

- * Draft guidelines developed. Expected completion by August 1997.

2.3 Ad hoc Group Meetings(GLO/SEV/19/PRP/103) (ongoing)

Completed activities:

- * Round Table Discussion on Knowledge Sharing Networks for ODS Phase-Out: This fourth annual round table, held on the occasion of the annual International Conference on Ozone Protection Technologies (Washington, D.C), provided a forum for developing country NOUs and their developed country peers to exchange views on the information needs of Article 5 countries in the context of the Protocol's phase-out targets, share experiences, and explore the elements required for efficient and focussed information exchange. This year's roundtable focussed on the regulatory and policy information required to support and expedite developing countries' ODS phase out. Specific barriers to policy development and implementation were identified, and solutions proposed.

2.4 Advisory Group Meeting (Completed activities)

(GLO/SEV/16/TAS/71)

- * Meeting held 14-16 February 1996. Feedback used to develop UNEP's 1996 Work Programme.

2.5 OzonAction Newsletter and Special Supplements (Completed activities)

(GLO/SEV/19/PRP/108)

- * Published 2 issues of the newsletter (OAN 19, and 20) in English, French, Spanish, Chinese and Arabic. Editorila work for OAN 21 was completed. Printing and dissemination will be in January 1997.

2.6 Translate Technical Brochures

GLO/SEV/12/TAS/54

- * The Chinese version of the Technical Brochure series has been distributed to readers from government, industry, and academia in China.
- * Arabic translation is considerably delayed due to administrative constraints.

2.7 Information Kit Project (Completed activities)

GLO/SEV/9/TAS/31

- * Translation of the video booklet and handbook into French and Spanish are completed, and have been disseminated to National Ozone Units.

**2.8 Information Dissemination Project (Philippines)
ASP/PHI/SEV/11/TAS/23**

Completed activities

- * Celebration of the National Ozone Day with press conference in cooperation with the Philippines Information Agency.
- * Completed the Message Development Programme

On-going activities

- * The country requested for an extension of the project until end of 1997 to complete the remaining activities (such as radio/TV plugs, etc).
- * Continued media campaign in the form of newspaper articles, and other press releases.
- * Extensive delays in the project have occurred due to various changes in upper management at the DENR, even despite persistent follow ups by UNEP IE.
- * New workplan/schedule for the extension period requested (until end of 1997) has been submitted, and the government has made a commitment to complete the project.

**2.9 Produce handbook on technology options for SMEs
GLO/SEV/19/TRA/111 (ongoing)**

- * TOR prepared. Handbook is expected to be ready by August 1997.

**2.10 Develop a technical brochure on methyl bromide
GLO/FUM/19/TRA/94 (ongoing)**

- * First draft is ready, and has been circulated for review by the MBTOC members
- * The brochure will be ready by June 1997. Delay due to lengthy quality review process.

**2.11 Produce a video on methyl bromide alternatives
GLO/FUM/19/PRP/93 (ongoing)**

- * Scripts are currently under final review, rough cuts will be ready by end of March 1997
- * The video will be ready by June 1997. Delay due to difficulty in identifying existing footage, shooting new material and script reviews.

2.12 Disseminate information

**Activities approved in 1996 Work Programme
GLO/SEV/19/TRA/113 (ongoing)**

- * New information papers, and new publications including newsletters and information collected from other sources are disseminated to the NOUs and other stakeholders regularly.

2.13 Continue to maintain a contact data base of experts and mailing list for the OzonAction newsletter

GLO/SEV/19/PRP/105 (Regular on-going activity)

- * Mailing list is constantly being reviewed and updated
- * Focal point list of Article 5 and non-Article 5 countries is regularly updated.

2.14 Produce sector-specific video for the aerosol sector
GLO/ARS/19/PRP/91 (Ongoing)

- * TOR prepared, initial discussions with TVE (video producer) already done
- * Video will be ready by December 1997

2.15 Develop sector-specific videos
GLO/SEV/16TAS/75 (Ongoing)

- * Rough cut under review, final comments to be incorporated.
- * Video will be ready by May 1997

B. Regional Projects

I. Networking

1.1 ODS Officers Network for Latin America-Central (LAC\SEV\19\TAS\23)

- * Third Workshop was held in San Jose, Costa Rica, 13-17 November, 1996. This workshop was held back to back with the 8th meeting of the Parties held between 19-27 November which facilitated the participation of most of the Network members at the meeting of the Parties. This also allowed savings to the Network and the Ozone Secretariat.
- * Outcome: Network members reviewed their progress since the previous meeting and identified priority issues to be dealt with through the Network. There were detailed presentations and discussions on recovery and recycling technology, CFC chillers conversion, advances in hydrocarbon technology, alternatives to methyl bromide in agricultural uses, and a phase-out strategy for MDIs.

1.2 ODS Officers Network for Latin America-South (LAC\SEV\19\TAS\23)

- * Preparatory meeting for the fourth workshop, Asuncion, Paraguay, 3-4 October, 1996.
- * Outcome: the achievements of the Network members were reviewed, areas for improvement of the Network operation were identified and the agenda for the fourth workshop was agreed upon. There were also technical presentations from and discussions with industry on refrigerant alternatives and recovery and recycling, to meet the need for such specific information as previously identified by the Network members.

1.3 ODS Officers Network for English-speaking Africa (AFR\SEV\19\TAS\17)

- * The Second follow-up Meeting for English-Speaking Africa was held on 12 and 13 December 1996 in Maputo (Mozambique)

- * Outcome: Regional projects were identified during the Network meetings in 1996: A train the trainers workshop for refrigeration technicians in English speaking Africa (for 1997); A regional workshop on Methyl Bromide demonstration in English speaking Africa. A regional workshop on Methyl Bromide demonstration in English speaking Africa; A Newsletter for both English-speaking and French-Speaking networks in Africa should be issued in the first quarter of 1997.

1.4 ODS Officers Network for French-speaking Africa (AFR\SEV\19\TAS\17)

- * The Second Workshop for the French Africa network was held from 4 to 8 November 1996 in Abidjan (Cote d'Ivoire). A One-Day MAC Workshop sponsored by US EPA and UNDP was organized in conjunction with the 2nd Workshop for the network members.
- * Outcome: Many French African countries have joined effectively the Network in 1996. The main outcome has been the awareness of ODS officers on ozone related issues and the initiation of country programmes and projects in some French-speaking African countries. A One-Day MAC Workshop sponsored by US EPA and UNDP was organized back-to-back with this meeting.

1.5 ODS Officers Network for South-East Asia (ASP/SEV/19/TAS/21)

- * The annual ODSNET/SEAP 1996 meeting in Bandar Seri Begawan, Brunei Darussalam, 13 to 14 August 1996
- * Outcome: Thailand became the first developing country in the world to ban the production and import of domestic refrigerators made with CFCs. Ban is effective 1 January 1997 only one year later than the deadline imposed on developed countries by the Montreal Protocol. More than 30 European, North American and Japanese companies have pledged to phase out the use of ODS in Thai factories.

2. Training

The following activity has a national scope but it is presented here in order to provide details.

2.1 Training Programme for Refrigeration Repair technicians, Burkina Faso (BKF/REF/11/TRA/3) (completed)

- Outcome:
- * A total of 94 technicians and trainers from technical schools were trained in good practices in refrigeration and refrigerant recovery and recycling, during the long term training programme.
 - * Phase I (to train the trainers) and III (to train the refrigeration technicians) of the national training programme on Good Practices in Refrigeration have been completed. Phase II, establishment of an overall policy for ODS phase-out in the refrigeration servicing sector is underway and the results will be evaluated in the near future.

IV. Performance Indicators

A. Agency's Business Plan Performance Goals

The following performance indicators were defined in the 1996 UNEP Business Plan:

1. One update in 1996 for sectoral Technology Catalogues and Information Papers.

One update of aerosols, foams and solvents sourcebooks completed and disseminated, as well as information papers. The refrigeration sourcebook update delay is due to quality review comments that require additional revisions of the draft document.

2. Two updates in 1996 of OAIC-Diskette version to include *inter alia* policy and guidelines of Executive Committee.

One update of the OAIC-DV already took place in the first semester of 1996. Work is ongoing for the second diskette. Project is expected to be completed by March 1997. Delays are due to software engineering required to address additional round of comments received during Costa Rica meeting of the Parties.

3. Four quarterly newsletters

Three newsletters have been printed and disseminated in 5 languages up until October 1997, the last one completed in December but was printed and disseminated in January as scheduled.

4. Average of 15 months to complete the Country Programme from the date of approval of the funds for the preparation of the Country Programme.

The average completion time for 52 Country Programmes completed up to date has been 18.3 months.

5. Average of 3 months to disburse the funds to the country to start the IS projects.

The average time taken to initiate and disburse funds for 42 Institutional Strengthening projects has been 10 months from date of approval by Executive Committee.

6. Significant improvement in data reporting and enacting the legislation and policies for ODS phase-out in Networking countries.

As of August 1996, the reporting ratio for UNEP assisted countries was 62% for 1994 data, and 25% for 1995 data. As of October 1996, through close follow up and assistance by UNEP, the reporting ratio for such countries went up to 72% for 1994 data and 46% for 1995 data, indicating a substantive increase in only two months time.

30 countries out of 42 with ongoing Institutional Strengthening progress have provided progress reports. Reporting ratio for this type of projects is 71% at the moment.

7. Three information papers to ExCom on feedback from network countries on implementation issues.

UNEP presented the following 5 papers for the consideration of the Executive Committee: "Innovative Approaches for the Phasing out of ODSs in low-ODS Consuming Countries", "Approaches to ODS Phase-out in Small and Medium Size Enterprises", "Training Strategy Options for the Phase-out of ODSs under the Multilateral Fund", "Report on UNEP's continued work in addressing the needs of LVCs and "Modality for Implementation of the Training Strategy".

8. Follow up on each of training activities completed before 1996 and drawing lessons learnt.

Close follow-up on all training activities is being carried out through the networks and other means. A report will be presented with the next progress report.

B. Cumulative Completed Investment Projects
(not applicable to UNEP)

C. Cumulative Completed Non-Investment Projects

During the period from June 1991 until December 1996, the OzonAction Programme of UNEP has completed a total of 130 activities, with a total funding of US\$ 11,228,900. The overall disbursement ratio has been of 100%, with an average of 3 months from approval of the activity to first disbursement of funds and an average of 14.8 months from approval until completion of the activity.

Region-wise, the highest number of completed activities (45) are in Africa, and the lowest (2) in Europe. Sector-wise, the highest number of completed activities (110) fall under the sectorial category "several", followed by the refrigeration sector, with 11 activities. For more details please see Table on Cumulative Completed Non-Investment Project.

D. Cumulative Ongoing Investment Projects
(not applicable to UNEP)

E. Cumulative Ongoing Non-Investment Projects

As of December 1996, UNEP's OzonAction Programme has a total of 106 ongoing activities, with a total level of funding of US\$ 8,362,490 and an overall disbursement rate of 40%. These activities have been active for an average of 19 months since approval and an average of 11.5 months are currently expected until completion.

Out of the total ongoing activities the greatest number (37) are global, followed by 35 activities in the African Region. The highest number of ongoing activities, 92, fall under the sectorial category "several" followed by the refrigeration sector, with 8 ongoing activities.

December 1996)

Note: The sum of each section (Region, Sector, etc.) equals the Grand Total.

Cumulative Ongoing Non-Investment Projects
by Region, Sector, Type, and Implementation Characteristics
(as of 31
December 1996)

Item	Number of Approvals	Approved Funds plus Adjustment (US \$)	Per Cent of Funds Disbursed	Average Number of Months from Approval	Average Number of Months Currently Expected until
GRAND TOTAL	106	8362490	40.0%	19	11.5
Region					
Africa	35	2924950	42%	23.6	14.9
Asia & Pacific	19	1405740	26%	19.3	13.2
Europe	1	101200	100%	2.9	3.8
Latin America and Caribbean	14	1456600	34.0%	20	16.7
Global	37	2474000	51%	14.4	4.9
Sector					
Aerosol	1	70000	0%	8	
Foam					
Group					
Halon	3	65000	15%	26	7.
Methyl Bromide	2	95000	63%	8	
Production					
Refrigeration	8	810500	59%	24	6.
Several	92	7321990	38%	18.7	12.
Type					
Country Programme Preparation	16	627000	30%	19.6	7.
Demonstration Projects					
Institutional Strengthening Projects	42	4149290	30%	21.8	2
Project Preparation					
Technical Assistance Projects	35	1893500	61%	17.5	5.
Training Projects	13	1692700	34%	15.9	5.
Implementation Characteristics					
Agency Implementation	106	8362490	40%	19	11.
National Implementation					
Time or Objective-sensitive Accounts					
Time-Sensitive	42	4149290	81%	17.2	
Objective-Sensitive	64	4213200	46%	21.8	2
Disbursement Method					
During Implementation	106	8362490	40%	19	11
After Implementation					
Retroactive Funding					

The majority of ongoing activities are Institutional Strengthening projects (42), followed by technical assistance projects (35). For more details please see Table on Cumulative Ongoing Non-Investment Project.

V. Status of Agreements¹ and Project Preparation (where applicable), by country

A. Agreements to be signed/executed/finalized and when they will be ready for disbursing

- * Of the 42 Institutional Strengthening projects approved by the Executive Committee, 11 Implementation Agreements are pending signature (*Lebanon, Bahamas, Papua New Guinea, Ethiopia, Bahrain, Tanzania, Croatia, Jamaica, Paraguay, Honduras and Gambia*)

B. Project Preparation by country, approved amount, and amount disbursed. (not applicable to UNEP)

VI. Administrative Issues (Operational, Policy, Financial, and Other Issues)

A. Meetings Attended

Meetings attended are listed in section III.1.7 of this report.

B. Implementing Agency and Other Co-operation

- * UNIDO: In preparation of country Programmes (by joining in Phase II visit and participating in training and networking activities.
- * UNDP: in participating in training and networking.
- * World Bank: in participating in networking.
- * Multilateral Fund Secretariat: In consultation on policy paper on LVCs and Training Strategy.
- * Bilateral Agencies: USEPA (Networks, and information exchange), France (Networks), Australia Case studies, Networking) New Zealand (Case studies, Networking), Switzerland (Networking), Canada (Networking), Denmark (Networking), South Africa (Networking), Finland (preparation of projects for bilateral assistance in Refrigeration Training for African countries)

C. Adjustments

There are no adjustments for the reporting period. The table "Adjustments" is, thus, not provided. Projects financially completed with cost overruns will be presented for discussion at the Monitoring Evaluation and Finance Sub-Committee.

UNEP proposes the offsetting of such cost overruns with the balance from financially completed projects, as presented in the table of adjustments for the previous reporting period.

¹ Project documents represent agreements for some agencies.

D. Other Issues

No other issues need to be mentioned in this progress report.

ANNEX I Country Programme Development and Institutional Strengthening Unit Highlights

1. Highlights of Major Activities Completed

1.1 Country Programmes

Highlights of Country Programmes are provided in section II. B. of this report.

1.2 Institutional Strengthening

* Of the 42 Institutional Strengthening projects approved by the Executive Committee:

- Implementation Agreements have been signed with 1 additional country, *Morocco*, totalling 31 countries with signed agreements in 1996.
- Of total project allocations of *US\$ 4 million* approved, *US\$ 1.2 million* has been disbursed to date, corresponding to a disbursement rate of 30%.
- 30 countries have submitted progress and financial reports as of June 1996 on the Institutional Strengthening project activities.

2. Details of progress

2.1 Country Programmes for Article 5 countries

2.1.1 Country Programmes under formulation

20 Country Programmes are currently being formulated of which 4 are being completed and submitted for consideration at the 21st Executive Committee. Phase I involves provision of technical guidance by the UNEP consultant and conducting of the ODS survey by the national team. Phase II includes analysis of ODS data, formulation of a national strategy and action plan, identification and prioritization of specific projects and drafting of country programme report in consultation with the national team.

The status is as follows:

Country	Status	
Antigua and Barbuda:	Phase II mission undertaken in December 1996. Draft Country Programme needs to be revised. Awaiting Government inputs	To be submitted for 22nd ExCom
Brunei	Phase I mission was undertaken in January 1996 & ODS survey was completed and submitted in July 1996. Phase II mission still pending	Country has been classified as non-Article 5. However as Decision VI/5/b of the 6th Meeting of the Parties, the MFS agreed that UNEP could proceed with the formulation of the CP. Country has been requested to expedite pending activities

Chad	Phase I mission undertaken in May '96. Problems with transfer of funds.	The implementation of the project has been affected by almost impossible communication channels with country and an inactive focal point. Request to expedite project activities has been sought through a fax from Director of ROA to the Minister
Comoros	Sub-pjt. document signed in Sept '96. Phase I mission undertaken in Oct. '96. Delay in transfer of funds due to changes at Ministerial level. ODS survey undertaken	Phase II mission planned for first quarter 1997
El Salvador:	Report is ready.	To be submitted to the 22nd ExCom
Gabon	Phase II mission undertaken in Aug '96 and draft CP prepared	Expected to be ready for submission to ExCom mid 1997
Guyana	ODS survey completed and second installment of funds released National Workshop to be held early '97 with Phase II mission.	Project was delayed at the start due to delay by Govt. in identifying operational focal point. Activities are now proceeding actively
Kiribati	Project activities have been delayed due to: i) Need for UNEP to develop simplified regional strategy for CP formulation; ii) consultant cancelled his contract after six months; slow responses from country; difficult communication with country due to time difference; country not even a Network member	New consultant is being identified
Korea DPR	To be submitted to 21st ExCom	
Mali	Sub-pjt. document signed in Nov '96. Phase I mission undertaken in Dec '96.	ODS survey being undertaken
Mongolia	Funds approved in Oct '96 and draft sub-project document being finalized based on Govt. review and inputs	
Myanmar	Phase I completed. Phase II delayed	Project has been delayed due to extremely slow responses from country; bureaucratic constraints prevent focal point from making decisions or taking expeditious actions; lack of stability in govt. Mission was undertaken by Director SEAP during which the project document was signed and first funds released but since then there has been no progress
Nepal	Sub-pjt. document awaiting signature. Phase I mission planned for early 1997.	

Nicaragua	Country Programme was ready but country deferred presentation due to change in government.	To be presented at 22nd ExCom
Paraguay	To be submitted to 21st ExCom	
St. Kitts and Nevis	To be submitted to 21st ExCom	
Solomon Is.	Project activities have been delayed due to: i) Need for UNEP to develop simplified regional strategy for CP formulation; ii) consultant cancelled his contract after six months; slow responses from country; difficult communication with country due to time difference; country not even a Network member	New consultant being identified
Vanuatu	same as above	same as above
Western Samoa	Phase I completed January 1996. ODS survey completed -copy awaited	Problem with transfer of funds. Phase II mission planned for September 1996
Yemen	Sub-pjt. doc signed in Oct '96. Phase I mission planned for Jan '97	Delay in transfer of funds due to inaccurate banking details
Zaire	Sub-pjt. document signed in June '96. Phase I mission undertaken in Sept. '96 and funds transferred	ODS survey being undertaken

2.2 Institutional Strengthening

Country	Status
Algeria	Second disbursement: August 1996. Public awareness video developed & disseminated on television; celebration of ozone day through press, radio & television. Legislation is being prepared and will be enacted shortly. Two workshops held on refrigeration & aerosol sectors in SMEs.
Barbados	Second disbursement: December 1996. Overall legislation proposed in the domestic refrigeration sector. Formulation of a legally binding certification programme for operators in refrigeration sector. The celebration of international ozone day was supported by television interview, radio broadcast, creation of a mascot and a "Ozzy Ozone" coloring competition as well as meetings and site visit in the mobile air-conditioning sectors
Bahamas	Initiation of project was delayed due to conditionality on disbursement as decided at the 19th ExCom. However subsequent to 20th ExCom decision, draft IS project document prepared. Awaiting Government approval and detailed inputs.
Burkina Faso	Progress and financial reports as of December 1997 submitted and last installment requested. Project submitted for renewal. Public awareness radio & television broadcasts, newspaper clips & dissemination of posters. Legislative framework will be signed in 1997. Two workshops on "Train the trainers of good practices in refrigeration" were held.
Benin	First disbursement: June 1996. Public awareness programme broadcasted on radio & television and newspaper clips.

Botswana	Second disbursement: July 1996 . Progress and financial reports as of December 1997 awaited
Bolivia	Progress report as of December 1996 has been submitted By Ministerial decrees legal status was given to the Ozone Office and to a phase-out schedule which is tighter than that of the Montreal Protocol. A study of consumption in the refrigeration sector was undertaken to prepare a project proposal for the servicing sector. Ozone day was celebrated with a seminar, distribution posters, radio and newspaper interviews.
Cameroon	Progress and financial reports as of December 1997 submitted and second-last installment requested. Project submitted for renewal. Public awareness activities such dissemination of Ozone Newsletter, stickers & Shirts, radio shows and celebration of ozone day were undertaken. Legislative & administrative measures to control import of ODS enacted.
Central African Republic	Progress and financial reports as of December 1996 submitted. Second installment requested. Public awareness radio show, workshop, banners for world ozone day were completed.
Congo	First disbursement: May 1996. Progress and financial reports as of December 1996 submitted. Briefing of national media on public awareness. No legislative measures taken so far.
Côte d'Ivoire	Second disbursement: November 1996. Legislation on control of import of ODS will be finalized in 1997. Training on "Train the trainers on good practices in refrigeration was held in 1996. Public awareness programme undertaken, dissemination of documents, shirts, television and radio broadcasts, celebration of ozone day
Dominican Republic	First disbursement made in April 1996. Progress report up to September 1996 submitted . A national survey of ODS consumption was undertaken. A MAC Workshop was organized in cooperation with USEPA. A public awareness campaign was organized through TV spots and newspaper clips. Ozone Day was celebrated with a conference at national and regional level.
Ethiopia	Draft IS project document has been reviewed and approved by country and is being finalized for signature
Fiji	Second disbursement : December 1996. Sustainable development bill is being finalized. Public awareness campaign actively undertaken: newspaper supplements disseminate during the international ozone day as well as seminar and visual display, radio advertisements, schools and children's awareness with coloring competition, ozone comic strip. Training programme for industry technicians was organized
Guatemala	Progress report for July - December 1996 is pending. Country will submit request for renewal of Institutional Strengthening project. A system for registry of ODS consumption data has been made operational. A law enforcement seminar was organized in cooperation with USEPA. Ozone Day was celebrated with a school contest (covering 22000 children), distribution of 257 Ozone videos, and broadcasting of spots through 21 radio stations. A project proposal on MB was prepared in cooperation with UNIDO, and one for the refrigeration maintenance sector with UNEP.
Gambia	Initiation of project was delayed due to conditionality on disbursement as decided at the 19th ExCom. However subsequent to 20th ExCom decision, draft IS project document prepared. Awaiting Government approval and detailed inputs.
Guinea	Second disbursement: December 1996. Legislative measures are being prepared. Training on recovery & recycling and on development of refrigerant management plan are being developed. Public awareness such as radio and television broadcasts and dissemination of shirts completed
Honduras	Institutional Strengthening project document has been sent to Government for review and inputs

Jamaica	Draft IS project document has been reviewed and approved by country and is being finalized for signature
Lebanon	Government has requested UNDP local office to directly recruit the consultant, whose fees will be paid via UNDP. All other costs, including that of establishing the Ozone Office and for all project activities will be disbursed directly to Government. New draft IS project document has been prepared and is being finalized for signatures
Lesotho	Draft IS project document has been reviewed and approved by country and is being finalized for signature
Morocco	IS project document finalized and signed. First installment requested
Malawi	Second disbursement : September 1996. Regulations on the management of ODS and on control of imports are being drafted. Public awareness on-going activity with newspaper published articles, round table discussion broadcast on the radio and workshop for members of parliament
Maldives	Third disbursement: June 1996. Progress and financial reports as of December 1996 awaited. No regulations have yet been prepared. Public awareness weekly radio programme was broadcasted and many awareness programmes was conducted for the school children
Mauritius	No regulations have yet been prepared. Public awareness celebration of ozone day with dissemination of posters & pamphlets
Mozambique	Second disbursement: November 1996. Progress and financial reports as of December 1996 awaited
Namibia	Signature of project document delayed as country not satisfied with funding level approved. First installment: September 1996. Progress and financial reports as of December 1996 submitted. Legislative framework not deemed necessary. Public awareness activities were not undertaken except publication of brochures.
Niger	Second disbursement: August 1996. Progress and financial reports as of December 1996 submitted. Legislative framework has not yet been initiated. Training of customs officers was delayed by bilateral agency. Public awareness activity undertaken actively
Papua New Guinea	Initiation of project was delayed due to conditionality on disbursement as decided at the 19th ExCom. However subsequent to 20th ExCom decision, draft IS project document prepared. Awaiting Government approval and detailed inputs.
Panama	Funds disbursed and been wrongly reported previously. Country has not reported progress for 1996
Peru	Due to initial delays the country has requested to reprogramme activities of the first year. Ozone office is operational and is coordinating 15 investment projects approved by the Excom. A project proposal was prepared in cooperation with UNEP for the refrigeration maintenance sector.
Senegal	Eighth disbursement: December 1996. Progress and financial reports as of December 1996 submitted and satisfactory. Project has been extended to April 1998. Decree on control of import has been elaborated and is in a final stage of signature. Public awareness programme included radio and TV broadcasts, Tshirt, stickers and posters. 3 workshops on "Train the trainers on good practices in refrigeration were held
Sudan	Second disbursement : June 1996. National Environmental Plan was finalized in 1996 and will become a law in 1997. Public awareness activities include lectures, television and radio programmes, eco-labelling of new products, NGOs involved for out-reach

Seychelles	Reports for 1996 delayed considerably. Reports indicate that Environment Protection Act including measures to protect the ozone layer was enacted in 1994. Public awareness films broadcast on television and copies of the video made available to schools around the country and public awareness seminars for public, children and technical students. Country has advised that lack of financial support is a serious constraint to implementation of CP
Swaziland	First disbursement: June 1996. A refrigeration survey will determine whether there is need for legislations to control ODS imports. Public awareness campaign addressed the public at large and interested NGOs and focussed on giving better information to purchasers for a better choice of refrigerators and air conditioners.
Tanzania	Draft IS project document awaiting Government approval and inputs for finalization
Uganda	Country has not reported for 1996 despite numerous reminders. Last report received indicated that Guidelines on importation of ODS were being prepared. Public awareness on mass media (radio, television and print have been undertaken
Vietnam	Second disbursement: August 1996. Legal system to control and monitor the import of ODS is being prepared. Public awareness film video broadcast on television, documents translated and disseminated as well as Quarterly ozone information bulletin. Training workshop organized to address the professors and students of Environment Department
Zambia	Second disbursement: June 1996. Legislation dealing with environmental issues was enacted. Celebration of international ozone day with six schools, 3 NGO and the media.
Zimbabwe	First disbursement: June 1996. Progress and financial reports as of December 1996 received and second installment requested. Environmental legislation reform is under way, the latest date for enactment will be in early 1997. Public awareness radio and television broadcasted, participation at Zimbabwe International Trade Fair to intensify awareness campaign among industries and general public

NOTE: Disbursements are requested in accordance with the country's estimation of its financial needs per quarter or per semester to undertake planned activities.

OR

Disbursements are requested in accordance with cash advance statements provided by countries. These statements are based on estimation of financial needs per quarter or per semester to undertake planned activities.