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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Twenty-fourth Meeting
Montreal, 25-27 March 1998

Corrigendum
OVERVIEW OF ISSUES IDENTIFIED DURING PROJECT REVIEW

1. *Replace* pages 1 and 2 with the attached.
2. Delete the following 3 projects from Annex II:

Turkey UNEP/OzL.Pro/ExCom/24/30	Foam	Conversion from CFC-11 into all-water and HCFC-141b for integral skin foam at Polifleks Sentetik Maddeler Sanayii Ve Ticaret A.S.	IBRD
	Foam	Phase out of CFC-11 for flexible moulded, integral skin and rigid foam at Pimsa Poliuretan Imalat Sanayii Ve Ticaret A.S.	IBRD
	Foam	Conversion from CFC-11 into all-water for flexible moulded and HCFC-141b for integral skin foam at EPS Entegre Poliuretan Sunger Ve Koltuk San Tic. Ltd. Sti.	IBRD

Projects and activities presented to the 24th MeetingSubmissions by Agencies and Bilateral Partners

1. The total value of the projects and activities received by the Fund Secretariat from implementing and bilateral agencies for consideration at the 24th Meeting, is US \$39,993,371, including 13% support costs where applicable. Of this total, US \$20,236,842 are for the remainder of the 1997 shares of UNDP and the World Bank. As agreed no investment projects from agencies' 1998 business plans have been submitted. The total is comprised of:

- (a) Investment projects:
 - 29 proposals for investment projects submitted to the 24th Meeting by UNDP and the World Bank with a total value, as submitted, of US \$20,236,842.
- (b) Bilateral cooperation:
 - 13 project proposals were received from Canada, France, Germany and United States of America, with a total value of US \$2,438,391 as submitted.
- (c) 1998 Work Programmes and Work Programme Amendments (including the balance of 1998 Work Programmes, advances for which were approved at the 23rd Meeting):
 - Work Programme Amendment requests totaling US \$13,278,472, of which US \$3,897,212 has been proposed for country programme preparation and institutional strengthening projects and US \$9,381,260 for project preparation and other activities.
- (d) Methyl bromide demonstration projects:
 - Eight projects were submitted at a total value of US \$4,039,701.

Secretariat's review of proposed projects and activities

2. The review of project proposals by the Fund Secretariat has resulted in the following:
- (a) Investment Projects:
 - 25 project proposals with a total value of US \$10,131,712 have been recommended for blanket approval.

- 3 project proposals with a total value of US \$6,786,472 have been recommended for individual consideration by the Sub-Committee on Project Review (see Annex II).
 - 2 project proposals with a total value of US \$1,822,269 have been withdrawn or deferred.
- (b) Bilateral projects:
- 5 bilateral projects with a total value of US \$1,087,350 have been recommended for blanket approval.
 - 8 bilateral projects with a value of US \$1,353,396 have been withdrawn.
- (c) Activities included in 1998 Work Programmes and Work Programme Amendments:
- 1 institutional strengthening project with a total value of US \$79,100 has been recommended for blanket approval.
 - 64 non-investment activities and project preparation activities with a total value of US \$3,583,230 have been recommended for blanket approval.
 - 87 activities with a total value of US \$5,366,664 are recommended for individual consideration
 - 35 activities with a total value of US \$3,757,928 have been withdrawn or deferred.
- (d) Methyl bromide demonstration projects:
- 7 methyl bromide demonstration projects with a total value of US \$2,689,106 have been recommended for individual consideration.

Status of the Fund

3. At the time of preparation of this revision (22 March 1998), the available resources in the Fund amount to US \$1 million. This is mainly due to a recent transfer of US \$25.5 million from the United States.