

Annex LII

**SCHEDULE OF HFC PHASE-DOWN COMMITMENTS AND FUNDING TRANCHES
UNDER THE KIGALI HFC IMPLEMENTATION PLAN FOR MEXICO**

Kigali HFC implementation plan (stage I)*

Row	Particulars	2023	2024	2025	2026	2027	2028	2029	Total
1.1	Montreal Protocol reduction schedule of Annex F substances (CO ₂ -eq tonnes)	n/a	76,982,664	76,982,664	76,982,664	76,982,664	76,982,664	69,284,397	n.a
1.2	Maximum allowable total consumption of Annex F substances (CO ₂ -eq tonnes)	n/a	76,982,664	76,982,664	76,982,664	76,982,664	76,982,664	69,284,397	n.a
2.1	Lead IA (UNIDO) agreed funding (US \$)	5,085,390	0	3,789,551	0	3,692,764	0	1,593,351	14,161,056
2.2	Support costs for Lead IA (US \$)	355,977	0	265,269	0	258,493	0	111,535	991,274
2.3	Cooperating IA (UNDP) agreed funding (US \$)	1,433,738	0	2,053,265	0	1,206,050	0	63,541	4,756,594
2.4	Support costs for Cooperating IA (US \$)	100,362	0	143,729	0	84,424	0	4,448	332,962
2.5	Cooperating IA (UNEP) agreed funding (US \$)	227,795	0	227,795	0	233,091	0	26,476	715,157
2.6	Support costs for Cooperating IA (US \$)	28,243	0	28,242	0	28,899	0	3,283	88,667
3.1	Total agreed funding (US \$)	6,746,923	0	6,070,611	0	5,131,905	0	1,683,368	19,632,807
3.2	Total support costs (US \$)	484,582	0	437,240	0	371,816	0	119,265	1,412,903
3.3	Total agreed costs (US \$)	7,231,505	0	6,507,851	0	5,503,721	0	1,802,633	21,045,710

* Noting that 70.96 mt (101,470 CO₂-eq tonnes) of HFC-134a and 5.91 mt (23,187 CO₂-eq tonnes) of R-404A from the conversion of commercial refrigeration manufacturing in two facilities in Imbera (US \$1,018,123, plus agency support costs of US \$71,268 for UNIDO, decision 81/64); 198 mt (283,140 CO₂-eq tonnes) of HFC-134a from the conversion of a domestic refrigeration manufacturing facility and a compressor manufacturing facility at Mabe (US \$2,992,400, consisting of US \$2,115,012, plus agency support costs of US \$148,051 for UNDP and US \$584,988, plus agency support cost of US \$74,349 for the Government of Canada, decision 81/65); 5.18 mt (7,407 CO₂-eq tonnes) of HFC-134a from the conversion of the manufacturing of commercial refrigerators at Friocima (US \$136,500, plus agency support costs of US \$12,285 for UNDP, decision 92/35).