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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Ninety-ninth Meeting
Montreal, 7-11 December 2026
Item 9(b) of the provisional agenda[1]

BILATERAL COOPERATION

Introduction

1. This document provides an overview of a request from one bilateral agency and whether the request is eligible, considering the maximum level of bilateral cooperation available for 2026 or the triennium 2024-2026. It cross-references the relevant meeting document, which includes the discussion on the bilateral request and contains the recommendation on the year of assignment for bilateral cooperation.

Overview

2. One project at a total cost of US $93,581 has been submitted to the 99th meeting, as shown in table 1.

Table 1. Projects for bilateral cooperation submitted to the 99th meeting

Bilateral agency	Country	Project title	Funding requested (US $)	Support costs requested (US $)	Amount recommended* (US $)	Considered under
Germany	Papua New Guinea	Kigali HFC implementation plan (stage I, first tranche)	71,000	9,230	93,581	99/67**
Total			**71,000**	**9,230**	**93,581**	

* Including support costs
** For individual consideration

Allowable level of bilateral cooperation

3. The amount of funding being requested by the Government of Germany at the 99th meeting, together with the funding approved for its requests during the 2024-2026 triennium, does not exceed the 20 per cent allowable level of bilateral cooperation for the 2024-2026 triennium, as shown in table 2.

[1] UNEP/OzL.Pro/ExCom/99/1

Pre-session documents of the Executive Committee of the Multilateral Fund for the Implementation of the Montreal Protocol are without prejudice to any decision that the Executive Committee might take following issuance of the document.

Table 2. Funding levels as bilateral cooperation for 2024-2026 (US $)

Agency	Funding			Allowable level 2024-2026 triennium
	Approved 2024-2026	Requested 99th meeting	Total	
Germany	10,790,333	93,581	10,883,914	**10,883,917**

Recommendation

4. The Executive Committee may wish to request the Treasurer to offset the costs of the bilateral project approved at the 99th meeting, in the amount of US $XX (including agency support costs), against the balance of the bilateral contribution of the Government of Germany for 2024-2026.