

Annex LVI

**SCHEDULE OF HFC PHASE-DOWN COMMITMENTS AND FUNDING TRANCHES
UNDER THE KIGALI HFC IMPLEMENTATION PLAN FOR PANAMA**

Kigali HFC implementation plan (stage I)

Row	Particulars	2023	2024	2025	2026	2027	2028	2029	Total
1.1	Montreal Protocol reduction schedule of Annex F substances (CO ₂ -eq tonnes)	n/a	2,543,386	2,543,386	2,543,386	2,543,386	2,543,386	2,289,047	n/a
1.2	Maximum allowable total consumption of Annex F substances (CO ₂ -eq tonnes)	n/a	2,543,386	2,543,386	2,543,386	2,543,386	2,543,386	2,289,047	n/a
2.1	Lead IA (UNDP) agreed funding (US \$)	331,100	0	0	264,880	0	0	66,220	662,200
2.2	Support costs for Lead IA (US \$)	23,177	0	0	18,542	0	0	4,635	46,354
3.1	Total agreed funding (US \$)	331,100	0	0	264,880	0	0	66,220	662,200
3.2	Total support costs (US \$)	23,177	0	0	18,542	0	0	4,635	46,354
3.3	Total agreed costs (US \$)	354,277	0	0	283,422	0	0	70,855	708,554