



**United Nations
Environment
Programme**



Distr.
LIMITED

UNEP/OzL.Pro/ExCom/26/7
12 October 1998

ORIGINAL: ENGLISH

Executive Committee of
the Multilateral Fund for the
Implementation of the Montreal Protocol
Twenty-sixth Meeting
Cairo, 11-13 November 1998

**SUMMARY TABLE ON THE STATUS
OF ODS PHASE-OUT IN ARTICLE 5 COUNTRIES**

INTRODUCTION

1. The summary table on the status of ODS phase-out in Article 5 countries is prepared in response to Decision 25/12 under which the Executive Committee, in the context of reviewing the Summary Status Report on ODS Phase-out in Article 5 Countries (UNEP/OzL.Pro/ExCom/25/16), decided:

“To request the Secretariat, in consultation with the implementing agencies, to prepare a summary table providing information for each country with the following data: funds approved to date; funds disbursement; percentage of approved funds disbursed; 13 per cent support costs; pertinent consumption data; approved ODP phase-out for the country; actual ODP phased out; percentage of approved consumption phased out; the approved phase-out in the production sector; and a synthesis of information readily available to the Secretariat on performance of National Ozone Units.”

(Decision 25/12 (b))

2. The data in the Summary Table is extracted from the Summary Status Report, except for the last column “performance assessment of the Ozone Unit” which is a summary of the assessment of the National Ozone Unit made by the responsible implementing agencies in their progress reports.

SUMMARY TABLE ON THE STATUS OF ODS PHASE-OUT IN ARTICLE 5 COUNTRIES
As of 31 December 1997

Country	Year of Data	Consumption*	Phaseout Approvals		Implementation		Fund Approvals	Disbursement		Support Costs	Production		Performance of Ozone Unit
		Tons (ODP)	Tons (ODP)	% of Consumption	Tons (ODP)	% of Approvals	US \$000	US \$000	% of Approvals	US \$000	Level (Tons)**	Approvals (Tons)	
Algeria	1996	2,614	1,107	42%	596	54%	10,147	7,104	70%	1,318			Progress reports of Dec 97 received. Satisfactory. Also audit report and article 7 received.
Antigua & Barbuda	1996	-	-	-	-	-	60	25	42%	8			n/a
Argentina	1996	5,640	2,180	39%	398	18%	36,614	8,585	23%	2,901	1,050		Presidential Decree signed in Mar 96. OPROZ is the office in charge of Montreal Protocol related issues. Project activities underway. New staff hired 3Q97. Improved activity coordination. Awaiting expenditure accounts.
Bahamas	1996	32	13	39%	-	0%	333	73	22%	43			First installment of funds paid in May 97 due to delays in submitting bank details. Project just started and activities yet to be initiated.
Bahrain	1996	171	21	12%	-	0%	403	100	25%	52			Project just started. Delay in transfer of funds due to delay in bank details. Activities being initiated but no report submitted yet.

* As reported to Ozone Secretariat

** Includes only CFC and Halon production data as reported to Ozone Secretariat

Country	Year of Data	Consumption*	Phaseout Approvals		Implementation		Fund Approvals	Disbursement		Support Costs	Production		Performance of Ozone Unit
		Tons (ODP)	Tons (ODP)	% of Consumption	Tons (ODP)	% of Approvals	US \$000	US \$000	% of Approvals	US \$000	Level (Tons)**	Approvals (Tons)	
Bangladesh	1996	-	124		-	0%	622	177	28%	78			Ozone Unit staffed. Workplan adopted. UNDP office providing continuing training on implementation procedures. Project extended to Dec.98 within the same budget.
Barbados	1996	21	14	67%	14	100%	341	272	80%	44			Project delayed at start and first installment of funds paid only in 96. Ozone Unit extremely active and project activities ongoing satisfactorily.
Belize	1996	-					-	-		-			n/a
Benin	1996	30	13	43%	-	0%	214	58	27%	28			Progress reports of December 1997 received - satisfactory.
Bolivia	1996	89	14	16%	-	0%	292	202	69%	38			Ongoing. Additional US\$ 11275 which do not yet show in the financial statements were transferred to the country in 1997.
Botswana	1996	6	-		-		150	63	42%	18			Project ongoing satisfactorily, although country is sometimes slow in reporting. Project document signed only end March 95. First transfer delayed due to lack of bank details from country (despite numerous reminders)

* As reported to Ozone Secretariat

** Includes only CFC and Halon production data as reported to Ozone Secretariat

Country	Year of Data	Consumption*	Phaseout Approvals		Implementation		Fund Approvals	Disbursement		Support Costs	Production		Performance of Ozone Unit
		Tons (ODP)	Tons (ODP)	% of Consumption	Tons (ODP)	% of Approvals	US \$000	US \$000	% of Approvals	US \$000	Level (Tons)**	Approvals (Tons)	
Brazil	1996	11,698	3,448	29%	850	25%	30,352	7,706	25%	3,212	9,434		National Ozone Unit fully operational. Two year extension to be requested at 24th ExCom (Mar. 98). Prozon now under Ministry of Environment (Dec 97). Activities expected to accelerate under new coordination.
Burkina Faso	1996	42	38	92%	-	0%	324	211	65%	42			Progress report received for December 97. Satisfactory
Burundi	1996	-	-		-		40	-	0%	5			n/a
Cameroon	1996	281	427	152%	62	15%	4,721	2,604	55%	613			Progress report received for December 97. Satisfactory
Central African Republic	1996	6	6	91%	-	0%	239	113	47%	31			Progress report as of December 1997 received and satisfactory.
Chad	1996	-	-		-		40	15	38%	5			n/a
Chile	1996	894	534	60%	125	23%	3,591	1,725	48%	157			Two year extension of Institutional Strengthening for Ozone Team. Under implementation. Additional \$30,000 from \$1 million approved for TECHFIN II was allocated for this project. Total approval is, therefore, equal to \$143,500.

* As reported to Ozone Secretariat

** Includes only CFC and Halon production data as reported to Ozone Secretariat

Country	Year of Data	Consumption*	Phaseout Approvals		Implementation		Fund Approvals	Disbursement		Support Costs	Production		Performance of Ozone Unit
		Tons (ODP)	Tons (ODP)	% of Consumption	Tons (ODP)	% of Approvals	US \$000	US \$000	% of Approvals	US \$000	Level (Tons)**	Approvals (Tons)	
China	1996	92,145	50,023	54%	27,418	55%	190,063	66,612	35%	17,632	95,420	12,939	Project to be completed by the end of 1998. Four policy study reports scheduled. One report completed; two are ready for discussion and revision, the last is under preparation. National Ozone Unit effectively coordinating national ODS phaseout effort.
Colombia	1996	2,573	779	30%	258	33%	9,067	6,214	69%	1,163			Ozone unit fully operational. Coordinates national ODS phaseout effort, reviews all project proposals and supervises project implementation. National coordinator changed 3Q 1997. Two year extension to be submitted for approval March 1998.
Comoros	1996	-	-	-	-	-	61	15	25%	8			Newly approved, disbursements can only take place in 1999. Project document is being sent for signature to the country.
Congo	1995	14	19	137%	-	-	289	29	10%	38			n/a
Congo, DR	1996	-	-	-	-	-	43	15	35%	6			The political situation is not clear, the new NOU is not defined. We are expecting official accreditation confirmation from UNDP office on the appointed NOU.

* As reported to Ozone Secretariat

** Includes only CFC and Halon production data as reported to Ozone Secretariat

Country	Year of Data	Consumption*	Phaseout Approvals		Implementation		Fund Approvals	Disbursement		Support Costs	Production		Performance of Ozone Unit
		Tons (ODP)	Tons (ODP)	% of Consumption	Tons (ODP)	% of Approvals	US \$000	US \$000	% of Approvals	US \$000	Level (Tons)**	Approvals (Tons)	
Costa Rica	1996	497	74	15%	-		1,335	877	66%	124			Approved at 21st ExCom Meeting in Feb 97. Continuation of COS/SEV/08/INS/003. Ozone Unit fully operational and coordinating activities.
Cote D'Ivoire	1996	384	190	49%	53	28%	512	206	40%	63			Progress reports of Dec 97 received. Satisfactory.
Croatia	1996	216	36	16%	-		372	93	25%	48			Project ongoing very well and reports being submitted on a timely and regular basis.
Cuba	1996	-	52		49	94%	511	327	64%	68			The Ozone Office is fully staffed and operational. Project duration extended to July 1998 under existing budget. Two year extension to be proposed in mid-1998.
Cyprus	1996	143	-		-		-	-		-			n/a
Dominica	1996	-	-		-		40	5	13%	5			n/a
Dominican Republic	1996	564	60	11%	17	28%	1,014	479	47%	91			Ongoing. Additional US\$51500 which do not show in the financial statements were transferred to the country in 1997.
Ecuador	1996	269	341	127%	629	184%	2,421	2,015	83%	17			Public awareness campaign has been successfully carried out. Ozone Team actively supporting project implementation.

* As reported to Ozone Secretariat

** Includes only CFC and Halon production data as reported to Ozone Secretariat

Country	Year of Data	Consumption*	Phaseout Approvals		Implementation		Fund Approvals	Disbursement		Support Costs	Production		Performance of Ozone Unit
		Tons (ODP)	Tons (ODP)	% of Consumption	Tons (ODP)	% of Approvals	US \$000	US \$000	% of Approvals	US \$000	Level (Tons)**	Approvals (Tons)	
Egypt	1996	2,437	2,365	97%	1,410	60%	29,698	22,266	75%	3,518			Phase II of project under implementation. According to new implementation procedure introduced for institutional strengthening projects by UNIDO, contract with EEAA signed. International and national experts recruited.
El Salvador	1996	313	22		-		458	69	15%	60			Project document was sent to government in June 97 but the Government has not signed it until now.
Ethiopia	1996	34	8	22%	-		224	89	40%	17			Project ongoing very well and reports being submitted on a timely and regular basis.
Fiji	1996	27	-		-		121	62	52%	16			The project started late as the ODS officer was only appointed in May 97. Since then, the project has been actively processing.
Gabon	1996	6	-		-		109	43	40%	10			Progress report of document received
Gambia	1996	21	19	91%	-		263	59	23%	34			Delays in initiation of project but activities have now started actively and the reporting is done satisfactorily.
Georgia													Newly approved, disbursements can only take place in 1999. Project document awaiting signature

* As reported to Ozone Secretariat

** Includes only CFC and Halon production data as reported to Ozone Secretariat

Country	Year of Data	Consumption*	Phaseout Approvals		Implementation		Fund Approvals	Disbursement		Support Costs	Production		Performance of Ozone Unit
		Tons (ODP)	Tons (ODP)	% of Consumption	Tons (ODP)	% of Approvals	US \$000	US \$000	% of Approvals	US \$000	Level (Tons)**	Approvals (Tons)	
Ghana	1996	14	366	2577%	50	14%	1,207	754	62%	162			This 2-year extension of GHA/SEV/08/INS/005 was approved at 20th ExCom Meeting. National Ozone Unit fully operational and supervising implementation of the Ghana CP. Awaiting receipt of audited expenditures.
Grenada	1996	-	-	-	-	-	40	-	0%	5			n/a
Guatemala	1995	193	159	83%	28	18%	1,991	890	45%	236			Project document was signed in Nov 97
Guinea	1996	52	40	77%	-	-	214	73	34%	28			Progress reports of Dec 97 delayed. Problem with local bank correspondent.
Guyana	1996	41	14	-	-	-	750	129	17%	88			Newly approved, disbursements can only take place in 1999. Project document awaiting signature by government. First disbursement of funds expected to be February 1998.
Honduras	1996	83	-	-	-	-	136	40	29%	18			Ongoing. Project document was signed by the government in October 1997. First installment of US\$ 19500 was released in November 1997, but does not yet show in the financial statements.

* As reported to Ozone Secretariat

** Includes only CFC and Halon production data as reported to Ozone Secretariat

Country	Year of Data	Consumption*	Phaseout Approvals		Implementation		Fund Approvals	Disbursement		Support Costs	Production		Performance of Ozone Unit
		Tons (ODP)	Tons (ODP)	% of Consumption	Tons (ODP)	% of Approvals	US \$000	US \$000	% of Approvals	US \$000	Level (Tons)**	Approvals (Tons)	
India	1996	6,937	4,925	71%	741	15%	41,361	13,943	34%	4,417	22,460		Two-year extension of project IND/SEV/08/INS/002, approved at 20th ExCom Meeting. Ozone Unit fully operational and effectively coordinating national ODS phaseout activities. Awaiting receipt of audited expenditures.
Indonesia	1996	1,348	4,888	363%	1,279	26%	30,026	11,198	37%	2,525			Approved and funded in Nov 97.
Iran	1996	3,882	2,999	77%	1,717	57%	20,033	11,794	59%	1,807			Approved and funded in Nov 97. This is the second phase of IRA/SEV/08/INS/005.
Jamaica	1996	97	108	112%	17	16%	1,064	578	54%	121			Project ongoing very well and reports being submitted on a timely and regular basis.
Jordan	1996	837	860	103%	163	19%	8,246	2,389	29%	680			PIU fully operational.
Kenya	1996	167	217	130%	158	73%	1,476	534	36%	149			Ozone Office is staffed and fully operational. Project extended to June-98 under existing budget which will be fully utilized by then. Awaiting record of financial disbursements. 2-year renewal will be requested in mid-98.
Kiribati	1996	-	-	-	-	-	20	1	5%	3			n/a
Korea, DPR	1996	11,904	260	2%	-	-	899	30	3%	116	12,305		Project document awaiting signature by government. First disbursement of funds expected to be in February 98. Project start may be delayed due to lack of government response.
Kuwait	1996	472					-			-			n/a

* As reported to Ozone Secretariat

** Includes only CFC and Halon production data as reported to Ozone Secretariat

Country	Year of Data	Consumption*	Phaseout Approvals		Implementation		Fund Approvals	Disbursement		Support Costs	Production		Performance of Ozone Unit
		Tons (ODP)	Tons (ODP)	% of Consumption	Tons (ODP)	% of Approvals	US \$000	US \$000	% of Approvals	US \$000	Level (Tons)**	Approvals (Tons)	
Lebanon	1996	-	718		300	42%	3,814	677	18%	305			Transferred to UNDP
Lesotho	1996	6	4	58%	-	0%	146	75	51%	19			project just started. Delay in getting government's approval on project document.
Libya	1996	-					-	-		-			n/a
Macedonia													Full-fledged Agreement signed by the Government. The Ozone Unit is established and initial activities have started. Recruitment of five local experts underway.
Malawi	1996	20	7	36%	7	97%	283	202	71%	33			Project has been ongoing satisfactorily. ODS consumption has reduced. Country is to submit a request for renewal of the IS project.
Malaysia	1996	3,038	4,516	149%	2,708	60%	28,849	15,750	55%	3,171			Follow-up of project MAL/SEV/09/INS/008. Two-year extension was approved at the 20th ExCom Meeting. Ozone Unit fully operational and actively coordinating national activities. Awaiting audited financial accounts.
Maldives	1995	6	-		-		66	51	77%	9			Country has been quite inactive about reporting, despite numerous guidance and assistance. New ODS officer appointed in August 1997. Government has been advised that UNEP will recommend suspension of funds if situation

* As reported to Ozone Secretariat

** Includes only CFC and Halon production data as reported to Ozone Secretariat

Country	Year of Data	Consumption*	Phaseout Approvals		Implementation		Fund Approvals	Disbursement		Support Costs	Production		Performance of Ozone Unit
		Tons (ODP)	Tons (ODP)	% of Consumption	Tons (ODP)	% of Approvals	US \$000	US \$000	% of Approvals	US \$000	Level (Tons)**	Approvals (Tons)	
													persists.
Mali	1996	-	-	-	-	-	43	30	70%	6			n/a
Malta	1996	70	-	-	-	-	50	50	100%	7			n/a
Mauritania	1995	23	2	9%	-	-	222	-	0%	-			
Mauritius	1996	46	38	81%	30	80%	764	477	62%	95			Country has been extremely unresponsive in reporting. Project start delayed due to delay in finalizing project document by country and providing bank details. Consequently after the first disbursement, no further funds were paid. UNEP has advised the gove
Mexico	1996	4,948	2,789	56%	1,896	68%	23,917	15,223	64%	2,265	8,959		Extension for 2 years of MEX/SEV/17/INS/040 was approved at 20th ExCom Meeting. Ozone Unit fully operational and actively coordinating the national ODS phaseout programme.
Mongolia	1996	-	-	-	-	-	50	20	40%	7			n/a
Morocco	1996	814	560	69%	13	2%	3,676	205	6%	417			Progress reports of Dec 97 received. Satisfactory. Actual disbursement in 1997 amounts to \$40750. Country is being advised on reporting requirements, but despite that did not provide the necessary documents in time. Next installment authorized.

* As reported to Ozone Secretariat

** Includes only CFC and Halon production data as reported to Ozone Secretariat

Country	Year of Data	Consumption*	Phaseout Approvals		Implementation		Fund Approvals	Disbursement		Support Costs	Production		Performance of Ozone Unit
		Tons (ODP)	Tons (ODP)	% of Consumption	Tons (ODP)	% of Approvals	US \$000	US \$000	% of Approvals	US \$000	Level (Tons)**	Approvals (Tons)	
Mozambique	1996	23	48	207%	-		825	175	21%	107			Project ongoing satisfactorily. Request for renewal expected to be submitted in 1998
Myanmar	1996	1	-		-		50	20	40%	7	(57)		n/a
Namibia	1996	27	5	20%	-		235	91	39%	13			Project activities not undertaken actively and reports submitted were incomplete and unsatisfactory. ODS officer has been changed recently.
Nepal	1996	-	-		-		30	20	67%	4			n/a
Nicaragua	1996	-	-		-		156	34	22%	20			Project document was sent to Government in June 97 but was only signed by them in Dec 97.
Niger	1996	18	-		-		138	111	81%	18			Country was slow on budget expenditure reporting. Progress report of Dec 97 not received. Renewal submitted to it.
Nigeria	1996	37	654	1768%	-		5,939	1,889	32%	698			Ozone Unit operational. In 1997 the Unit worked with World Bank on finalizing the CP, and facilitated project preparation efforts by UNDP (foam) and UNIDO (ref.). Disbursements very slow. Project extended to Dec-98 with same budget.

* As reported to Ozone Secretariat

** Includes only CFC and Halon production data as reported to Ozone Secretariat

Country	Year of Data	Consumption*	Phaseout Approvals		Implementation		Fund Approvals	Disbursement		Support Costs	Production		Performance of Ozone Unit
		Tons (ODP)	Tons (ODP)	% of Consumption	Tons (ODP)	% of Approvals	US \$000	US \$000	% of Approvals	US \$000	Level (Tons)**	Approvals (Tons)	
Pakistan	1996	1,677	953	57%	-		9,722	792	8%	1,231			Ozone Unit worked with World Bank and UNIDO in formulating and getting ExCom approval for \$9.7 million in form. ref. & solvent projects to eliminate 953 ODP tonnes. Disbursements slow. Extended to Sep-98 on same budget.
Panama	1996	355	85	24%	-		1,047	439	42%	120			Ongoing. Additional US\$ 51500 which do not show in the financial statement were transferred to the country in 1997. Country has requested extension of the project due to late start.
Papua New Guinea	1996	63	-		-		116	66	57%	15			Delay in government approval of project document (June 97). Delayed start of project. No report submitted as yet.
Paraguay	1995	211	56	26%	-		545	55	10%	71			Project document was sent to the Government in June 97, but have not been signed by them as of Dec. 97.
Peru	1996	243	294	121%	-		3,905	2,333	60%	508			Ongoing. Additional transfer of US\$51235, which do not show in the financial statements yet were requested for the country by the end of 1997.
Philippines	1996	3,157	1,616	51%	621	38%	20,600	12,887	63%	878			Program underway.
Qatar	1996	111	-		-		80	14	18%	10			n/a

* As reported to Ozone Secretariat

** Includes only CFC and Halon production data as reported to Ozone Secretariat

Country	Year of Data	Consumption*	Phaseout Approvals		Implementation		Fund Approvals	Disbursement		Support Costs	Production		Performance of Ozone Unit
		Tons (ODP)	Tons (ODP)	% of Consumption	Tons (ODP)	% of Approvals	US \$000	US \$000	% of Approvals	US \$000	Level (Tons)**	Approvals (Tons)	
Romania	1996	763											Government informed UNIDO of their willingness to sign project document. According to UNIDO's implementation procedure, draft project document was updated and forwarded to the Romanian authorities for finalization/signature. A high-level mission visited Romania and the Agreement was signed on 3 Oct 97.
Saint Kitts and Nevis	1996	3	-		-		95	33	35%	12			Project document signed and first installment of funds transferred in July 97. Reports to be submitted in 1998.
Saint Lucia	1996	8	3	39%	-		228	70	31%	11			Project document signed and first installment of funds transferred in July 97. Reports to be submitted in 1998.
Saint Vincent and the Grenadines	1996	1	-		-		40	15	38%	5			n/a
Saudi Arabia	1996	-					-	-		-			n/a
Senegal	1996	178	116	65%	-		562	301	54%	70			Newly approved, disbursements can only take place in 1999. Progress report received on Dec 97. Satisfactory.

* As reported to Ozone Secretariat

** Includes only CFC and Halon production data as reported to Ozone Secretariat

Country	Year of Data	Consumption*	Phaseout Approvals		Implementation		Fund Approvals	Disbursement		Support Costs	Production		Performance of Ozone Unit
		Tons (ODP)	Tons (ODP)	% of Consumption	Tons (ODP)	% of Approvals	US \$000	US \$000	% of Approvals	US \$000	Level (Tons)**	Approvals (Tons)	
Seychelles	1995	4	-		-		107	84	78%	10			Country has been extremely unresponsive in reporting. Consequently after the first disbursement, no further funds were paid. UNEP has advised the government that the project will be suspended in 1998 if situation continues.
Solomon Islands	1996	-	-		-		20	1	5%	3			n/a
Sri Lanka	1996	498	57	11%	9	16%	1,511	735	49%	193			Approved and funded in Nov 97. Continuation of SRL/SEV/12/INS/002. Activities ongoing. Review meeting scheduled for Mar 98.
Sudan	1996	434	305	70%	302	99%	928	650	70%	118			Project ongoing satisfactorily. Since first transfer of funds was done only in May 95, project activities have been consequently delayed. Activities being undertaken actively and ODS consumption has shown a reducing trend.
Suriname	1996	-					-	-		-			n/a
Swaziland	1996	22	-		-		162	96	59%	17			Delay in transfer of first installment funds and recruitment of ODS officer (Jan 97). Project has taken off but reporting not yet satisfactory.
Syria	1996	3,109	1,348	43%	298	22%	10,181	6,451	63%	1,320			Updated work programme received from the ozone office. Details on national experts requirements awaited.

* As reported to Ozone Secretariat

** Includes only CFC and Halon production data as reported to Ozone Secretariat

Country	Year of Data	Consumption*	Phaseout Approvals		Implementation		Fund Approvals	Disbursement		Support Costs	Production		Performance of Ozone Unit
		Tons (ODP)	Tons (ODP)	% of Consumption	Tons (ODP)	% of Approvals	US \$000	US \$000	% of Approvals	US \$000	Level (Tons)**	Approvals (Tons)	
Tanzania	1996	294	204	69%	150	74%	1,315	586	45%	171			Country delayed considerably in signing project document and providing bank details. Protocol only signed in December 93 due to restructuring of the concerned authority
Thailand	1996	5,918	3,219	54%	1,363	42%	29,267	15,402	53%	1,935			Ozone Unit staffed and operational and actively coordinating the national ODS phaseout programme. Project extended to Dec98 within existing budget. Govt. will submit request for 2-year renewal in late-98.
Togo	1996	-	-		-		100	30	30%	13			Newly approved, disbursements can only take place in 1999. Project document sent for signature to the country.
Trinidad and Tobago	1996	161	28	18%	-		788	119	15%	62			Ozone Office established and is actively working towards Government's compliance with its commitment under the Montreal Protocol. Awaiting record of audited disbursements.
Tunisia	1996	998	743	74%	239	32%	5,072	2,877	57%	356			The Project Implementation Unit has been established and project-related activities have been initiated. The Unit is fully staffed and operational. Request for project renewal will be submitted in Jul '98.

* As reported to Ozone Secretariat

** Includes only CFC and Halon production data as reported to Ozone Secretariat

Country	Year of Data	Consumption*	Phaseout Approvals		Implementation		Fund Approvals	Disbursement		Support Costs	Production		Performance of Ozone Unit
		Tons (ODP)	Tons (ODP)	% of Consumption	Tons (ODP)	% of Approvals	US \$000	US \$000	% of Approvals	US \$000	Level (Tons)**	Approvals (Tons)	
Turkey	1996	3,984	2,503	63%	1,221	49%	16,008	10,233	64%	821			Additional measures have been taken to accelerate implementation of institutional strengthening component at the Government level.
Tuvalu	1996	-	-		-		40	-		5			n/a
Uganda	1996	13	4	28%	4	111%	193	151	78%	21			Country has been submitting unsatisfactory and incomplete reports despite various guidance and assistance. First installment paid in April 95 but no financial expenditure submitted to date
Uruguay	1996	172	177	103%	108	61%	3,084	2,038	66%	240			Follow up of URU/SEV/10/INS/003. Ozone unit is fully staffed and actively coordinating the national ODS phaseout effort. Two-year extension was approved at the 20th ExCom and two more years to be requested mid-98.
Vanuatu	1996	-	-		-		20	1	5%	3			n/a
Venezuela	1996	3,041	910	30%	414	46%	17,386	11,025	63%	806	4,413		Fully operational. FONDOIN is fully staffed and is actively directing and coordinating the national ODS phaseout programme. This project follows up activities under VEN/SEV/09/INS/13.
Vietnam	1996	543	260	48%	40	15%	2,310	1,293	56%	220			Projects ongoing satisfactorily and reports submitted regularly on time.

* As reported to Ozone Secretariat

** Includes only CFC and Halon production data as reported to Ozone Secretariat

Country	Year of Data	Consumption*	Phaseout Approvals		Implementation		Fund Approvals	Disbursement		Support Costs	Production		Performance of Ozone Unit
		Tons (ODP)	Tons (ODP)	% of Consumption	Tons (ODP)	% of Approvals	US \$000	US \$000	% of Approvals	US \$000	Level (Tons)**	Approvals (Tons)	
Western Samoa	1996	-	-		-		65	20	31%	8			Project document awaiting signature by government. First disbursement of funds expected to be in February 98
Yemen	1996	-	-		-		43	20	47%	6			n/a
Zambia	1995	36	7	20%	7	97%	344	280	81%	41			Project activities initiated only in December 1994 since project document was signed in Nov 94. Country slow in responding due to problems with NOU (accident). Disbursement of funds has not been regular and reporting has not been satisfactory.
Zimbabwe	1996	457	83	18%	61	74%	1,701	530	31%	217			Project ongoing satisfactorily, but started late(July 96) due to country delay in providing bank details and appointing ODS officer. But activities now being undertaken actively and reports being submitted regularly.
TOTAL		182,727	99,073	84	45,824	21	629,388	275,585	43	58,582	153,983	12,939	

* As reported to Ozone Secretariat

** Includes only CFC and Halon production data as reported to Ozone Secretariat