

LIST OF PROJECTS AND ACTIVITIES APPROVED FOR FUNDING

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Project Title	Agency	ODP Tonnes	Funds Approved (US\$)		C.E.
			Project	Support	Total (US\$/kg)
ARGENTINA					
FOAM					
Preparation of project proposal Project preparation in the foam sector	UNDP		\$25,000	\$3,250	\$28,250
FUMIGANT					
Preparation of project proposal Project preparation for methyl bromide (tobacco) demonstration project	UNDP		\$25,000	\$3,250	\$28,250
MULTI-SECTOR					
Preparation of project proposal Project preparation in the refrigeration, halon and MAC sectors <i>Investment projects resulting from the project preparation should not be approved until the Executive Committee was assured that all regulatory impediments had been resolved.</i>	IBRD		\$60,000	\$7,800	\$67,800
Total for Argentina			\$110,000	\$14,300	\$124,300
BELIZE					
SEVERAL					
Country programme/country survey Country programme preparation	UNEP		\$52,000	\$6,760	\$58,760
Total for Belize			\$52,000	\$6,760	\$58,760
BOLIVIA					
REFRIGERATION					
Preparation of project proposal Project preparation for 2 projects in commercial refrigeration and one in domestic refrigeration sub-sectors	UNDP		\$40,000	\$5,200	\$45,200
Development of refrigerant management plan	UNEP		\$30,000	\$3,900	\$33,900
Total for Bolivia			\$70,000	\$9,100	\$79,100
BOTSWANA					
FUMIGANT					
Preparation of project proposal Preparation of a demonstration project (grain fumigation)	UNIDO		\$25,000	\$3,250	\$28,250
Total for Botswana			\$25,000	\$3,250	\$28,250

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			Project	Support	Total (US\$/kg)
BRAZIL					
FOAM					
Preparation of project proposal					
Project preparation to prepare 16 projects in the foam sector	UNDP		\$70,000	\$9,100	\$79,100
FUMIGANT					
Preparation of project proposal					
Project preparation for two methyl bromide demonstration projects (soil fumigation for flowers, tomatoes, cucumbers and strawberries)	UNDP		\$40,000	\$5,200	\$45,200
REFRIGERATION					
Preparation of project proposal					
Project preparation for 4 projects in the commercial refrigeration subsector	UNDP		\$30,000	\$3,900	\$33,900
Project preparation in the commercial refrigeration sector (Tecpur, Crios, Panamante and others)	UNIDO		\$50,000	\$6,500	\$56,500
SEVERAL					
Institutional strengthening					
Renewal of institutional strengthening project for the phaseout of ozone depleting substances	UNDP		\$270,000	\$35,100	\$305,100
Total for Brazil			\$460,000	\$59,800	\$519,800
BURKINA FASO					
REFRIGERATION					
Preparation of project proposal					
Development of refrigerant management plan	UNEP		\$30,000	\$3,900	\$33,900
Total for Burkina Faso			\$30,000	\$3,900	\$33,900
CAMEROON					
FUMIGANT					
Preparation of project proposal					
Preparation of demonstration project (tobacco, tomatoes, strawberries)	UNIDO		\$25,000	\$3,250	\$28,250
REFRIGERATION					
Preparation of project proposal					
Preparation of refrigerant management plan	UNIDO		\$30,000	\$3,900	\$33,900
Total for Cameroon			\$55,000	\$7,150	\$62,150

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			Project	Support	Total	(US\$/kg)
CHILE						
FUMIGANT						
Preparation of project proposal						
Project preparation in the methyl bromide sector for tomatoes	IBRD		\$25,000	\$3,250	\$28,250	
Project preparation for a methyl bromide alternative demonstration project for soil fumigation in nurseries and seed beds for apples and kiwis	UNDP		\$25,000	\$3,250	\$28,250	
	Total for Chile		\$50,000	\$6,500	\$56,500	
CHINA						
AEROSOL						
Filling plant						
Umbrella project to complete CFC phaseout in general purpose aerosols at NCLI and Fujiang Light Industry Co. <i>Approved on the understanding that this was a terminal umbrella project for non-pharmaceutical applications in the aerosol sector. Project implementation should not go forward until a list of equipment to be destroyed or made unusable has been prepared, and an undertaking given by the enterprise concerned that the dismantling or destruction will be carried out.</i>	IBRD	1,224.0	\$547,675	\$71,198	\$618,873	0.45
FOAM						
Rigid						
Conversion to cyclopentane in the manufacture of heating pipes at Jixi City Thermal Power Company <i>Project implementation should not go forward until a list of equipment to be destroyed or made unusable has been prepared, and an undertaking given by the enterprise concerned that the dismantling or destruction will be carried out.</i>	UNDP	86.0	\$673,380	\$87,539	\$760,919	7.83
Preparation of project proposal						
Project preparation for 10 projects in the rigid and integral skin foam sub-sectors	UNDP		\$90,000	\$11,700	\$101,700	
Preparation of investment projects (50 companies) in the foam sector (polysterene/polyethylene)	UNIDO		\$100,000	\$13,000	\$113,000	
FUMIGANT						
Technical assistance/support						
Sectoral policy plan for methyl bromide phaseout in China	UNEP		\$150,000	\$19,500	\$169,500	
MULTI-SECTOR						
Preparation of project proposal						
Project preparation in the aerosol, foam, MAC and commercial refrigeration sectors	IBRD		\$600,000	\$78,000	\$678,000	

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Project Title	Agency	ODP Tonnes	Funds Approved (US\$)		C.E.
			Project	Support	Total (US\$/kg)
OTHER					
Preparation of project proposal					
Preparation of a sectoral strategy in the tobacco sector	UNIDO		\$200,000	\$26,000	\$226,000
REFRIGERATION					
Domestic					
Conversion to cylopentane and R-134a in the manufacture of domestic freezers at Wanbao Freezer Industrial Corporation	UNDP	138.2	\$1,402,370	\$182,308	\$1,584,678 6.60
Preparation of project proposal					
Project preparation for 2 projects in the domestic refrigeration (hydrocarbon) subsector	UNDP		\$50,000	\$6,500	\$56,500
Total for China		1,448.2	\$3,813,425	\$495,745	\$4,309,170
COLOMBIA					
FOAM					
Preparation of project proposal					
Project preparation for 2 projects in the foam sector	UNDP		\$25,000	\$3,250	\$28,250
REFRIGERATION					
Preparation of project proposal					
Project preparation in the commercial refrigeration sector	IBRD		\$90,000	\$11,700	\$101,700
SEVERAL					
Institutional strengthening					
Renewal of institutional strengthening project for the phaseout of ozone depleting substances	UNDP		\$212,000	\$27,560	\$239,560
Total for Colombia			\$327,000	\$42,510	\$369,510
COSTA RICA					
FUMIGANT					
Preparation of project proposal					
Project preparation for 2 methyl bromide alternative demonstration projects	UNDP		\$40,000	\$5,200	\$45,200
REFRIGERATION					
Preparation of project proposal					
Project preparation for 2 projects in commercial refrigeration subsector	UNDP		\$20,000	\$2,600	\$22,600

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Project Title	Agency	ODP Tonnes	Funds Approved (US\$)		C.E.
			Project	Support	(US\$/kg)
Total for Costa Rica			\$60,000	\$7,800	\$67,800
COTE D'IVOIRE					
REFRIGERATION					
Recovery/recycling					
Implementation of a refrigerant management plan	France		\$227,650		\$227,650
The Government of France is requested not to proceed with the disbursement of funds approved for the recovery and recycling programme until the accompanying measures necessary for successful implementation are already or will be in place before implementation begins. The Treasurer should credit this amount against France's 1998 contributions.					
Preparation of project proposal					
Preparation of an investment project in the domestic refrigeration (hydrocarbon) sector for Serti	UNIDO		\$20,000	\$2,600	\$22,600
Total for Cote D'Ivoire			\$247,650	\$2,600	\$250,250
CROATIA					
FUMIGANT					
Preparation of project proposal					
Preparation of a demonstration project (tobacco, tomatoes)	UNIDO		\$20,000	\$2,600	\$22,600
REFRIGERATION					
Preparation of project proposal					
Preparation of refrigerant management plan	UNIDO		\$30,000	\$3,900	\$33,900
Total for Croatia			\$50,000	\$6,500	\$56,500
CUBA					
FUMIGANT					
Preparation of project proposal					
Preparation of a phase out project (tobacco)	UNIDO		\$20,000	\$2,600	\$22,600
REFRIGERATION					
Preparation of project proposal					
Preparation of an investment project (hospitals) in the commercial refrigeration sector	UNIDO		\$50,000	\$6,500	\$56,500
The proposal was approved on an exceptional basis and on the understanding that policy issues regarding concessional loans would have to be resolved.					
Total for Cuba			\$70,000	\$9,100	\$79,100

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Project Title	Agency	ODP Tonnes	Funds Approved (US\$)			C.E.
			Project	Support	Total	(US\$/kg)
DOMINICAN REPUBLIC						
REFRIGERATION						
Commercial						
Elimination of CFC 11 & CFC 12 consumption in the manufacture of unitary commercial refrigeration equipment at Metalgas S.A. by replacement with HCFC 141b & HFC 134a respectively	UNDP	20.8	\$316,368	\$41,128	\$357,496	15.21
Preparation of project proposal						
Project preparation for one project in commercial refrigeration subsector	UNDP		\$20,000	\$2,600	\$22,600	
Total for Dominican Republic		20.8	\$336,368	\$43,728	\$380,096	
ECUADOR						
FUMIGANT						
Preparation of project proposal						
Project preparation in the methyl bromide sector for cut flowers and tobacco	IBRD		\$20,000	\$2,600	\$22,600	
MULTI-SECTOR						
Preparation of project proposal						
Project preparation in the foam, refrigeration and halon sectors	IBRD		\$49,000	\$6,370	\$55,370	
Total for Ecuador			\$69,000	\$8,970	\$77,970	
EGYPT						
FUMIGANT						
Preparation of project proposal						
Project preparation for two methyl bromide alternative demonstration projects (strawberries, tomatoes and cucurbits)	UNDP		\$40,000	\$5,200	\$45,200	
HALON						
Preparation of project proposal						
Project preparation to prepare one halon sector programme	UNDP		\$30,000	\$3,900	\$33,900	
Total for Egypt			\$70,000	\$9,100	\$79,100	

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Project Title	Agency	ODP Tonnes	Funds Approved (US\$) Project	Support	Total	C.E. (US\$/kg)
EL SALVADOR						
FOAM						
Preparation of project proposal						
Project preparation for 2 projects in the foam sector	UNDP		\$20,000	\$2,600	\$22,600	
Total for El Salvador			\$20,000	\$2,600	\$22,600	
HONDURAS						
REFRIGERATION						
Preparation of project proposal						
Preparation of a refrigerant management plan	UNIDO		\$30,000	\$3,900	\$33,900	
Total for Honduras			\$30,000	\$3,900	\$33,900	
INDIA						
AEROSOL						
Filling plant						
Aerosol conversion at Chem-Verse Consultants	UNDP	18.0	\$67,324	\$8,752	\$76,076	3.74
Project implementation should not go forward until a list of equipment to be destroyed or made unusable has been prepared, and an undertaking given by the enterprise concerned that the dismantling or destruction will be carried out.						
Aerosol conversion at Sara-Chem Pvt. Ltd.	UNDP	23.3	\$89,164	\$11,591	\$100,755	3.83
Project implementation should not go forward until a list of equipment to be destroyed or made unusable has been prepared, and an undertaking given by the enterprise concerned that the dismantling or destruction will be carried out.						
Aerosol conversion at Spray Products	UNDP	16.8	\$65,486	\$8,513	\$73,999	3.91
Project implementation should not go forward until a list of equipment to be destroyed or made unusable has been prepared, and an undertaking given by the enterprise concerned that the dismantling or destruction will be carried out.						
Aerosol conversion at Sunder Chemical	UNDP	15.0	\$59,892	\$7,786	\$67,678	3.99
Project implementation should not go forward until a list of equipment to be destroyed or made unusable has been prepared, and an undertaking given by the enterprise concerned that the dismantling or destruction will be carried out.						

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Project Title	Agency	ODP Tonnes	Funds Approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
Aerosol conversion at Maja Cosmetics Pvt. Ltd. <i>Project implementation should not go forward until a list of equipment to be destroyed or made unusable has been prepared, and an undertaking given by the enterprise concerned that the dismantling or destruction will be carried out.</i>	UNDP	31.3	\$125,240	\$16,281	\$141,521	3.99
Aerosol Conversion at Midas Care Pharmaceuticals <i>Project implementation should not go forward until a list of equipment to be destroyed or made unusable has been prepared, and an undertaking given by the enterprise concerned that the dismantling or destruction will be carried out.</i>	UNDP	25.2	\$110,880	\$14,414	\$125,294	4.40
Preparation of project proposal						
Project preparation for 3 projects in the aerosol sector	UNDP		\$20,000	\$2,600	\$22,600	
FOAM						
Preparation of project proposal						
Project preparation to prepare 10 projects in the foam sector	UNDP		\$30,000	\$3,900	\$33,900	
HALON						
Extinguisher						
Conversion of halon 1211 fire extinguisher production and elimination of its consumption of virgin halon 1301 at Vijay Fire Protection Systems Ltd.	UNDP	292.0	\$219,152	\$28,490	\$247,642	0.75

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Project Title	Agency	ODP Tonnes	Funds Approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
Conversion of halon 1211 fire extinguisher production and elimination of its consumption of virgin halon 1301 at Nitin Fire Protection Industries Ltd., Bombay	UNDP	212.0	\$165,818	\$21,556	\$187,374	0.78
Conversion of halon 1211 fire extinguisher production and elimination of its consumption of virgin halon 1301 at New Age Industries, Bombay	UNDP	133.0	\$132,248	\$17,192	\$149,440	0.99
Conversion of halon 1211 fire extinguisher production and elimination of its consumption of virgin halon 1301 at Steelage Industries Limited Minimax Division/ Chennai	UNDP	116.0	\$131,915	\$17,149	\$149,064	1.14

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Project Title	Agency	ODP Tonnes	Funds Approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
Conversion of halon 1211 fire extinguisher production and elimination of its consumption of virgin halon 1301 at Vimal Industrial Safety Equipment Corporation Baroda - Gujrat	UNDP	133.0	\$186,152	\$24,200	\$210,352	1.40
Conversion of production halon 1211 fire extinguishers at Atkins, New Delhi <i>Approved under the condition that the conversion to CO2 should be maintained, at the ratio specified, after implementation, or the operating costs associated with CO2 should be recalculated and any ineligible costs returned. The project should be undertaken within the context of the sector strategy prepared by UNDP, and the strategy should be submitted to the Executive Committee. Project implementation should not go forward until a list of equipment to be destroyed or made unusable has been prepared, and an undertaking given by the enterprise concerned that the dismantling or destruction will be carried out.</i>	UNDP	37.0	\$54,760	\$7,119	\$61,879	1.48
Conversion of Halon 1211 fire extinguisher production and elimination of its consumption of virgin halon 1301 at Ashoka Engineering Co., New Delhi.	UNDP	34.0	\$50,320	\$6,542	\$56,862	1.48
Preparation of project proposal						
Project preparation for 5 halon extinguisher projects	UNDP		\$20,000	\$2,600	\$22,600	

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Project Title	Agency	ODP Tonnes	Funds Approved (US\$)		C.E.
			Project	Support	Total (US\$/kg)
MULTI-SECTOR					
Preparation of project proposal					
Project preparation in the refrigeration, solvent and halon production sectors	IBRD		\$80,000	\$10,400	\$90,400
REFRIGERATION					
Preparation of project proposal					
Preparation of an investment project in the commercial refrigeration sector	UNIDO		\$25,000	\$3,250	\$28,250
Project preparation for 5 projects in commercial refrigeration subsector	UNDP		\$15,000	\$1,950	\$16,950
SOLVENT					
Preparation of project proposal					
Preparation of investment projects in the solvent (CFC 113) sector at Harbans Lal Malhotra & Sons Ltd. Calcuta	UNIDO		\$25,000	\$3,250	\$28,250
Total for India		1,086.6	\$1,673,351	\$217,536	\$1,890,887
INDONESIA					
FOAM					
Preparation of project proposal					
Project preparation for 4 projects in the rigid foam subsector	UNDP		\$30,000	\$3,900	\$33,900
Preparation of investment projects in the foam (rigid polyurethane) sector, including Nirwana and PT Success	UNIDO		\$10,000	\$1,300	\$11,300
HALON					
Preparation of project proposal					
Project preparation in the halon recycling sector	IBRD		\$18,000	\$2,340	\$20,340
REFRIGERATION					
Preparation of project proposal					
Project preparation for 5 projects in commercial refrigeration subsector	UNDP		\$10,000	\$1,300	\$11,300
Total for Indonesia			\$68,000	\$8,840	\$76,840
IRAN					
FUMIGANT					
Preparation of project proposal					
Preparation of a demonstration project (flowers, tobacco, grains)	UNIDO		\$15,000	\$1,950	\$16,950

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Project Title	Agency	ODP Tonnes	Funds Approved (US\$)		C.E.
			Project	Support	Total (US\$/kg)
REFRIGERATION					
MAC					
Conversion to non-CFC facilities of 4 companies producing cars and wagons equipped with MAC-umbrella project	France	23.5	\$138,600		\$138,600 5.60
	Total for Iran	23.5	\$153,600	\$1,950	\$155,550
JAMAICA					
FUMIGANT					
Preparation of project proposal					
Preparation of a phase out project (tobacco fumigation)	UNIDO		\$25,000	\$3,250	\$28,250
REFRIGERATION					
Preparation of project proposal					
Development of refrigerant management plan	UNEP		\$30,000	\$3,900	\$33,900
	Total for Jamaica		\$55,000	\$7,150	\$62,150
JORDAN					
FUMIGANT					
Preparation of project proposal					
Preparation of a demonstration project (tomatoes, strawberries, cucumber, melon)	UNIDO		\$15,000	\$1,950	\$16,950
MULTI-SECTOR					
Preparation of project proposal					
Project preparation in the foam and halon recycling sectors	IBRD		\$30,000	\$3,900	\$33,900
REFRIGERATION					
Preparation of project proposal					
Preparation of refrigerant management plan	UNIDO		\$30,000	\$3,900	\$33,900
	Total for Jordan		\$75,000	\$9,750	\$84,750

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Project Title	Agency	ODP Tonnes	Funds Approved (US\$)		C.E.
			Project	Support	Total (US\$/kg)
KENYA					
FUMIGANT					
Methyl bromide					
Demonstration project - alternatives to the use of methyl bromide for soil fumigation in cut-flowers at Kenya Agricultural Research Institute - KARI	UNIDO		\$328,900	\$42,757	\$371,657
Preparation of project proposal					
Preparation of a demonstration project (flowers)	UNIDO		\$15,000	\$1,950	\$16,950
Total for Kenya			\$343,900	\$44,707	\$388,607
KOREA, DPR					
FUMIGANT					
Preparation of project proposal					
Preparation of a demonstration project (rice and maize)	UNIDO		\$10,000	\$1,300	\$11,300
Total for Korea, DPR			\$10,000	\$1,300	\$11,300
MACEDONIA					
REFRIGERATION					
Preparation of project proposal					
Preparation of refrigerant management plan	UNIDO		\$30,000	\$3,900	\$33,900
Total for Macedonia			\$30,000	\$3,900	\$33,900
MALAWI					
FUMIGANT					
Preparation of project proposal					
Project preparation for a methyl bromide (tobacco) alternative demonstration project	UNDP		\$25,000	\$3,250	\$28,250
Total for Malawi			\$25,000	\$3,250	\$28,250
MALAYSIA					
FOAM					
Preparation of project proposal					
Project preparation for 4 projects in the rigid foam subsector	UNDP		\$30,000	\$3,900	\$33,900
Preparation of investment projects in the foam sector (rigid polyurethane) for Chon Son, Ngui Soon, Ming Soon, Yon Tuck	UNIDO		\$20,000	\$2,600	\$22,600

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Project Title	Agency	ODP Tonnes	Funds Approved (US\$)		C.E.
			Project	Support	Total (US\$/kg)
FUMIGANT					
Preparation of project proposal					
Project preparation for a methyl bromide alternative demonstration project (timber)	UNDP		\$30,000	\$3,900	\$33,900
Total for Malaysia			\$80,000	\$10,400	\$90,400
MALI					
REFRIGERATION					
Preparation of project proposal					
Preparation of refrigerant management plan	UNEP		\$10,000	\$1,300	\$11,300
SEVERAL					
Institutional strengthening					
Institutional strengthening project for Mali	UNEP		\$70,000	\$9,100	\$79,100
Total for Mali			\$80,000	\$10,400	\$90,400
MEXICO					
FOAM					
Preparation of project proposal					
Project preparation for 5 projects in the foam sector	UNDP		\$40,000	\$5,200	\$45,200
FUMIGANT					
Preparation of project proposal					
Project preparation for 2 methyl bromide (flowers and crop storage) alternative demonstration projects	UNDP		\$30,000	\$3,900	\$33,900
HALON					
Preparation of project proposal					
Project preparation to prepare one halon sector programme	UNDP		\$20,000	\$2,600	\$22,600
REFRIGERATION					
MAC					
Manufacture of complete heat exchanger systems for air conditioning equipment that use HFC-134a at Climas de Mexico	IBRD		\$2,359,812	\$306,776	\$2,666,588
Preparation of project proposal					
Project preparation in the commercial refrigeration (end users) conversion projects	IBRD		\$80,000	\$10,400	\$90,400

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			Project	Support	Total (US\$/kg)
MOROCCO		Total for Mexico	\$2,529,812	\$328,876	\$2,858,688
FOAM					
Preparation of project proposal					
Project preparation for 2 projects in the foam sector	UNDP		\$20,000	\$2,600	\$22,600
REFRIGERATION					
Preparation of project proposal					
Preparation of investment project in the commercial refrigeration sector for Allom du Nord and others	UNIDO		\$15,000	\$1,950	\$16,950
		Total for Morocco	\$35,000	\$4,550	\$39,550
NAMIBIA					
REFRIGERATION					
Recovery/recycling					
Recuperation and recycling of R-12, integrated with the introduction of hydrocarbon technology in the service sector	Germany		\$34,400		\$34,400
		Total for Namibia	\$34,400		\$34,400
NEPAL					
REFRIGERATION					
Preparation of project proposal					
Development of refrigerant management plan	UNEP		\$10,000	\$1,300	\$11,300
		Total for Nepal	\$10,000	\$1,300	\$11,300
NICARAGUA					
REFRIGERATION					
Preparation of project proposal					
Preparation of refrigerant management plan	UNIDO		\$30,000	\$3,900	\$33,900
		Total for Nicaragua	\$30,000	\$3,900	\$33,900
PAKISTAN					
FUMIGANT					
Preparation of project proposal					
Preparation of a demonstration project (tobacco, tomatoes, cucurbits)	UNIDO		\$30,000	\$3,900	\$33,900

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			Project	Support	Total (US\$/kg)
MULTI-SECTOR					
Preparation of project proposal					
Project preparation in the foam and refrigeration sectors	IBRD		\$63,000	\$8,190	\$71,190
	Total for Pakistan		\$93,000	\$12,090	\$105,090
PANAMA					
REFRIGERATION					
Preparation of project proposal					
Development of refrigerant management plans	UNEP		\$30,000	\$3,900	\$33,900
	Total for Panama		\$30,000	\$3,900	\$33,900
PERU					
FUMIGANT					
Preparation of project proposal					
Project preparation for a methyl bromide alternative demonstration project	UNDP		\$25,000	\$3,250	\$28,250
	Total for Peru		\$25,000	\$3,250	\$28,250
PHILIPPINES					
SOLVENT					
Preparation of project proposal					
Project preparation to prepare the second and final phase for phaseout of ODS by solvent blenders	UNDP		\$25,000	\$3,250	\$28,250
	Total for Philippines		\$25,000	\$3,250	\$28,250
ROMANIA					
FOAM					
Preparation of project proposal					
Preparation of investment project for Romcarbon in foam sector	UNIDO		\$10,000	\$1,300	\$11,300
REFRIGERATION					
Preparation of project proposal					
Preparation of a refrigerant management plan	UNIDO		\$30,000	\$3,900	\$33,900
	Total for Romania		\$40,000	\$5,200	\$45,200

LIST OF PROJECTS AND ACTIVITIES APPROVED FOR FUNDING

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Project Title	Agency	ODP Tonnes	Funds Approved (US\$)		C.E.
			Project	Support	Total (US\$/kg)
SAINT KITTS AND NEVIS					
REFRIGERATION					
Recovery/recycling					
Implementation of a refrigerant management plan for St. Kitts & Nevis	Canada		\$124,300		\$124,300
<i>The Government of Canada is requested not to proceed with the disbursement of funds approved for recovery and recycling programme until the accompanying measures necessary for successful implementation are already or will be in place before implementation begins. The Treasurer should credit this amount against Canada's 1998 contributions.</i>					
Total for Saint Kitts and Nevis			\$124,300		\$124,300
SENEGAL					
REFRIGERATION					
Preparation of project proposal					
Development of refrigerant management plan	UNEP		\$30,000	\$3,900	\$33,900
Total for Senegal			\$30,000	\$3,900	\$33,900
SRI LANKA					
SOLVENT					
Preparation of project proposal					
Project preparation for one project in the solvent sector	UNDP		\$20,000	\$2,600	\$22,600
Total for Sri Lanka			\$20,000	\$2,600	\$22,600
SUDAN					
REFRIGERATION					
Preparation of project proposal					
Preparation of refrigerant management plan	UNIDO		\$20,000	\$2,600	\$22,600
Total for Sudan			\$20,000	\$2,600	\$22,600
SYRIA					
AEROSOL					
Preparation of project proposal					
Preparation of investment project in the aerosol sector at Nweylati Al Fayer	UNIDO		\$15,000	\$1,950	\$16,950
FOAM					
Preparation of project proposal					
Preparation of investment project for NPC in Damascus and others in rigid foam sector	UNIDO		\$15,000	\$1,950	\$16,950

LIST OF PROJECTS AND ACTIVITIES APPROVED FOR FUNDING

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Project Title	Agency	ODP Tonnes	Funds Approved (US\$)		C.E.
			Project	Support	Total (US\$/kg)
FUMIGANT					
Methyl bromide					
Demonstration project - alternatives to the use of methyl bromide in horticulture and commodities fumigation	UNIDO		\$509,850	\$66,281	\$576,131
Preparation of project proposal					
Preparation of a demonstration project (horticulture and grain)	UNIDO		\$15,000	\$1,950	\$16,950
Total for Syria			\$554,850	\$72,131	\$626,981
TANZANIA					
FOAM					
Preparation of project proposal					
Project preparation to formulate one flexible foam sector project	UNDP		\$20,000	\$2,600	\$22,600
Total for Tanzania			\$20,000	\$2,600	\$22,600
THAILAND					
AEROSOL					
Preparation of project proposal					
Project preparation for 4 projects in the aerosol sector	UNDP		\$30,000	\$3,900	\$33,900
FOAM					
Preparation of project proposal					
Project preparation for 3 projects in the foam sector	UNDP		\$25,000	\$3,250	\$28,250
MULTI-SECTOR					
Preparation of project proposal					
Project preparation in the foam, halon, commercial refrigeration (end users), and solvent sectors	IBRD		\$110,000	\$14,300	\$124,300
REFRIGERATION					
Domestic					
Elimination of ODSs used in the production of household refrigerators at Hitachi Consumer Products (Thailand) Co. Ltd.	IBRD	127.2	\$253,381	\$32,940	\$286,321 6.33
Total for Thailand		127.2	\$418,381	\$54,390	\$472,771

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LIST OF PROJECTS AND ACTIVITIES APPROVED FOR FUNDING

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Project Title	Agency	ODP Tonnes	Funds Approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
Phase out of CFC-11 for flexible moulded, integral skin and rigid foam at Pimsa Poliuretan Imalat Sanayii Ve Ticaret A.S.	IBRD	57.9	\$551,501	\$71,695	\$623,196	9.53
Integral skin						
Conversion from CFC-11 into methylene chloride and dop for flexible molded hot cured foam at Teknik Malzeme	IBRD	17.2	\$122,443	\$15,918	\$138,361	7.13
Conversion from CFC-11 into LCD for flexible moulded foam at Elele Doseme Sanayii Ve Ticaret A.S. <i>Project implementation should not go forward until a list of equipment to be destroyed or made unusable has been prepared, and an undertaking given by the enterprise concerned that the dismantling or destruction will be carried out.</i>	IBRD	41.4	\$311,768	\$40,530	\$352,298	7.54
Conversion from CFC-11 into all-water and HCFC-141b for integral skin foam at Polifleks Sentetik Maddeler Sanayii Ve Ticaret A.S.	IBRD	26.7	\$252,558	\$32,833	\$285,391	9.47
Conversion from CFC-11 into all-water for flexible moulded and HCFC-141b for integral skin foam at EPS Entegre Poliuretan Sunger Ve Koltuk San Tic. Ltd. Sti.	IBRD	11.2	\$188,280	\$24,476	\$212,756	16.74
Multiple-subsectors						
Phaseout of CFC-11 for flexible molded, integral skin and rigid foam at Purplast <i>Project implementation should not go forward until a list of equipment to be destroyed or made unusable has been prepared, and an undertaking given by the enterprise concerned that the dismantling or destruction will be carried out.</i>	IBRD	54.0	\$551,101	\$71,643	\$622,744	10.21

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Project Title	Agency	ODP Tonnes	Funds Approved (US\$)		C.E.
			Project	Support	Total (US\$/kg)
Preparation of project proposal					
Preparation of investment projects in the foam sector (polyurethane) at Sungersan AS and Serra Sunger	UNIDO		\$15,000	\$1,950	\$16,950
Preparation of investment project in the rigid foam subsector	UNIDO		\$15,000	\$1,950	\$16,950
FUMIGANT					
Preparation of project proposal					
Preparation of a demonstration project (flowers, tobacco)	UNIDO		\$25,000	\$3,250	\$28,250
MULTI-SECTOR					
Preparation of project proposal					
Project preparation in the aerosol, foam and recycling sectors	IBRD		\$100,000	\$13,000	\$113,000
Total for Turkey		519.3	\$3,504,661	\$455,606	\$3,960,267
URUGUAY					
FUMIGANT					
Preparation of project proposal					
Preparation of a demonstration project (tomatoes, cucumber, strawberries, flower)	UNIDO		\$25,000	\$3,250	\$28,250
Total for Uruguay			\$25,000	\$3,250	\$28,250
VENEZUELA					
FOAM					
Preparation of project proposal					
Preparation of investment project in the foam sector (rigid polyurethane) for Fanesi Barquisimeto	UNIDO		\$10,000	\$1,300	\$11,300
Total for Venezuela			\$10,000	\$1,300	\$11,300
VIETNAM					
AEROSOL					
Preparation of project proposal					
Project preparation for 1 project in the aerosol sector	UNDP		\$20,000	\$2,600	\$22,600

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Project Title	Agency	ODP Tonnes	Funds Approved (US\$)		C.E.
			Project	Support	Total (US\$/kg)
FUMIGANT					
Methyl bromide					
Demonstration project - alternatives to the use of methyl bromide on stacked bags of rice, grain in silos, and timber on a warehouse under tarps at Vietnam Fumigation Company	UNIDO		\$411,180	\$53,453	\$464,633
Total for Vietnam			\$431,180	\$56,053	\$487,233
YUGOSLAVIA					
REFRIGERATION					
Preparation of project proposal					
Preparation of refrigerant management plan	UNIDO		\$10,000	\$1,300	\$11,300
Total for Yugoslavia			\$10,000	\$1,300	\$11,300
ZIMBABWE					
FUMIGANT					
Preparation of project proposal					
Project preparation for a methyl bromide alternative demonstration project	UNDP		\$25,000	\$3,250	\$28,250
Total for Zimbabwe			\$25,000	\$3,250	\$28,250
REGION: LAC					
REFRIGERATION					
Technical assistance/support					
Mobile air conditioning (MAC) and refrigerated transport (RT) in Central America: El Salvador, Honduras, Nicaragua, and Panama	USA		\$569,000		\$569,000
Total for Region: LAC			\$569,000		\$569,000
GLOBAL					
FUMIGANT					
Technical assistance/support					
Compilation of legislations for regulatory authorities from Article 5 countries that discourage methyl bromide use and promote alternatives	UNEP		\$50,000	\$6,500	\$56,500
Compilation of case studies on commercial, low-impact methyl bromide alternatives successfully implemented	UNEP		\$40,000	\$5,200	\$45,200

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Project Title	Agency	ODP Tonnes	Funds Approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
Methyl bromide information kit	UNEP		\$60,000	\$7,800	\$67,800	
Technical and institutional resources for methyl bromide alternatives projects	UNEP		\$30,000	\$3,900	\$33,900	

REFRIGERATION

Preparation of project proposal

Global MAC project: Phase III	UNDP		\$250,000	\$32,500	\$282,500	
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SEVERAL

Technical assistance/support

Data reporting handbook to provide information to Article 5 countries and assist them with their data reporting	UNEP		\$110,000	\$14,300	\$124,300	
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Total for Global			\$540,000	\$70,200	\$610,200	
TOTAL:	3,225.5	\$18,065,608	\$2,206,316	\$20,271,924		

Less advance approved for UNDP at 23rd ExCom Meeting:			(\$256,000)	(\$33,280)	(\$289,280)	
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Less advance approved for IBRD at 23rd ExCom Meeting:			(\$275,600)	(\$35,828)	(\$311,428)	
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GRAND TOTAL			\$17,534,008	\$2,137,208	\$19,671,216	
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