

Annex IV

2005 BUSINESS PLAN PERFORMANCE INDICATORS FOR UNIDO

Item	2005 Target
Number of annual programmes of multi-year agreements approved vs. those planned	32
Number of individual projects/activities (investment projects, RMPs, halon banks, TAS) approved vs. those planned	30
Milestone activities completed (e.g. policy measures, regulatory assistance)/ODS levels achieved for approved multi-year annual tranches vs. those planned	16
ODS phased-out for individual projects vs. those planned per progress reports	1,896.4 ODP tonnes
Project completion (pursuant to decision 28/2 for investment projects) and as defined for non-investment projects vs. those planned in progress reports	35
Percentage of policy/regulatory assistance completed vs. that planned	4
Speed of financial completion vs. that required per progress report completion dates	12 months
Timely submission of project completion reports vs. those agreed	On time
Timely submission of progress reports and responses unless otherwise agreed	On time