

Annex LVII

**SCHEDULE OF HFC PHASE-DOWN COMMITMENTS AND FUNDING TRANCHES
UNDER THE KIGALI HFC IMPLEMENTATION PLAN FOR PERU**

Kigali HFC implementation plan (stage I)

Row	Particulars	2023	2024	2025	2026	2027	2028	2029	Total
1.1	Montreal Protocol reduction schedule of Annex F substances (CO ₂ -eq tonnes)	n/a	2,735,721	2,735,721	2,735,721	2,735,721	2,735,721	2,462,149	n/a
1.2	Maximum allowable total consumption of Annex F substances (CO ₂ -eq tonnes)	n/a	2,735,721	2,735,721	2,735,721	2,735,721	2,735,721	2,462,149	n/a
2.1	Lead IA (UNDP) agreed funding (US \$)	283,140	0	0	283,140	0	0	62,718	628,998
2.2	Support costs for Lead IA (US \$)	19,820	0	0	19,820	0	0	4,390	44,030
3.1	Total agreed funding (US \$)	283,140	0	0	283,140	0	0	62,718	628,998
3.2	Total support costs (US \$)	19,820	0	0	19,820	0	0	4,390	44,030
3.3	Total agreed costs (US \$)	302,960	0	0	302,960	0	0	67,108	673,028