

Annex XLV

**SCHEDULE OF HFC PHASE-DOWN COMMITMENTS AND FUNDING TRANCHES
UNDER THE KIGALI HFC IMPLEMENTATION PLAN FOR THE PACIFIC ISLAND COUNTRIES**

Kigali HFC implementation plan (stage I)

Row	Particulars	2024	2025	2026	2027	2028	2029	Total
1.1	Montreal Protocol reduction schedule of Annex F substances (CO ₂ -eq tonnes)	171,271	171,271	171,271	171,271	171,271	154,143	n/a
1.2	Maximum allowable total consumption of Annex F substances (CO ₂ -eq tonnes)	171,271	171,271	150,146	150,416	150,146	140,239	n/a
2.1	Lead IA (UNEP) agreed funding (US \$)	683,000	0	0	559,000	0	0	1,242,000
2.2	Support costs for Lead IA (US \$)	88,790	0	0	72,670	0	0	161,460
2.3	Cooperating IA (the Government of Australia) agreed funding (US \$)	295,000	0	0	93,000	0	0	388,000
2.4	Support costs for Cooperating IA (US \$)	38,350	0	0	12,090	0	0	50,440
3.1	Total agreed funding (US \$)	978,000	0	0	652,000	0	0	1,630,000
3.2	Total support costs (US \$)	127,140	0	0	84,760	0	0	211,900
3.3	Total agreed costs (US \$)	1,105,140	0	0	736,760	0	0	1,841,900

THE COOK ISLANDS

Kigali HFC implementation plan (stage I)

Row	Particulars	2024	2025	2026	2027	2028	2029	Total
1.1	Montreal Protocol reduction schedule of Annex F substances (CO ₂ -eq tonnes)	6,461	6,461	6,461	6,461	6,461	5,814	n/a
1.2	Maximum allowable total consumption of Annex F substances (CO ₂ -eq tonnes)	6,461	6,461	6,461	6,461	6,461	5,814	n/a
2.1	Lead IA (UNEP) agreed funding (US \$)	23,250	0	0	44,250	0	0	67,500
2.2	Support costs for Lead IA (US \$)	3,023	0	0	5,752	0	0	8,775
2.3	Cooperating IA (the Government of Australia) agreed funding (US \$)	0	0	0	0	0	0	0
2.4	Support costs for Cooperating IA (US \$)	0	0	0	0	0	0	0
3.1	Total agreed funding (US \$)	23,250	0	0	44,250	0	0	67,500
3.2	Total support costs (US \$)	3,023	0	0	5,752	0	0	8,775
3.3	Total agreed costs (US \$)	26,273	0	0	50,002	0	0	76,275

KIRIBATI

Kigali HFC implementation plan (stage I)

Row	Particulars	2024	2025	2026	2027	2028	2029	Total
1.1	Montreal Protocol reduction schedule of Annex F substances (CO ₂ -eq tonnes)	8,176	8,176	8,176	8,176	8,176	7,358	n/a
1.2	Maximum allowable total consumption of Annex F substances (CO ₂ -eq tonnes)	8,176	8,176	8,176	8,176	8,176	7,358	n/a
2.1	Lead IA (UNEP) agreed funding (US \$)	15,000	0	0	11,000	0	0	26,000
2.2	Support costs for Lead IA (US \$)	1,950	0	0	1,430	0	0	3,380
2.3	Cooperating IA (the Government of Australia) agreed funding (US \$)	0	0	0	0	0	0	0
2.4	Support costs for Cooperating IA (US \$)	0	0	0	0	0	0	0
3.1	Total agreed funding (US \$)	15,000	0	0	11,000	0	0	26,000
3.2	Total support costs (US \$)	1,950	0	0	1,430	0	0	3,380
3.3	Total agreed costs (US \$)	16,950	0	0	12,430	0	0	29,380

THE MARSHALL ISLANDS

Kigali HFC implementation plan (stage I)

Row	Particulars	2024	2025	2026	2027	2028	2029	Total
1.1	Montreal Protocol reduction schedule of Annex F substances (CO ₂ -eq tonnes)	10,824	10,824	10,824	10,824	10,824	9,742	n/a
1.2	Maximum allowable total consumption of Annex F substances (CO ₂ -eq tonnes)	10,824	10,824	10,824	10,824	10,824	9,742	n/a
2.1	Lead IA (UNEP) agreed funding (US \$)	11,750	0	0	7,750	0	0	19,500
2.2	Support costs for Lead IA (US \$)	1,527	0	0	1,008	0	0	2,535
2.3	Cooperating IA (the Government of Australia) agreed funding (US \$)	0	0	0	0	0	0	0
2.4	Support costs for Cooperating IA (US \$)	0	0	0	0	0	0	0
3.1	Total agreed funding (US \$)	11,750	0	0	7,750	0	0	19,500
3.2	Total support costs (US \$)	1,527	0	0	1,008	0	0	2,535
3.3	Total agreed costs (US \$)	13,277	0	0	8,758	0	0	22,035

THE FEDERATED STATES OF MICRONESIA

Kigali HFC implementation plan (stage I)

Row	Particulars	2024	2025	2026	2027	2028	2029	Total
1.1	Montreal Protocol reduction schedule of Annex F substances (CO ₂ -eq tonnes)	13,600	13,600	13,600	13,600	13,600	12,240	n/a
1.2	Maximum allowable total consumption of Annex F substances (CO ₂ -eq tonnes)	13,600	13,600	13,600	13,600	13,600	12,240	n/a
2.1	Lead IA (UNEP) agreed funding (US \$)	63,500	0	0	27,500	0	0	91,000
2.2	Support costs for Lead IA (US \$)	8,255	0	0	3,575	0	0	11,830
2.3	Cooperating IA (the Government of Australia) agreed funding (US \$)	0	0	0	0	0	0	0
2.4	Support costs for Cooperating IA (US \$)	0	0	0	0	0	0	0
3.1	Total agreed funding (US \$)	63,500	0	0	27,500	0	0	91,000
3.2	Total support costs (US \$)	8,255	0	0	3,575	0	0	11,830
3.3	Total agreed costs (US \$)	71,755	0	0	31,075	0	0	102,830

NAURU

Kigali HFC implementation plan (stage I)

Row	Particulars	2024	2025	2026	2027	2028	2029	Total
1.1	Montreal Protocol reduction schedule of Annex F substances (CO ₂ -eq tonnes)	1,204	1,204	1,204	1,204	1,204	1,084	n/a
1.2	Maximum allowable total consumption of Annex F substances (CO ₂ -eq tonnes)	1,204	1,204	1,204	1,204	1,204	1,084	n/a
2.1	Lead IA (UNEP) agreed funding (US \$)	10,500	0	0	6,500	0	0	17,000
2.2	Support costs for Lead IA (US \$)	1,365	0	0	845	0	0	2,210
2.3	Cooperating IA (the Government of Australia) agreed funding (US \$)	0	0	0	0	0	0	0
2.4	Support costs for Cooperating IA (US \$)	0	0	0	0	0	0	0
3.1	Total agreed funding (US \$)	10,500	0	0	6,500	0	0	17,000
3.2	Total support costs (US \$)	1,365	0	0	845	0	0	2,210
3.3	Total agreed costs (US \$)	11,865	0	0	7,345	0	0	19,210

NIUE

Kigali HFC implementation plan (stage I)

Row	Particulars	2024	2025	2026	2027	2028	2029	Total
1.1	Montreal Protocol reduction schedule of Annex F substances (CO ₂ -eq tonnes)	201	201	201	201	201	181	n/a
1.2	Maximum allowable total consumption of Annex F substances (CO ₂ -eq tonnes)	201	201	201	201	201	181	n/a
2.1	Lead IA (UNEP) agreed funding (US \$)	9,250	0	0	5,250	0	0	14,500
2.2	Support costs for Lead IA (US \$)	1,202	0	0	683	0	0	1,885
2.3	Cooperating IA (the Government of Australia) agreed funding (US \$)	0	0	0	0	0	0	0
2.4	Support costs for Cooperating IA (US \$)	0	0	0	0	0	0	0
3.1	Total agreed funding (US \$)	9,250	0	0	5,250	0	0	14,500
3.2	Total support costs (US \$)	1,202	0	0	683	0	0	1,885
3.3	Total agreed costs (US \$)	10,452	0	0	5,933	0	0	16,385

PALAU

Kigali HFC implementation plan (stage I)

Row	Particulars	2024	2025	2026	2027	2028	2029	Total
1.1	Montreal Protocol reduction schedule of Annex F substances (CO ₂ -eq tonnes)	10,368	10,368	10,368	10,368	10,368	9,331	n/a
1.2	Maximum allowable total consumption of Annex F substances (CO ₂ -eq tonnes)	10,368	10,368	10,368	10,368	10,368	9,331	n/a
2.1	Lead IA (UNEP) agreed funding (US \$)	57,500	0	0	46,500	0	0	104,000
2.2	Support costs for Lead IA (US \$)	7,475	0	0	6,045	0	0	13,520
2.3	Cooperating IA (the Government of Australia) agreed funding (US \$)	0	0	0	0	0	0	0
2.4	Support costs for Cooperating IA (US \$)	0	0	0	0	0	0	0
3.1	Total agreed funding (US \$)	57,500	0	0	46,500	0	0	104,000
3.2	Total support costs (US \$)	7,475	0	0	6,045	0	0	13,520
3.3	Total agreed costs (US \$)	64,975	0	0	52,545	0	0	117,520

SAMOA

Kigali HFC implementation plan (stage I)

Row	Particulars	2024	2025	2026	2027	2028	2029	Total
1.1	Montreal Protocol reduction schedule of Annex F substances (CO ₂ -eq tonnes)	20,557	20,557	20,557	20,557	20,557	18,501	n/a
1.2	Maximum allowable total consumption of Annex F substances (CO ₂ -eq tonnes)	20,557	20,557	20,557	20,557	20,557	18,501	n/a
2.1	Lead IA (UNEP) agreed funding (US \$)	66,000	0	0	58,000	0	0	124,000
2.2	Support costs for Lead IA (US \$)	8,580	0	0	7,540	0	0	16,120
2.3	Cooperating IA (the Government of Australia) agreed funding (US \$)	0	0	0	0	0	0	0
2.4	Support costs for Cooperating IA (US \$)	0	0	0	0	0	0	0
3.1	Total agreed funding (US \$)	66,000	0	0	58,000	0	0	124,000
3.2	Total support costs (US \$)	8,580	0	0	7,540	0	0	16,120
3.3	Total agreed costs (US \$)	74,580	0	0	65,540	0	0	140,120

SOLOMON ISLANDS

Kigali HFC implementation plan (stage I)

Row	Particulars	2024	2025	2026	2027	2028	2029	Total
1.1	Montreal Protocol reduction schedule of Annex F substances (CO ₂ -eq tonnes)	69,516	69,516	69,516	69,516	69,516	62,565	n/a
1.2	Maximum allowable total consumption of Annex F substances (CO ₂ -eq tonnes)	69,516	69,516	48,661	48,661	48,661	48,661	n/a
2.1	Lead IA (UNEP) agreed funding (US \$)	74,125	0	0	66,125	0	0	140,250
2.2	Support costs for Lead IA (US \$)	9,637	0	0	8,596	0	0	18,233
2.3	Cooperating IA (the Government of Australia) agreed funding (US \$)	0	0	0	0	0	0	0
2.4	Support costs for Cooperating IA (US \$)	0	0	0	0	0	0	0
3.1	Total agreed funding (US \$)	74,125	0	0	66,125	0	0	140,250
3.2	Total support costs (US \$)	9,637	0	0	8,596	0	0	18,233
3.3	Total agreed costs (US \$)	83,762	0	0	74,721	0	0	158,483

TONGA
Kigali HFC implementation plan (stage I)

Row	Particulars	2024	2025	2026	2027	2028	2029	Total
1.1	Montreal Protocol reduction schedule of Annex F substances (CO ₂ -eq tonnes)	7,676	7,676	7,676	7,676	7,676	6,908	n/a
1.2	Maximum allowable total consumption of Annex F substances (CO ₂ -eq tonnes)	7,676	7,676	7,676	7,676	7,676	6,908	n/a
2.1	Lead IA (UNEP) agreed funding (US \$)	60,750	0	0	49,750	0	0	110,500
2.2	Support costs for Lead IA (US \$)	7,898	0	0	6,467	0	0	14,365
2.3	Cooperating IA (the Government of Australia) agreed funding (US \$)	0	0	0	0	0	0	0
2.4	Support costs for Cooperating IA (US \$)	0	0	0	0	0	0	0
3.1	Total agreed funding (US \$)	60,750	0	0	49,750	0	0	110,500
3.2	Total support costs (US \$)	7,898	0	0	6,467	0	0	14,365
3.3	Total agreed costs (US \$)	68,648	0	0	56,217	0	0	124,865

TUVALU
Kigali HFC implementation plan (stage I)

Row	Particulars	2024	2025	2026	2027	2028	2029	Total
1.1	Montreal Protocol reduction schedule of Annex F substances (CO ₂ -eq tonnes)	2,206	2,206	2,206	2,206	2,206	1,985	n/a
1.2	Maximum allowable total consumption of Annex F substances (CO ₂ -eq tonnes)	2,206	2,206	2,206	2,206	2,206	1,985	n/a
2.1	Lead IA (UNEP) agreed funding (US \$)	12,250	0	0	8,250	0	0	20,500
2.2	Support costs for Lead IA (US \$)	1,592	0	0	1,073	0	0	2,665
2.3	Cooperating IA (the Government of Australia) agreed funding (US \$)	0	0	0	0	0	0	0
2.4	Support costs for Cooperating IA (US \$)	0	0	0	0	0	0	0
3.1	Total agreed funding (US \$)	12,250	0	0	8,250	0	0	20,500
3.2	Total support costs (US \$)	1,592	0	0	1,073	0	0	2,665
3.3	Total agreed costs (US \$)	13,842	0	0	9,323	0	0	23,165

VANUATU

Kigali HFC implementation plan (stage I)

Row	Particulars	2024	2025	2026	2027	2028	2029	Total
1.1	Montreal Protocol reduction schedule of Annex F substances (CO ₂ -eq tonnes)	20,482	20,482	20,482	20,482	20,482	18,434	n/a
1.2	Maximum allowable total consumption of Annex F substances (CO ₂ -eq tonnes)	20,482	20,482	20,482	20,482	20,482	18,434	n/a
2.1	Lead IA (UNEP) agreed funding (US \$)	31,625	0	0	52,625	0	0	84,250
2.2	Support costs for Lead IA (US \$)	4,112	0	0	6,841	0	0	10,953
2.3	Cooperating IA (the Government of Australia) agreed funding (US \$)	0	0	0	0	0	0	0
2.4	Support costs for Cooperating IA (US \$)	0	0	0	0	0	0	0
3.1	Total agreed funding (US \$)	31,625	0	0	52,625	0	0	84,250
3.2	Total support costs (US \$)	4,112	0	0	6,841	0	0	10,953
3.3	Total agreed costs (US \$)	35,737	0	0	59,466	0	0	95,203