

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/36/36

Annex VII

Project Title	Agency	ODP (tonnes)	Funds Approved Project	(US\$) Support	C.E. (US\$/kg)
ALBANIA					
PHASE-OUT PLAN					
Preparation of project proposal					
Preparation of a national ODS phase-out plan	UNIDO		\$40,000	\$5,200	\$45,200
Approved with the understanding that: (a) the national ODS phase-out plan will be submitted together with the Albania country programme, and will address all ODSs used in the country, including the refrigeration servicing sector; (b) implementation of the projects and activities identified in the national ODS phase-out plan will be co-ordinated with UNEP; (c) no additional funding will be requested from the Multilateral Fund for the preparation of project proposals.					
Total for Albania			\$40,000	\$5,200	\$45,200
ALGERIA					
AEROSOL					
Preparation of project proposal					
Preparation of 8 investment projects in the aerosol sector	UNIDO		\$25,000	\$3,250	\$28,250
REFRIGERATION					
Preparation of project proposal					
Preparation of a refrigeration sectoral phase-out plan	UNIDO		\$50,000	\$6,500	\$56,500
Total for Algeria			\$75,000	\$9,750	\$84,750
ARGENTINA					
AEROSOL					
Filling plant					
Conversion from CFC-11, CFC-12, CFC-113 and MCF into HCFC for technical aerosols at Electroquimica Delta	IBRD	60.0	\$264,000	\$34,320	\$298,320
4.40					
FOAM					
Preparation of project proposal					
Preparation of a terminal programme in the foam sector	UNDP		\$45,000	\$5,850	\$50,850
Approved on the basis that the consumption in the resulting projects would be considered in the context of Decision 35/57 and that data discrepancies would be resolved before projects were submitted to the Executive Committee.					

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/36/36

Annex VII

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FUMIGANT						
Methyl bromide						
Methyl bromide phase-out in tobacco and non-protected vegetable seedbeds (2001 and 2002 tranches)	UNDP	29.0	\$1,720,000	\$199,200	\$1,919,200	59.31
<i>The Executive Committee approved in principle, an additional US \$3,588,000 as the total funds that will be available to Argentina to achieve the complete phase out of MB used in tobacco and non-protected vegetable seedbeds (178 ODP tonnes), excluding quarantine and pre-shipment applications. Of the amount to be phased out from the project, 22.8 ODP tonnes will be phased out without the assistance from the Multilateral Fund. The remaining consumption in the country is 18 ODP tonnes, used for post-harvest fumigation of cotton and citrus. The cost effectiveness of the project is US \$23.15/kg.</i>						
REFRIGERATION						
Preparation of project proposal						
Preparation of umbrella project in the commercial refrigeration sector	UNIDO		\$25,000	\$3,250	\$28,250	
<i>Approved on the basis that the consumption in the resulting projects would be considered in the context of Decision 35/57 and that data discrepancies would be resolved before projects were submitted to the Executive Committee.</i>						
Preparation of a refrigerant management plan	UNIDO		\$100,000	\$13,000	\$113,000	
<i>Approved with the understanding that no assistance from the Fund will be requested for further training of refrigeration service technicians and customs officers.</i>						
SOLVENT						
Preparation of project proposal						
Preparation of an investment project in the solvents sector (CFC-113 and TCA)	UNIDO		\$40,000	\$5,200	\$45,200	
Total for Argentina		89.0	\$2,194,000	\$260,820	\$2,454,820	
BANGLADESH						
SEVERAL						
Country programme/country survey						
Country programme update	UNDP		\$18,750	\$2,438	\$21,188	
Total for Bangladesh			\$18,750	\$2,438	\$21,188	
BOLIVIA						
REFRIGERATION						
Refrigerant management plan						
Implementation of the RMP: training programme for refrigeration technicians	Canada		\$55,000	\$7,150	\$62,150	
<i>The RMP will ensure the achievement of at least the 50% reduction step in 2005 and the 85% reduction step in 2007 in the consumption of CFCs.</i>						

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/36/36

Annex VII

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			Project	Support	
Implementation of the RMP: training programme for customs officers and technical staff in municipalities <i>The RMP will ensure the achievement of at least the 50% reduction step in 2005 and the 85% reduction step in 2007 in the consumption of CFCs.</i>	Canada		\$48,000	\$6,240	\$54,240
Implementation of the RMP: assistance in preparation of regulations and technical norms <i>The RMP will ensure the achievement of at least the 50% reduction step in 2005 and the 85% reduction step in 2007 in the consumption of CFCs.</i>	Canada		\$13,000	\$1,690	\$14,690
Implementation of the RMP: public awareness programme on issues related to the ozone layer <i>The RMP will ensure the achievement of at least the 50% reduction step in 2005 and the 85% reduction step in 2007 in the consumption of CFCs.</i>	Canada		\$52,000	\$6,760	\$58,760
Implementation of the RMP: monitoring the activities in the RMP project <i>The RMP will ensure the achievement of at least the 50% reduction step in 2005 and the 85% reduction step in 2007 in the consumption of CFCs.</i>	Canada		\$57,000	\$7,410	\$64,410
Preparation of project proposal					
Project preparation in the commercial refrigeration (terminal phase-out) sector	UNDP		\$20,000	\$2,600	\$22,600
Total for Bolivia			\$245,000	\$31,850	\$276,850
BOSNIA AND HERZEGOVINA					
FOAM					
Preparation of project proposal					
Preparation of an investment project in the rigid foam sector	UNIDO		\$15,000	\$1,950	\$16,950
REFRIGERATION					
Preparation of project proposal					
Preparation of two investment projects in the commercial refrigeration sector	UNIDO		\$15,000	\$1,950	\$16,950
PHASE-OUT PLAN					
Preparation of project proposal					
Preparation of a national ODS phase-out plan <i>Approved with the understanding that no further requests for project preparation will be submitted by the Government.</i>	UNIDO		\$80,000	\$10,400	\$90,400
Total for Bosnia and Herzegovina			\$110,000	\$14,300	\$124,300
BRAZIL					
FOAM					
Flexible slabstock					
Phase-out of CFC-11 by conversion to methylene chloride/LIA technology in the manufacture of flexible polyurethane boxfoam at Tecno Sono	UNDP	23.0	\$134,718	\$17,513	\$152,231 5.86

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/36/36

Annex VII

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			Project	Support	Total	
Rigid						
Conversion from CFC-11 to HCFC-141b technology in the manufacture of rigid polyurethane foam at Isojet	UNDP	47.4	\$130,427	\$16,956	\$147,383	2.75
Conversion from CFC-11 to HCFC-141b technology in the manufacture of rigid polyurethane foam at Isosister	UNDP	82.5	\$277,668	\$36,097	\$313,765	3.36
Phase-out of CFC-11 by conversion to water and HCFC-141b technology in the manufacture of rigid polyurethane foam at Fibril	UNDP	47.5	\$197,613	\$25,690	\$223,303	4.16
Conversion from CFC-11 to HCFC-141b technology in the manufacture of rigid polyurethane foam at Heliotek	UNDP	27.4	\$127,133	\$16,527	\$143,660	4.64
Phase-out of CFC-11 by conversion to HCFC-141b technology in the manufacture of rigid polyurethane foam at Decorfrio	UNDP	18.0	\$98,416	\$12,794	\$111,210	5.47
Conversion from CFC-11 to HCFC-141b technology in the manufacture of rigid polyurethane foam at Repor	UNDP	50.8	\$323,201	\$42,016	\$365,217	6.36
Phase-out of CFC-11 by conversion to HCFC-141b technology in the manufacture of rigid polyurethane foam at Simonaggio	UNDP	15.8	\$120,383	\$15,650	\$136,033	7.62
Integral skin						
Phase-out of CFC-11 by conversion to HCFC-141b technology in the manufacture of flexible integral skin foam, and water-blown technology for flexible moulded foam at Arquespuma	UNDP	55.8	\$207,741	\$27,006	\$234,747	3.72
Phase-out of CFC-11 by conversion to water-blown technology in the manufacture of flexible moulded foam at Indaru	UNDP	93.8	\$423,121	\$55,006	\$478,127	4.51
Phase-out of CFC-11 by conversion to water-blown technology in the manufacture of flexible moulded foam, elastomers and integral skin foam for automotive applications and to HCFC-141b for furniture integral skin foam applications at Steel Plastik	UNDP	46.7	\$247,882	\$32,225	\$280,107	5.31
Multiple-subsectors						
Phase-out of CFC-11 by conversion to HCFC-141b technology in the manufacture of rigid foam and flexible integral skin foam and water-blown technology for flexible moulded foam and rigid integral skin foam at Ariston Polimeros	UNDP	75.1	\$369,242	\$48,001	\$417,243	4.78
Conversion from CFC-11 to HCFC-141b technology in the manufacture of rigid polyurethane foam and flexible integral skin foam at Pretty Glass	UNDP	17.2	\$91,508	\$11,896	\$103,404	7.50
Conversion from CFC-11 to HCFC-141b technology in the manufacture of rigid polyurethane foam and flexible integral skin foam at Tolling Quimica	UNDP	21.9	\$159,662	\$20,756	\$180,418	11.70
Phase-out of CFC-11 by conversion to water/methylene chloride/hydrocarbon-blown technology in the manufacture of rigid and flexible foam at Toro	UNDP	22.2	\$279,477	\$36,332	\$315,809	12.35

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/36/36

Annex VII

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PROCESS AGENT					
Preparation of project proposal					
Project preparation in the process agent sub-sector	IBRD		\$50,000	\$6,500	\$56,500
PHASE-OUT PLAN					
Preparation of project proposal					
Preparation of a CFC terminal phase-out programme	UNDP		\$200,000	\$26,000	\$226,000
Total for Brazil		645.1	\$3,438,192	\$446,965	\$3,885,157
CAMBODIA					
REFRIGERATION					
Preparation of project proposal					
Formulation of investment components of the RMP	UNDP		\$15,000	\$1,950	\$16,950
SEVERAL					
Institutional strengthening					
Establishment of the Ozone Unit	UNEP		\$30,000		\$30,000
<i>Approved with the understanding that the level of funding requested will not constitute the basis for determining the funding level for the remaining two-year period.</i>					
Total for Cambodia			\$45,000	\$1,950	\$46,950
CAPE VERDE					
SEVERAL					
Institutional strengthening					
Establishment of the Ozone Unit	UNEP		\$15,000		\$15,000
<i>Approved with the understanding that the level of funding requested will not constitute the basis for determining the funding level for the remaining two-year period.</i>					
Total for Cape Verde			\$15,000		\$15,000
CHINA					
FOAM					
Polystyrene/polyethylene					
Terminal umbrella project for the elimination of CFC-12 in manufacturing of EPE foam packaging nets at 30 enterprises	UNIDO	300.0	\$1,525,648	\$171,352	\$1,697,000
<i>The final payment of the grant would be released based on confirmation by UNIDO that: (i) CFC phase-out targets in the two previously approved umbrella EPE projects had been met; and (ii) relevant project implementation milestones of the approved EPS umbrella projects had been met.</i>					
FUMIGANT					
Preparation of project proposal					
Preparation of a sectoral strategy in the methyl bromide sector	UNIDO		\$100,000	\$13,000	\$113,000
<i>Approved in order to permit China to have its sectoral strategy in place for implementation immediately upon its ratification of the Copenhagen Amendment.</i>					

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/36/36

Annex VII

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OTHER						
Tobacco fluffing						
Tobacco sector plan for CFC-11 phase-out: 2002 workplan	UNIDO	120.0	\$2,000,000	\$180,000	\$2,180,000	16.66
<i>UNIDO was requested to report on the use of funding allocated to support costs together with the work plan for the year 2003.</i>						
PRODUCTION						
CFC closure						
Sector plan for CFC production phase-out: 2002 annual programme	IBRD		\$13,000,000	\$910,000	\$13,910,000	
<i>3,298 tonnes of CFCs will be phased out in the production sector in 2002.</i>						
<i>Approve the administrative fee for the World Bank at 7 per cent per year until the Committee should decide otherwise. The Bank was also requested to (i) report on how the administrative fee for this specific project were to be used; and (ii) provide information on the financial oversight exercised over the technical assistance programme, specifically the frequency of the financial reporting and the institution carrying out the audit.</i>						
REFRIGERATION						
Commercial						
Replacement of CFC-12 refrigerant with HCFC-22 in the manufacture of small and medium open compressors at 5 enterprises (Dalian No.2, Shanghai Minhang, Zhejiang Beifeng, Zhejiang Chunlian, Zhejiang Yuhuan)	IBRD	764.9	\$5,250,852	\$587,594	\$5,838,446	6.86
<i>The World Bank was requested to indicate clearly the actual activities implemented and expenditures incurred.</i>						
Preparation of project proposal						
Preparation of a sectoral phase-out plan in domestic refrigeration and compressor manufacturing	UNIDO		\$70,000	\$9,100	\$79,100	
SOLVENT						
Multiple solvents						
ODS phase-out in China solvent sector: 2002 annual programme	UNDP	508.0	\$6,330,000	\$633,000	\$6,963,000	12.46
<i>Approved on the understanding that no disbursement would occur until after the required information on the use of carbon tetrachloride as a process agent was provided.</i>						
Total for China		1,692.9	\$28,276,500	\$2,504,046	\$30,780,546	
COLOMBIA						
FOAM						
Preparation of project proposal						
Preparation of a terminal programme in the foam sector	UNDP		\$25,000	\$3,250	\$28,250	
<i>Approved on the basis that the consumption in the resulting projects would be considered in the context of Decision 35/57 and that data discrepancies would be resolved before projects were submitted to the Executive Committee.</i>						

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/36/36

Annex VII

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REFRIGERATION						
Preparation of project proposal						
Project preparation in the commercial refrigeration sector	UNDP		\$25,000	\$3,250	\$28,250	
SOLVENT						
Preparation of project proposal						
Project preparation in the CTC solvent sector	IBRD		\$20,000	\$2,600	\$22,600	
SEVERAL						
Country programme/country survey						
Country programme update	UNDP		\$30,000	\$3,900	\$33,900	
Total for Colombia			\$100,000	\$13,000	\$113,000	
CONGO, DR						
FOAM						
Preparation of project proposal						
Project preparation for 3 projects in the flexible slabstock sector	UNDP		\$20,000	\$2,600	\$22,600	
<i>Approved on the basis that the consumption in the resulting projects would be considered in the context of Decision 35/57 and that data discrepancies would be resolved before projects were submitted to the Executive Committee.</i>						
REFRIGERATION						
Preparation of project proposal						
Project preparation in recovery and recycling refrigeration sector	UNDP		\$15,000	\$1,950	\$16,950	
Total for Congo, DR			\$35,000	\$4,550	\$39,550	
CROATIA						
AEROSOL						
Preparation of project proposal						
Project preparation for phasing out ODS use in Pliva Pharmaceuticals	Germany		\$16,500	\$2,145	\$18,645	
REFRIGERATION						
Refrigerant management plan						
Assistance to prepare an RMP update	Sweden		\$15,000	\$1,950	\$16,950	
SEVERAL						
Institutional strengthening						
Renewal of institutional strengthening projects (Phase III)	UNEP		\$87,900		\$87,900	
Total for Croatia			\$119,400	\$4,095	\$123,495	

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/36/36

Annex VII

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CUBA					
AEROSOL					
Preparation of project proposal					
Project preparation in the MDI sector	UNDP		\$30,000	\$3,900	\$33,900
<i>Approved on the basis that the project could be used as a demonstration activity.</i>					
Technical assistance/support					
Development of MDI transition strategies	UNDP		\$30,000	\$3,900	\$33,900
Total for Cuba			\$60,000	\$7,800	\$67,800
DJIBOUTI					
REFRIGERATION					
Preparation of project proposal					
Project preparation in the recovery and recycling refrigeration sector	UNDP		\$15,000	\$1,950	\$16,950
Total for Djibouti			\$15,000	\$1,950	\$16,950
DOMINICAN REPUBLIC					
FOAM					
Preparation of project proposal					
Preparation of a terminal programme in the foam sector	UNDP		\$7,500	\$975	\$8,475
FUMIGANT					
Preparation of project proposal					
Preparation of a phase-out project in the fumigants (methyl bromide) sector for TPO-soil fumigation	UNIDO		\$30,000	\$3,900	\$33,900
REFRIGERATION					
Preparation of project proposal					
Preparation of investment activities of the RMP	UNDP		\$25,000	\$3,250	\$28,250
SOLVENT					
Preparation of project proposal					
Preparation of a terminal programme in the solvent sector	UNDP		\$15,000	\$1,950	\$16,950
Total for Dominican Republic			\$77,500	\$10,075	\$87,575
ECUADOR					
SEVERAL					
Preparation of project proposal					
Project preparation of a national CFC phase-out plan	IBRD		\$80,000	\$10,400	\$90,400
Total for Ecuador			\$80,000	\$10,400	\$90,400

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/36/36

Annex VII

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EGYPT						
REFRIGERATION						
Preparation of project proposal						
Project preparation in the manufacturing refrigeration (terminal phase-out) sector	UNDP		\$20,000	\$2,600	\$22,600	
PHASE-OUT PLAN						
Preparation of project proposal						
Preparation of a national ODS phase-out plan	UNIDO		\$75,000	\$9,750	\$84,750	
Total for Egypt			\$95,000	\$12,350	\$107,350	
HAITI						
REFRIGERATION						
Preparation of project proposal						
Project preparation in the recovery and recycling refrigeration sector	UNDP		\$15,000	\$1,950	\$16,950	
Total for Haiti			\$15,000	\$1,950	\$16,950	
INDIA						
AEROSOL						
Preparation of project proposal						
Preparation of a terminal programme in the aerosol sector	UNDP		\$25,000	\$3,250	\$28,250	
FOAM						
Integral skin						
Conversion from CFC-11 to water-based technology at Pramukh Poly-Products	Germany	27.0	\$224,812	\$29,226	\$254,038	8.33
Conversion from CFC-11 to water-based technology at Precision Engineering Tools and Components	Germany	22.0	\$200,282	\$26,037	\$226,319	9.31
Preparation of project proposal						
Preparation of a terminal programme in the foam sector	UNDP		\$40,000	\$5,200	\$45,200	

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/36/36

Annex VII

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PRODUCTION					
CFC closure					
CFC production sector gradual phase-out project: 2002 annual programme	IBRD		\$6,000,000	\$480,000	\$6,480,000
1,883 ODP tonnes of CFCs in the production sector will be phased out.					
Approve the administrative fee for the World Bank at 8% per year until the Committee should decide otherwise with the expectation that the administrative fee in future years would be at a lower level. The Committee also requested the World Bank to: (i) report on how the administrative fee for this specific project were to be used; (ii) submit the full data in its future verification reports in time for the Secretariat to conduct its review of the funding requests; (iii) standardize the verifications for the India and China CFC production phase-out programmes to ensure that the same standards are applied in terms of verification procedures, methodology and data requirement in light of the approved guidelines; (iv) provide information on the financial oversight exercised over the technical assistance programme, specifically the frequency of the financial reporting and the institution carrying out the audit.					
REFRIGERATION					
Preparation of project proposal					
Preparation of an umbrella investment project in the commercial refrigeration sector	UNIDO		\$30,000	\$3,900	\$33,900
Approved on the basis that the consumption in the resulting projects would be considered in the context of Decision 35/57 and that data discrepancies would be resolved before projects were submitted to the Executive Committee.					
Project preparation in the manufacturing refrigeration (terminal phase-out) sector	UNDP		\$20,000	\$2,600	\$22,600
Approved on the basis that the consumption in the resulting projects would be considered in the context of Decision 35/57 and that data discrepancies would be resolved before projects were submitted to the Executive Committee.					
SOLVENT					
Preparation of project proposal					
Preparation of an investment project in the solvent (CFC-113) sector	UNIDO		\$30,000	\$3,900	\$33,900
Approved on the basis that the consumption in the resulting projects would be considered in the context of Decision 35/57 and that data discrepancies would be resolved before projects were submitted to the Executive Committee.					
SEVERAL					
Country programme/country survey					
Country programme update	UNDP		\$150,000	\$19,500	\$169,500
Total for India		49.0	\$6,720,094	\$573,613	\$7,293,707

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/36/36

Annex VII

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INDONESIA						
FOAM						
Rigid						
Phase-out of CFC-11 by conversion to HCFC-141b in the manufacture of rigid insulation foam parts at two companies: PT Morodadi Prima and PT Tentrem Industri Karosseri	UNIDO	25.5	\$164,947	\$21,443	\$186,390	6.48
Integral skin						
Phase-out of CFC-11 by conversion to water blown in the manufacture of integral skin shoe soles at PT Solindah Kita	UNIDO	48.0	\$390,760	\$50,799	\$441,559	8.14
Phase-out of CFC-11 by conversion to HCFC-141b in the manufacture of integral skin automotive parts at PT Wulansari Raharja	UNIDO	10.8	\$101,301	\$13,169	\$114,470	8.44
FUMIGANT						
Preparation of project proposal						
Preparation of a phase-out project in the fumigant (methyl bromide) sector in TPO-grain fumigation	UNIDO		\$40,000	\$5,200	\$45,200	
PROCESS AGENT						
Preparation of project proposal						
Preparation of a sector phase-out plan in process agents sector	UNIDO		\$60,000	\$7,800	\$67,800	
REFRIGERATION						
Preparation of project proposal						
Preparation of a refrigerant management plan	UNDP		\$35,000	\$4,550	\$39,550	
Project preparation in the manufacturing refrigeration sector (terminal phase-out)	UNDP		\$20,000	\$2,600	\$22,600	
SEVERAL						
Preparation of project proposal						
Preparation of two sector plans in the aerosol sector and in the foam sector	IBRD		\$130,000	\$16,900	\$146,900	
<i>Approved on the basis that the consumption in the resulting projects would be considered in the context of Decision 35/57 and that data discrepancies would be resolved before projects were submitted to the Executive Committee.</i>						
Total for Indonesia		84.3	\$942,008	\$122,461	\$1,064,469	
IRAN						
FOAM						
Preparation of project proposal						
Formulation of two umbrella investment projects in the rigid and flexible foam sector	UNIDO		\$35,000	\$4,550	\$39,550	
Project preparation for 6 projects in the rigid foam sector	UNDP		\$12,500	\$1,625	\$14,125	
Project preparation for 4 projects in the flexible slabstock foam sector	UNDP		\$12,500	\$1,625	\$14,125	

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/36/36

Annex VII

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Project preparation for 2 projects in the rigid foam sector	UNDP		\$10,000	\$1,300	\$11,300
Project preparation for 2 projects in the flexible slabstock foam sector	UNDP		\$10,000	\$1,300	\$11,300
REFRIGERATION					
Preparation of project proposal					
Preparation of 3 umbrella investment projects in the commercial and domestic refrigeration sector	UNIDO		\$30,000	\$3,900	\$33,900
<i>Approved on the understanding that UNIDO and UNDP will jointly provide a profile of remaining enterprises in the sector and their consumption when the first project is submitted.</i>					
Project preparation in the manufacturing of refrigeration equipment sector (terminal phase-out)	UNDP		\$35,000	\$4,550	\$39,550
<i>Approved with the understanding that UNIDO and UNDP will jointly provide a profile of remaining enterprises in the sector and their consumption when the first project is submitted.</i>					
SEVERAL					
Country programme/country survey					
Preparation of country programme update	UNEP		\$26,250		\$26,250
Total for Iran			\$171,250	\$18,850	\$190,100
KENYA					
FUMIGANT					
Preparation of project proposal					
Project preparation in the soil fumigant sector (cut flowers)	UNDP		\$25,000	\$3,250	\$28,250
REFRIGERATION					
Technical assistance/support					
Project preparation for the RMP update	Germany		\$15,000	\$1,950	\$16,950
Total for Kenya			\$40,000	\$5,200	\$45,200
KIRIBATI					
REFRIGERATION					
Refrigerant management plan					
Implementation of the PIC Strategy: Training programme for refrigeration technicians including MAC recovery and recycling equipment	Australia		\$18,000	\$2,340	\$20,340
Implementation of the PIC Strategy: Assistance for enforcing ODS regulations and training programme for customs officers	Australia		\$10,000	\$1,300	\$11,300

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/36/36

Annex VII

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SEVERAL					
Institutional strengthening					
Establishment of a National Compliance Centre (institutional strengthening)	UNEP		\$23,000		\$23,000
Approved in the context of PIC strategy together with other ODS phase out projects and activities, on the understanding that the Government would achieve a complete phase-out of ODSs by 2005 and would have flexibility on the use of the funding approved. The funding provided under the PIC strategy would be the total funding required by the country to achieve complete phase-out by 2005. The Government is also requested to present information to the Executive Committee annually on progress being made in the implementation of the national compliance strategies, in accordance with the decision of the Executive Committee on implementation of country programmes. The Committee requested the Government of Australia and UNEP not to disburse funding for the second tranche of the phase out strategy pending confirmation that at least 25 per cent of the current ODS consumption in the country had been phased out.					
Total for Kiribati			\$51,000	\$3,640	\$54,640
KOREA, DPR					
PRODUCTION					
CFC closure					
Closure of ODS production plant	UNIDO		\$1,344,350	\$67,217	\$1,411,567
Phase out of 400 ODP tonnes of CFC-113 and 100 ODP tonnes of methyl chloroform. The Executive Committee approved in principle a total of US \$2,566,800 in funding for the closure of the entire ODS production capacity in Korea, DPR. This is the total funding that would be available from the Fund for the total permanent closure and dismantling of all capacity for the production of the controlled substances under Annex A - Group I CFCs (CFC-11, 12 and 113), Annex B-Group II carbon tetrachloride, Annex B - Group III 1,1,1-trichloroethane, and/or the development of capacity to produce alternatives to these ODSs. The agreed level of funding would be paid out according to the agreed schedule of closing the facilities, upon the submission and the Executive Committee approval of the independent verification report on the permanent closure of the ODS production and dismantling of the production facilities.					
SOLVENT					
CTC					
Conversion of cleaning installations from carbon tetrachloride to aqueous cleaning techniques at the Gumsong Tractor Factory (GST)	UNIDO	198.0	\$1,932,207	\$222,543	\$2,154,750 9.76
SEVERAL					
Country programme/country survey					
Preparation of country programme update	UNEP		\$30,000		\$30,000
Total for Korea, DPR		198.0	\$3,306,557	\$289,760	\$3,596,317

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/36/36

Annex VII

Project Title	Agency	ODP (tonnes)	Funds Approved Project	Approved (US\$) Support	C.E. Total (US\$/kg)
LAO, PDR					
FOAM					
Preparation of project proposal					
Project preparation for 2 projects in the flexible slabstock foam sector	UNDP		\$20,000	\$2,600	\$22,600
Total for Lao, PDR			\$20,000	\$2,600	\$22,600
LEBANON					
REFRIGERATION					
Preparation of project proposal					
Preparation of 2 umbrella investment projects in the commercial refrigeration sector	UNIDO		\$15,000	\$1,950	\$16,950
<i>The Committee requested the Government and implementing agencies to: (i) take into account its expectation that where sectoral plans were to be prepared, they would in time replace the preparation of individual projects, and where a national phase-out plan was to be prepared, it would in time replace preparation of both individual projects and terminal sector programmes; and (ii) note that where requests to prepare multiple sectoral phase-out projects were submitted, the submission of the first sector phase-out project had to be accompanied by a clear implementation plan, covering the coordination among the various implementing agencies involved and detailing how the ODS tonnes remaining to be phased out were distributed over the various sectors and how reduction in national aggregate consumption would be verified.</i>					
PHASE-OUT PLAN					
Preparation of project proposal					
Preparation of a CFC terminal programme	UNDP		\$15,000	\$1,950	\$16,950
<i>The Committee requested the Government and implementing agencies to: (i) take into account its expectation that where sectoral plans were to be prepared, they would in time replace the preparation of individual projects, and where a national phase-out plan was to be prepared, it would in time replace preparation of both individual projects and terminal sector programmes; and (ii) note that where requests to prepare multiple sectoral phase-out projects were submitted, the submission of the first sector phase-out project had to be accompanied by a clear implementation plan, covering the coordination among the various implementing agencies involved and detailing how the ODS tonnes remaining to be phased out were distributed over the various sectors and how reduction in national aggregate consumption would be verified.</i>					
SEVERAL					
Country programme/country survey					
Country programme update	UNDP		\$37,500	\$4,875	\$42,375
Total for Lebanon			\$67,500	\$8,775	\$76,275

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/36/36

Annex VII

Project Title	Agency	ODP (tonnes)	Funds Approved Project	(US\$) Support	C.E. Total (US\$/kg)
LIBYA					
FOAM					
Preparation of project proposal					
Project preparation for 4 projects in the rigid foam sector	UNDP		\$12,500	\$1,625	\$14,125
Project preparation for 6 projects in the flexible slabstock foam sector	UNDP		\$12,500	\$1,625	\$14,125
Project preparation for 3 projects in the flexible slabstock foam sector	UNDP		\$20,000	\$2,600	\$22,600
REFRIGERATION					
Preparation of project proposal					
Preparation of an investment project in the commercial refrigeration sector	UNIDO		\$20,000	\$2,600	\$22,600
Total for Libya			\$65,000	\$8,450	\$73,450
MALAYSIA					
FUMIGANT					
Preparation of project proposal					
Project preparation in the soil fumigant sector	UNDP		\$10,000	\$1,300	\$11,300
Total for Malaysia			\$10,000	\$1,300	\$11,300
MALI					
FUMIGANT					
Training programme/workshop					
Preparation of an awareness workshop in the methyl bromide sector	UNIDO		\$30,000	\$3,900	\$33,900
Total for Mali			\$30,000	\$3,900	\$33,900
MARSHALL ISLANDS					
REFRIGERATION					
Refrigerant management plan					
Implementation of the PIC Strategy: Assistance for enforcing ODS regulations and training programme for customs officers	Australia		\$8,000	\$1,040	\$9,040
Implementation of the PIC Strategy: Training programme for refrigeration technicians including MAC recovery and recycling equipment	Australia		\$26,000	\$3,380	\$29,380

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/36/36

Annex VII

Project Title	Agency	ODP (tonnes)	Funds Approved Project	Support	(US\$) Total	C.E. (US\$/kg)
SEVERAL						
Institutional strengthening						
Establishment of a National Compliance Centre (institutional strengthening)	UNEP		\$34,000		\$34,000	
<i>Approved in the context of PIC strategy together with other ODS phase out projects and activities, on the understanding that the Government would achieve a complete phase-out of ODSs by 2005 and would have flexibility on the use of the funding approved. The funding provided under the PIC strategy would be the total funding required by the country to achieve complete phase-out by 2005. The Government is also requested to present information to the Executive Committee annually on progress being made in the implementation of the national compliance strategies, in accordance with the decision of the Executive Committee on implementation of country programmes. The Committee requested the Government of Australia and UNEP not to disburse funding for the second tranche of the phase out strategy pending confirmation that at least 25 per cent of the current ODS consumption in the country had been phased out.</i>						
Total for Marshall Islands			\$68,000	\$4,420	\$72,420	
MEXICO						
FUMIGANT						
Preparation of project proposal						
Project preparation in the storage fumigant sector	UNDP		\$25,000	\$3,250	\$28,250	
REFRIGERATION						
Preparation of project proposal						
Project preparation in the MAC sector	IBRD		\$25,000	\$3,250	\$28,250	
Preparation of a sectoral phase-out plan in refrigeration	UNIDO		\$30,000	\$3,900	\$33,900	
<i>Approved on the basis that the consumption in the resulting projects would be considered in the context of Decision 35/57 and that data discrepancies would be resolved before projects were submitted to the Executive Committee.</i>						
SOLVENT						
Preparation of project proposal						
Preparation of a sectoral phase-out plan in the solvents sector	UNIDO		\$70,000	\$9,100	\$79,100	
Total for Mexico			\$150,000	\$19,500	\$169,500	
MICRONESIA						
REFRIGERATION						
Refrigerant management plan						
Implementation of the PIC Strategy: Assistance for enforcing ODS regulations and training programme for customs officers	Australia		\$10,000	\$1,300	\$11,300	
Implementation of the PIC Strategy: Training programme for refrigeration technicians including MAC recovery and recycling equipment	Australia		\$26,000	\$3,380	\$29,380	

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/36/36

Annex VII

Project Title	Agency	ODP (tonnes)	Funds Approved Project Support	(US\$) Total	C.E. (US\$/kg)
SEVERAL					
Institutional strengthening					
Establishment of a National Compliance Centre (institutional strengthening)	UNEP		\$34,000		\$34,000
<i>Approved in the context of PIC strategy together with other ODS phase out projects and activities, on the understanding that the Government would achieve a complete phase-out of ODSs by 2005 and would have flexibility on the use of the funding approved. The funding provided under the PIC strategy would be the total funding required by the country to achieve complete phase-out by 2005. The Government is also requested to present information to the Executive Committee annually on progress being made in the implementation of the national compliance strategies, in accordance with the decision of the Executive Committee on implementation of country programmes. The Committee requested the Government of Australia and UNEP not to disburse funding for the second tranche of the phase out strategy pending confirmation that at least 25 per cent of the current ODS consumption in the country had been phased out.</i>					
Total for Micronesia			\$70,000	\$4,680	\$74,680
MOLDOVA					
SEVERAL					
Institutional strengthening					
Renewal of institutional strengthening projects (Phase II)	UNEP		\$69,334		\$69,334
Total for Moldova			\$69,334		\$69,334
MONGOLIA					
SEVERAL					
Institutional strengthening					
Renewal of institutional strengthening project (Phase II)	UNEP		\$57,200		\$57,200
Total for Mongolia			\$57,200		\$57,200
NIGERIA					
FOAM					
Preparation of project proposal					
Preparation of a terminal programme in the foam sector	UNDP		\$50,000	\$6,500	\$56,500
REFRIGERATION					
Preparation of project proposal					
Preparation of a refrigerant management plan	UNDP		\$40,000	\$5,200	\$45,200
SOLVENT					
Preparation of project proposal					
Preparation of a sectoral phase-out plan in solvents	UNIDO		\$70,000	\$9,100	\$79,100

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/36/36

Annex VII

Project Title	Agency	ODP (tonnes)	Funds Approved Project	Support	(US\$) Total	C.E. (US\$/kg)
SEVERAL						
Country programme/country survey						
Country programme update	UNDP		\$241,493	\$31,394	\$272,887	
Total for Nigeria			\$401,493	\$52,194	\$453,687	
PAKISTAN						
SOLVENT						
Preparation of project proposal						
Preparation of two projects in the solvents sector	UNIDO		\$20,000	\$2,600	\$22,600	
SEVERAL						
Country programme/country survey						
Assistance for the country programme update	IBRD		\$45,000	\$5,850	\$50,850	
Total for Pakistan			\$65,000	\$8,450	\$73,450	
PALAU						
REFRIGERATION						
Refrigerant management plan						
Implementation of the PIC Strategy: Assistance for enforcing ODS regulations and training programme for customs officers	Australia		\$8,000	\$1,040	\$9,040	
Implementation of the PIC Strategy: Training programme for refrigeration technicians including MAC recovery and recycling equipment	Australia		\$30,000	\$3,900	\$33,900	
SEVERAL						
Institutional strengthening						
Establishment of a National Compliance Centre (institutional strengthening)	UNEP		\$34,000		\$34,000	
<i>Approved in the context of PIC strategy together with other ODS phase out projects and activities, on the understanding that the Government would achieve a complete phase-out of ODSs by 2005 and would have flexibility on the use of the funding approved. The funding provided under the PIC strategy would be the total funding required by the country to achieve complete phase-out by 2005. The Government is also requested to present information to the Executive Committee annually on progress being made in the implementation of the national compliance strategies, in accordance with the decision of the Executive Committee on implementation of country programmes. The Committee requested the Government of Australia and UNEP not to disburse funding for the second tranche of the phase out strategy pending confirmation that at least 25 per cent of the current ODS consumption in the country had been phased out.</i>						
Total for Palau			\$72,000	\$4,940	\$76,940	

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/36/36

Annex VII

Project Title	Agency	ODP (tonnes)	Funds Approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
PANAMA					
FUMIGANT					
Training programme/workshop					
Preparation of an awareness workshop on methyl bromide	UNIDO		\$30,000	\$3,900	\$33,900
Total for Panama			\$30,000	\$3,900	\$33,900
PAPUA NEW GUINEA					
PHASE-OUT PLAN					
Preparation of project proposal					
Project preparation for the development of an ODS phase out action plan	Germany		\$60,000	\$7,800	\$67,800
Total for Papua New Guinea			\$60,000	\$7,800	\$67,800
PHILIPPINES					
SEVERAL					
Institutional strengthening					
Renewal of institutional strengthening project (Phase III)	IBRD	15.0	\$181,133	\$23,547	\$204,680
Total for Philippines			\$181,133	\$23,547	\$204,680
ROMANIA					
SEVERAL					
Country programme/country survey					
Country programme update	UNIDO		\$60,000	\$7,800	\$67,800
Total for Romania			\$60,000	\$7,800	\$67,800
RWANDA					
REFRIGERATION					
Preparation of project proposal					
Formulation of a refrigerant management plan	UNDP		\$15,000	\$1,950	\$16,950
SEVERAL					
Institutional strengthening					
Establishment of the Ozone Unit	UNEP		\$22,000		\$22,000
<i>Approved with the understanding that the level of funding requested will not constitute the basis for determining the funding level for the remaining two-year period.</i>					
Total for Rwanda			\$37,000	\$1,950	\$38,950
SAO TOME AND PRINCIPE					
SEVERAL					
Country programme/country survey					
Preparation of country programme and refrigerant management plan	UNEP		\$30,000		\$30,000
Total for Sao Tome and Principe			\$30,000		\$30,000

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/36/36

Annex VII

Project Title	Agency	ODP (tonnes)	Funds Approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
SENEGAL					
SEVERAL					
Institutional strengthening					
Renewal of institutional strengthening projects (Phase IV)	UNEP		\$152,100		\$152,100
Total for Senegal			\$152,100		\$152,100
SIERRA LEONE					
SEVERAL					
Institutional strengthening					
Establishment of the Ozone Unit	UNEP		\$26,000		\$26,000
Approved with the understanding that the level of funding requested will not constitute the basis for determining the funding level for the remaining two-year period.					
Total for Sierra Leone			\$26,000		\$26,000
SOLOMON ISLANDS					
REFRIGERATION					
Refrigerant management plan					
Implementation of the PIC Strategy: Assistance for enforcing ODS regulations and training programme for customs officers	Australia		\$8,000	\$1,040	\$9,040
Implementation of the PIC Strategy: Training programme for refrigeration technicians including MAC recovery and recycling equipment	Australia		\$34,000	\$4,420	\$38,420
SEVERAL					
Institutional strengthening					
Establishment of a National Compliance Centre (institutional strengthening)	UNEP		\$20,250		\$20,250
Approved in the context of PIC strategy together with other ODS phase out projects and activities, on the understanding that the Government would achieve a complete phase-out of ODSs by 2005 and would have flexibility on the use of the funding approved. The funding provided under the PIC strategy would be the total funding required by the country to achieve complete phase-out by 2005. The Government is also requested to present information to the Executive Committee annually on progress being made in the implementation of the national compliance strategies, in accordance with the decision of the Executive Committee on implementation of country programmes. The Committee requested the Government of Australia and UNEP not to disburse funding for the second tranche of the phase out strategy pending confirmation that at least 25 per cent of the current ODS consumption in the country had been phased out.					
Total for Solomon Islands			\$62,250	\$5,460	\$67,710

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/36/36

Annex VII

Project Title	Agency	ODP (tonnes)	Funds Approved Project	Support	(US\$) Total	C.E. (US\$/kg)
SOMALIA						
REFRIGERATION						
Preparation of project proposal						
Formulation of refrigerant management plan	UNDP		\$15,000	\$1,950	\$16,950	
SEVERAL						
Institutional strengthening						
Establishment of the Ozone Unit	UNEP		\$26,000		\$26,000	
<i>Approved with the understanding that the level of funding requested will not constitute the basis for determining the funding level for the remaining two-year period.</i>						
Total for Somalia			\$41,000	\$1,950	\$42,950	
SRI LANKA						
FUMIGANT						
Preparation of project proposal						
Preparation of a terminal programme in the fumigant sector	UNDP		\$25,000	\$3,250	\$28,250	
Total for Sri Lanka			\$25,000	\$3,250	\$28,250	
SURINAME						
REFRIGERATION						
Preparation of project proposal						
Project preparation in the recovery and recycling refrigeration sector	UNDP		\$15,000	\$1,950	\$16,950	
Total for Suriname			\$15,000	\$1,950	\$16,950	
SYRIA						
FOAM						
Preparation of project proposal						
Preparation of an investment project in the extruded polystyrene foam sector	UNIDO		\$15,000	\$1,950	\$16,950	
<i>Approved on the basis that the consumption in the resulting projects would be considered in the context of Decision 35/57 and that data discrepancies would be resolved before projects were submitted to the Executive Committee.</i>						

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/36/36

Annex VII

Project Title	Agency	ODP (tonnes)	Funds Approved Project	(US\$) Support	C.E. (US\$/kg)
Annex VII					
REFRIGERATION					
Preparation of project proposal					
Project preparation in the manufacturing refrigeration sector (terminal phase-out)	UNDP		\$20,000	\$2,600	\$22,600
The Committee requested the Government and implementing agencies to: (i) take into account its expectation that where sectoral plans were to be prepared, they would in time replace the preparation of individual projects, and where a national phase-out plan was to be prepared, it would in time replace preparation of both individual projects and terminal sector programmes; and (ii) note that where requests to prepare multiple sectoral phase-out projects were submitted, the submission of the first sector phase-out project had to be accompanied by a clear implementation plan, covering the coordination among the various implementing agencies involved and detailing how the ODS tonnes remaining to be phased out were distributed over the various sectors and how reduction in national aggregate consumption would be verified.					
Preparation of an investment in the domestic refrigeration sector	UNIDO		\$15,000	\$1,950	\$16,950
Approved on the basis that the consumption in the resulting projects would be considered in the context of Decision 35/57 and that data discrepancies would be resolved before projects were submitted to the Executive Committee.					
PHASE-OUT PLAN					
Preparation of project proposal					
Preparation of a national ODS phase-out plan	UNIDO		\$60,000	\$7,800	\$67,800
The Committee requested the Government and implementing agencies to: (i) take into account its expectation that where sectoral plans were to be prepared, they would in time replace the preparation of individual projects, and where a national phase-out plan was to be prepared, it would in time replace preparation of both individual projects and terminal sector programmes; and (ii) note that where requests to prepare multiple sectoral phase-out projects were submitted, the submission of the first sector phase-out project had to be accompanied by a clear implementation plan, covering the coordination among the various implementing agencies involved and detailing how the ODS tonnes remaining to be phased out were distributed over the various sectors and how reduction in national aggregate consumption would be verified.					
Total for Syria			\$110,000	\$14,300	\$124,300
TANZANIA					
REFRIGERATION					
Recovery/recycling					
Recovery and recycling of CFCs	Germany	11.7	\$164,223	\$21,349	\$185,572
Total for Tanzania		11.7	\$164,223	\$21,349	\$185,572
					14.00

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/36/36

Annex VII

Project Title	Agency	ODP (tonnes)	Funds Approved Project	Support	(US\$) Total	C.E. (US\$/kg)
TOGO						
REFRIGERATION						
Preparation of project proposal						
Project preparation in the recovery and recycling refrigeration sector	UNDP		\$15,000	\$1,950	\$16,950	
Total for Togo			\$15,000	\$1,950	\$16,950	
TONGA						
REFRIGERATION						
Refrigerant management plan						
Implementation of the PIC Strategy: Training programme for refrigeration technicians including MAC recovery and recycling equipment	Australia		\$30,000	\$3,900	\$33,900	
Implementation of the PIC Strategy: Assistance for enforcing ODS regulations and training programme for customs officers	Australia		\$8,000	\$1,040	\$9,040	
SEVERAL						
Institutional strengthening						
Establishment of a National Compliance Centre (institutional strengthening)	UNEP		\$19,700		\$19,700	
<i>Approved in the context of PIC strategy together with other ODS phase out projects and activities, on the understanding that the Government would achieve a complete phase-out of ODSs by 2005 and would have flexibility on the use of the funding approved. The funding provided under the PIC strategy would be the total funding required by the country to achieve complete phase-out by 2005. The Government is also requested to present information to the Executive Committee annually on progress being made in the implementation of the national compliance strategies, in accordance with the decision of the Executive Committee on implementation of country programmes. The Committee requested the Government of Australia and UNEP not to disburse funding for the second tranche of the phase out strategy pending confirmation that at least 25 per cent of the current ODS consumption in the country had been phased out.</i>						
Total for Tonga			\$57,700	\$4,940	\$62,640	
TUNISIA						
FOAM						
Preparation of project proposal						
Project preparation in the foam sector	IBRD		\$10,000	\$1,300	\$11,300	
Total for Tunisia			\$10,000	\$1,300	\$11,300	
TURKEY						
FUMIGANT						
Preparation of project proposal						
Project preparation in the methyl bromide sector (storage of hazelnut)	IBRD		\$40,000	\$5,200	\$45,200	

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/36/36

Annex VII

Project Title	Agency	ODP (tonnes)	Funds Approved Project	Support	(US\$) Total	C.E. (US\$/kg)
SOLVENT						
Preparation of project proposal						
Preparation of a sectoral phase-out project in the solvents sector	UNIDO		\$50,000	\$6,500	\$56,500	
Total for Turkey			\$90,000	\$11,700	\$101,700	
TUVALU						
REFRIGERATION						
Refrigerant management plan						
Implementation of the PIC Strategy: Training programme for refrigeration technicians including MAC recovery and recycling equipment	Australia		\$18,000	\$2,340	\$20,340	
Implementation of the PIC Strategy: Assistance for enforcing ODS regulations and training programme for customs officers	Australia		\$8,000	\$1,040	\$9,040	
SEVERAL						
Institutional strengthening						
Establishment of a National Compliance Centre (institutional strengthening)	UNEP		\$17,500		\$17,500	
<i>Approved in the context of PIC strategy together with other ODS phase out projects and activities, on the understanding that the Government would achieve a complete phase-out of ODSs by 2005 and would have flexibility on the use of the funding approved. The funding provided under the PIC strategy would be the total funding required by the country to achieve complete phase-out by 2005. The Government is also requested to present information to the Executive Committee annually on progress being made in the implementation of the national compliance strategies, in accordance with the decision of the Executive Committee on implementation of country programmes. The Committee requested the Government of Australia and UNEP not to disburse funding for the second tranche of the phase out strategy pending confirmation that at least 25 per cent of the current ODS consumption in the country had been phased out.</i>						
Total for Tuvalu			\$43,500	\$3,380	\$46,880	
URUGUAY						
AEROSOL						
Technical assistance/support						
Development of an MDI transition strategy	UNDP		\$30,000	\$3,900	\$33,900	
Total for Uruguay			\$30,000	\$3,900	\$33,900	
VANUATU						
REFRIGERATION						
Refrigerant management plan						
Implementation of the PIC Strategy: Assistance for enforcing ODS regulations and training programme for customs officers	Australia		\$8,000	\$1,040	\$9,040	

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/36/36

Annex VII

Project Title	Agency	ODP (tonnes)	Funds Approved (US\$)		C.E. (US\$/kg)
			Project	Support	
Implementation of the PIC Strategy: Training programme for refrigeration technicians including MAC recovery and recycling equipment	Australia		\$26,000	\$3,380	\$29,380
SEVERAL					
Institutional strengthening					
Establishment of a National Compliance Centre (institutional strengthening)	UNEP		\$20,250		\$20,250
<i>Approved in the context of PIC strategy together with other ODS phase out projects and activities, on the understanding that the Government would achieve a complete phase-out of ODSs by 2005 and would have flexibility on the use of the funding approved. The funding provided under the PIC strategy would be the total funding required by the country to achieve complete phase-out by 2005. The Government is also requested to present information to the Executive Committee annually on progress being made in the implementation of the national compliance strategies, in accordance with the decision of the Executive Committee on implementation of country programmes. The Committee requested the Government of Australia and UNEP not to disburse funding for the second tranche of the phase out strategy pending confirmation that at least 25 per cent of the current ODS consumption in the country had been phased out.</i>					
Total for Vanuatu			\$54,250	\$4,420	\$58,670
VENEZUELA					
FOAM					
Integral skin					
Phasing out CFC-11 by conversion to water system as a blowing agent in the manufacture of flexible polyurethane foams at Manufacturas Enveta, C.A. Cumana	UNIDO	32.0	\$198,882	\$25,855	\$224,737 6.22
<i>Approved on the understanding that the disbursement of the approved funds would be subject to Venezuela's declaring its preferred option for the starting point of implementation of its national aggregate consumption, in line with Decision 35/57.</i>					
PHASE-OUT PLAN					
Preparation of project proposal					
Preparation of a national ODS phase-out plan	UNIDO		\$95,000	\$12,350	\$107,350
Total for Venezuela			\$293,882	\$38,205	\$332,087
YEMEN					
REFRIGERATION					
Preparation of project proposal					
Preparation of a terminal investment project in commercial refrigeration sector	UNIDO		\$10,000	\$1,300	\$11,300
<i>Approved on the basis that the consumption in the resulting projects would be considered in the context of Decision 35/57 and that data discrepancies would be resolved before projects were submitted to the Executive Committee.</i>					

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/36/36

Annex VII

Project Title	Agency	ODP (tonnes)	Funds Approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
Total for Yemen			\$10,000	\$1,300	\$11,300
YUGOSLAVIA					
REFRIGERATION					
Preparation of project proposal					
Preparation of an umbrella investment project in the commercial refrigeration sector	UNIDO		\$20,000	\$2,600	\$22,600
Total for Yugoslavia			\$20,000	\$2,600	\$22,600
REGION: AFR					
SEVERAL					
Technical assistance/support					
Regional surveys in halon and methyl bromide sector	UNDP		\$30,000	\$3,900	\$33,900
Total for Region: AFR			\$30,000	\$3,900	\$33,900
REGION: ASP					
SEVERAL					
Technical assistance/support					
Implementation of the PIC Strategy: Three thematic meetings on issues related to the implementation of the strategy	UNEP		\$50,000	\$6,500	\$56,500
Implementation of the PIC Strategy: Technical assistance to countries and monitoring the implementation of the strategy	UNEP		\$120,000	\$15,600	\$135,600
Implementation of the PIC Strategy: Technical assistance for other countries not included in the strategy	UNEP		\$50,000	\$6,500	\$56,500
Implementation of the PIC Strategy: Policy assistance and guidance to countries for development of regulations	UNEP		\$90,000	\$11,700	\$101,700
Total for Region: ASP			\$310,000	\$40,300	\$350,300
GLOBAL					
SEVERAL					
Preparation of project proposal					
Unallocated project preparation	IBRD		\$180,000	\$23,400	\$203,400
Project preparation advance (35th ExCom)	UNIDO		(\$176,250)	(\$22,913)	(\$199,163)
Project preparation advance (35th ExCom)	IBRD		(\$180,000)	(\$23,400)	(\$203,400)
Project preparation advance (35th ExCom)	UNDP		(\$200,000)	(\$26,000)	(\$226,000)
Technical assistance/support					
Translation of OzonAction Publications into other UN languages	UNEP		\$93,000	\$12,090	\$105,090
Total for Global			(\$283,250)	(\$36,823)	(\$320,073)
GRAND TOTAL		2,816.9	\$49,105,566	\$4,650,550	\$53,756,116

Summary

UNEP/OzL.Pro/ExCom/36/36
Annex VII

Sector	Tonnes ODP	Funds Approved (US\$)		
		Project	Support	Total
BILATERAL COOPERATION				
Aerosol		\$16,500	\$2,145	\$18,645
Foam	49.0	\$425,094	\$55,263	\$480,357
Refrigeration	11.7	\$695,223	\$90,379	\$785,602
Phase-out plan		\$60,000	\$7,800	\$67,800
TOTAL:	60.7	\$1,196,817	\$155,587	\$1,352,404
INVESTMENT PROJECT				
Aerosol	60.0	\$264,000	\$34,320	\$298,320
Foam	1,061.4	\$5,569,730	\$697,083	\$6,266,813
Fumigant	29.0	\$1,720,000	\$199,200	\$1,919,200
Other	120.0	\$2,000,000	\$180,000	\$2,180,000
Production		\$20,344,350	\$1,457,217	\$21,801,567
Refrigeration	764.9	\$5,250,852	\$587,594	\$5,838,446
Solvent	706.0	\$8,262,207	\$855,543	\$9,117,750
TOTAL:	2,741.2	\$43,411,139	\$4,010,956	\$47,422,095
WORK PROGRAMME AMENDMENT				
Aerosol		\$140,000	\$18,200	\$158,200
Foam		\$372,500	\$48,425	\$420,925
Fumigant		\$355,000	\$46,150	\$401,150
Process agent		\$110,000	\$14,300	\$124,300
Refrigeration		\$835,000	\$108,550	\$943,550
Solvent		\$315,000	\$40,950	\$355,950
Phase-out plan		\$565,000	\$73,450	\$638,450
Several	15.0	\$1,805,110	\$133,981	\$1,939,091
TOTAL:	15.0	\$4,497,610	\$484,006	\$4,981,616
Summary by Parties and Implementing Agencies				
Australia		\$276,000	\$35,880	\$311,880
Canada		\$225,000	\$29,250	\$254,250
Germany	60.7	\$680,817	\$88,507	\$769,324
Sweden		\$15,000	\$1,950	\$16,950
IBRD	839.8	\$25,095,985	\$2,087,461	\$27,183,446
UNDP	1,182.1	\$12,653,435	\$1,430,647	\$14,084,082
UNEP		\$1,177,484	\$52,390	\$1,229,874
UNIDO	734.3	\$8,981,845	\$924,465	\$9,906,310
GRAND TOTAL	2,816.9	\$49,105,566	\$4,650,550	\$53,756,116