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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Ninety-sixth Meeting
Montreal, 26–30 May 2025
Item 9(d) of the provisional agenda¹

PROJECTS RECOMMENDED FOR INDIVIDUAL CONSIDERATION

1. This document provides summary information on projects and activities submitted to the 96th meeting that are recommended for individual consideration, as listed in table 1.

Table 1. Requests recommended for individual consideration

Projects and activities	No. of countries	No. of funding requests	Amounts recommended (US \$)	Amounts in principle (US \$)
Stage II/III of HPMPs	4	11	3,001,132	6,916,303
Tranches of approved HPMPs	1	2	TBD	
Stage I of KIPs	9	28	18,813,619	36,100,155
Emergency funding for institutional strengthening	1	1	30,000	
Pilot projects on energy efficiency (decision 91/65)	4	4	1,582,880	
Preparation of pilot projects on energy efficiency (decision 94/60)	2	2	87,740	
Preparation of energy-efficiency end-user projects using a revolving fund mechanism (decision 95/87)	7	5	642,000 ²	
Global project for the twinning of ozone officers and energy-efficiency policymakers (phase II)		1	890,452	
Total		54	25,047,823	

Note: Funding amounts include agency support costs

2. Tables 2-5 provide more information on projects and activities recommended for individual consideration, as follows: table 2 lists non-investment activities included in the work programmes of implementing agencies; table 3 contains requests for new stages of HCFC phase-out management plans (HPMPs) and tranche requests under the approved stages of HPMPs; table 4 presents requests for stage I of Kigali HFC implementation plans (KIPs); and table 5 lists requests for stand-alone pilot projects related to energy efficiency in the servicing sector submitted in line with decision 91/65.

¹ UNEP/OzL.Pro/ExCom/96/1

² Amount as submitted

Table 2. Non-investment activities included in the agency work programmes for 2025

Country / Region	Project title	Issue	Secretariat presentation (Y/N)
UNEP's work programme – UNEP/OzL.Pro/ExCom/96/21			
Maldives	Additional emergency assistance for institutional strengthening	Approval on an exceptional basis	N
Global	Global technical assistance: Twinning of national ozone officers and energy-efficiency policymakers to support Kigali Amendment objectives (phase II)	All technical and cost issues resolved	Y
UNIDO's work programme – UNEP/OzL.Pro/ExCom/96/22/Add.1			
Argentina	Preparation of a project to enhance energy efficiency in the context of HFC phase-down in the air-conditioning sector (decision 94/60)	All technical and cost issues resolved	N
World Bank's work programme – UNEP/OzL.Pro/ExCom/96/23			
Indonesia	Project preparation for enhancing energy efficiency in the context of HFC phase-down in the refrigeration manufacturing sector (decision 94/60)	All technical and cost issues resolved	N
Grenada	Preparation of a revolving fund for end users in the servicing sector	As per decision 95/87(g)	Y
Mexico	Preparation of a revolving fund for end users in the public sector	As per decision 95/87(g)	Y
Thailand	Preparation of a revolving fund for end users in the domestic refrigeration, residential air-conditioning (AC), building chillers, and mobile AC sectors	As per decision 95/87(g)	Y
Türkiye	Preparation of a revolving fund for end users in the public sector	As per decision 95/87(g)	Y
UNDP's work programme – UNEP/OzL.Pro/ExCom/96/20			
Global (Colombia, Ghana, and Jordan)	Preparation of a revolving fund for end users in the tourism sector	As per decision 95/87(g) ³	Y

Table 3: HPMP stage and tranche requests

Country	Stage / tranche #	Implementing agencies	Doc. #	Issue	Secretariat presentation (Y/N)
Antigua and Barbuda	Stage II, 1 st tranche	UNEP/ UNIDO	96/24	Request of funds to achieve reduction targets from past years (issue raised in section III.5 of document UNEP/OzL.Pro/ExCom/96/16)	N
Armenia	Stage III, 1 st tranche	UNIDO/ UNEP	96/25	All technical and cost issues resolved	N

³ To provide funding, for the preparation of no more than five projects, of no more than US \$100,000 per project, on the understanding that those proposals would be submitted to the 96th meeting and that only up to two projects would be selected for the funding window.

Country	Stage / tranche #	Implementing agencies	Doc. #	Issue	Secretariat presentation (Y/N)
El Salvador	Stage II, 2 nd tranche	UNDP/ UNEP	96/33	Non-compliance with Agreement targets	Y
Haiti	Stage II, 1 st tranche	UNDP	96/40	Request of funds to achieve reductions targets from past years (issue raised in section III.5 of document UNEP/OzL.Pro/ExCom/96/16)	N
Islamic Republic of Iran	Stage III, 1 st tranche	UNDP/ UNEP/ UNIDO	96/43	All technical and cost issues resolved	Y

Table 4: KIP stage I requests

Country	Implementing agencies	Doc. #	Para. #	Issue	Plenary presentation
Bosnia and Herzegovina	UNIDO	96/27	--	All technical and cost issues resolved	N
Egypt	UNIDO/ UNDP	96/32	39-155	All technical and cost issues resolved Inclusion of a project to phase out HFCs in pre-blended polyols (issue to be considered in document UNEP/OzL.Pro/ExCom/96/59) Definition of small and medium-sized enterprises in the domestic refrigeration manufacturing sector and applicability of decision 95/86(c)	Y
Georgia	UNEP/ UNDP	96/37	18-67	All technical and cost issues resolved	N
Guinea	UNEP/ UNIDO	96/39	--	Change of HCFC and HFC baselines requested by the country Incidence of HCFC baseline on HFC baseline and on the starting point for sustained reductions in HFC consumption	Y
Indonesia	World Bank	96/42	--	Fluctuations of HFC consumption during baseline years	Y
Lebanon	UNDP	96/44	--	All technical and cost issues resolved Support for commitment to achieve targets higher than Montreal Protocol limits under Kigali Amendment in 2035 (decision 92/44)	Y
Morocco	UNIDO	96/48	29-76	All technical and cost issues resolved	Y
Republic of Moldova	UNEP	96/51	--	All technical and cost issues resolved	N
Sri Lanka	UNDP/ UNEP	96/53	--	All technical and cost issues resolved	Y

Table 5: Stand-alone pilot projects on energy efficiency (decision 91/65) with presentation at the plenary

Country	Implementing agencies	Doc. #	Project title / specifics
Chile	UNDP	96/30	Demonstration project for the use of heat pumps based on R-744 (carbon dioxide) as refrigerant in industrial refrigeration
Cuba	UNDP	96/31	Introduction of energy-efficient refrigeration technology with low GWP in chillers in the tourism sector

Country	Implementing agencies	Doc. #	Project title / specifics
Guatemala	UNIDO	96/38	Introduction of energy-efficient, low-GWP, refrigerant-based and evaporative cooling technology in the AC sector
North Macedonia	UNIDO	96/49	Improvement of the framework for energy efficiency in the RAC sector through strengthening of the legal system, enhancing the energy efficiency of HFC-based equipment and promoting MEPS