



**United Nations
Environment
Programme**



Distr.
LIMITED

UNEP/OzL.Pro/ExCom/19/10
13 April 1996

ORIGINAL: ENGLISH

Executive Committee of
the Multilateral Fund for the
Implementation of the Montreal Protocol

Nineteenth Meeting
Montreal, 8-10 May 1996

UNIDO WORK PROGRAMME AMENDMENTS

COMMENTS AND RECOMMENDATIONS FROM THE FUND SECRETARIAT**COMMENTS**

1. UNIDO is requesting approval of the Executive Committee for US \$367,250 for work programme amendments as indicated in Table 1.

Table 1:UNIDO 1996 Work Programme Amendments and corresponding funding levels

Country	Activity/Project	Included in Business Plan	Amount Requested	Amount Recommended (US \$)
Cameroon	Project formulation of investment projects in the foam and refrigeration sectors	No	20,000	pending
Croatia	Project formulation of investment projects in all sectors	No	70,000	0
Cuba	Formulation of an investment project (LPG purification plant)	No	20,000	pending
Guinea	Project formulation of investment projects in foam sector	No	20,000	pending
Honduras	Project formulation of investment projects in all sectors	No	30,000	0
Democratic Republic of Korea	Project formulation of investment projects in all sectors	No	70,000	0
Madagascar	Project formulation of investment projects in all sectors	No	25,000	0
Morocco	Project formulation of three investment projects in domestic refrigeration sector	No	15,000	pending

Country	Activity/Project	Included in Business Plan	Amount Requested	Amount Recommended (US \$)
Nicaragua	Project formulation of investment projects in refrigeration, foam and aerosol sectors	No	30,000	0
Zaire	Project formulation of investment projects in foam and refrigeration sectors	No	25,000	0
Sub-Total			325,000	pending
Agency support costs			42,250	pending
Total			367,250	pending

2. It is to be noted that of the countries listed in Table 1 for which project preparation is requested, only three (Cameroon, Cuba, and Guinea) have approved country programmes and a fourth, Morocco, is submitting its country programme to the 19th Meeting.

3. Project preparation is requested for countries that sought UNIDO's assistance after the submission of its 1996 Business Plan. Thus, project preparation was not included in UNIDO's business plan for Cameroon, Cuba, Guinea, and Morocco.

4. Requests for project preparation in Morocco have also been submitted by the Government of France, UNDP, and the World Bank.

5. The Executive Committee approved US \$400,000 at its 18th Meeting for project preparation activities in 1996. This request is for the preparation of projects to be submitted in 1997. However, UNIDO indicated in revised information about its business plan that with its additional requests and the remaining project preparation funds approved in 1995, it will prepare and submit 129 projects, sixty-eight of these projects would be submitted only in 1997.

RECOMMENDATIONS

1. The Secretariat recommends that the Project Review Sub-Committee consider the issue of funding project preparation activities that are not included in implementing agencies' business plans and for countries that have not submitted country programmes.

PROJECT CONCEPT

Country: Cameroon

Sector Covered: Foam, refrigeration

Project Title: Project formulation of investment projects
in the foam and refrigeration sectors

Project Duration: 2 months

Project Budget: US\$ 20,000 (excl. Agency Support Costs)

Implementing Agency: UNIDO

Coordinating Agency: Ministere de l'environnement et des
forets

Project Summary

The Implementing Agency has received an official request from the Government of Cameroon for the formulation of investment projects in the foam and refrigeration sectors.

PROJECT CONCEPT

Country: Croatia
Sector Covered: All sectors
Project Title: Project formulation of investment projects
in all sectors
Project Duration: 6 months
Project Budget: US\$ 70,000 (excl. Agency Support Costs)
Implementing Agency: UNIDO
Coordinating Agency: State Directorate for Environment

Project Summary

The Implementing Agency has received an official request from the Government of Croatia for the formulation of investment projects in all sectors.

Project Concept

Country: Cuba

Sector covered: Refrigeration and aerosols

Project Title: Formulation of an investment project (LPG purification plant)

Project duration: 4 months

Project budget: US\$ 20,000 (excl. agency support costs)

Implementing agency: UNIDO

Coordinating Agency: Ministry of Science, Technology and Environment

Project Summary

The Implementing agency has received an official request from the Government of Cuba for the formulation of an LPG purification plant project. This project is aimed to produce purified LPG as a drop in substitute in the refrigeration sector and as an alternative in the aerosols sector.

PROJECT CONCEPT

Country: Guinea

Sector Covered: Foam sector

Project Title: Project formulation of investment projects
in foam sector

Project Duration: 2 months

Project Budget: US\$ 20,000 (excl. Agency Support Costs)

Implementing Agency: UNIDO

Coordinating Agency: Ministry of Environment and Natural
Resources

Project Summary

The Implementing Agency has received an official request from the Government of Guinea for the formulation of investment projects in foam sector.

PROJECT CONCEPT

Country: Honduras
Sector Covered: All sectors
Project Title: Project formulation of investment projects
in all sectors
Project Duration: 3 months
Project Budget: US\$ 30,000 (excl. Agency Support Costs)
Implementing Agency: UNIDO
Coordinating Agency: Ministry of Environment

Project Summary

The Implementing Agency has received an official request from the Government of Honduras for the formulation of investment projects in all sectors.

PROJECT CONCEPT

Country: Democratic Republic of Korea
Sector Covered: All sectors
Project Title: Project formulation of investment projects
in all sectors
Project Duration: 6 months
Project Budget: US\$ 70,000 (excl. Agency Support Costs)
Implementing Agency: UNIDO
Coordinating Agency: Government of DRK through Permanent
Mission of DRK in Vienna

Project Summary

The Implementing Agency has received an official request from the Government of Democratic Republic of Korea for the formulation of investment projects in all sectors.

PROJECT CONCEPT

Country: Madagascar
Sector Covered: all sectors
Project Title: Project formulation of investment projects
in all sectors
Project Duration: 4 months
Project Budget: US\$ 25,000 (excl. Agency Support Costs)
Implementing Agency: UNIDO
Coordinating Agency: Ministry of Industry and Handicrafts

Project Summary

The Implementing Agency has received an official request from the Government of Madagascar for the formulation of investment projects in all sectors.

PROJECT CONCEPT

Country: Morocco

Sector Covered: Domestic refrigeration sector

Project Title: Project formulation of 3 investment projects
in domestic refrigeration sector

Project Duration: 2 months

Project Budget: US\$ 15,000 (excl. Agency Support Costs)

Implementing Agency: UNIDO

Coordinating Agency: Ministere de l'environnement

Project Summary

The Implementing Agency has received an official request from the Government of Morocco for the formulation of investment projects in the domestic refrigeration sector.

PROJECT CONCEPT

Country: Nicaragua
Sector Covered: All sectors
Project Title: Project formulation of investment projects
in all sectors
Project Duration: 3 months
Project Budget: US\$ 30,000 (excl. Agency Support Costs)
Implementing Agency: UNIDO
Coordinating Agency: Authorities for environment protection
and natural resources

Project Summary

The Implementing Agency has received an official request from the Government of Nicaragua for the formulation of investment projects in all sectors.

PROJECT CONCEPT

Country: Zaire

Sector Covered: Foam and refrigeration sectors

Project Title: Project formulation of investment projects
in foam and refrigeration sectors

Project Duration: 3 months

Project Budget: US\$ 25,000 (excl. Agency Support Costs)

Implementing Agency: UNIDO

Coordinating Agency: Authorities for environment protection
and natural resources

Project Summary

The Implementing Agency has received an official request from the Government of Zaire the formulation of investment projects in foam and refrigeration sectors.