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UNEP PROGRESS REPORT



UNEP

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UNEP PROGRESS AND FINANCIAL REPORT

UNDER THE MULTILATERAL FUND

UNEP IE

(1 JANUARY - 30 JUNE 1996)

September 19, 1996

TABLE OF CONTENTS

I.	Project Approvals and Disbursements	4
A.	Annual Summary Data	4
B.	Interest	4
C.	Summary Data by Type (CPG, DEM, INS, INV, PRP, TAS, TRA)	5
II.	Project Completions since Last Report	6
B.	Non-investment Project Completions since Last Report	6
1.	Country Programmes	6
2.	Technical Assistance	6
2.1.	Information Exchange	6
2.2.	Networking	7
3.	Training	8
III.	Global and Regional Project Highlights	9
A.	Global Projects	9
B.	Regional Projects	19
1.	Networking	19
2.	Training	20
IV.	Performance Indicators	23
A.	Agency's Business Plan Performance Goals	23
B.	Cumulative Completed Investment Projects	24
C.	Cumulative Completed Non-Investment Projects	24
D.	Cumulative Ongoing Investment Projects	24
E.	Cumulative Ongoing Non-Investment Projects	24
V.	Status of Agreements and Project Preparation (where applicable), by country	26
A.	Agreements to be signed/executed/finalized and when they will be ready for disbursing	26
B.	Project Preparation by country, approved amount, and amount disbursed.	26
VI.	Administrative Issues (Operational, Policy, Financial, and Other Issues)	26
A.	Resource Intensive Reporting	26
B.	Implementing Agency and Other Co-operation	26
C.	Adjustments	27
ANNEX I	Country Development and Institutional Strengthening Unit Highlights	28
ANNEX II	Data Base	33

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**PROGRESS AND FINANCIAL REPORT
(1 JANUARY - 30 JUNE 1996)**

I. Project Approvals and Disbursements

A. Annual Summary Data

From its inception in June 1991 until the end of this reporting period in June 1996, UNEP's OzonAction Programme has had a total of 228 activities approved by the Executive Committee of the Multilateral Fund (MF). 126 of these projects are part of UNEP's "core clearinghouse" activities comprising information exchange, training and networking activities, while the remaining 102 projects are related to Country Programme formulation and Institutional Strengthening projects.

The total approved funding for the same period has been US\$ 19,100,690 and the overall disbursement ratio has been 66%.

Of the total of activities approved, 193 are objective-sensitive activities, and 115 of these activities have been completed to date, providing an overall completion ratio of 75%.

In the same period, 35 time-sensitive activities (mainly Institutional Strengthening) have been approved by the Executive Committee with a total funding of US\$ 3,693,590 and the disbursement ratio for this type of projects has been 27%. For more details, please see "Annual Summary" Table in Annex II of this document.

B. Interest

The total interest earned from 1991 until June 1996 by funds approved for UNEP's OzonAction Programme activities is US\$ 869,558 broken down by year as follows:

Year	Interest in US\$
1991	24,172
1992	56,773
1993	108,533
1994	296,439
1995	339,902
1996	43,739
Total	869,558.00

Annual Summary

Year/Implementation Characteristic	Number of Approvals	Number Completed	Per Cent Completed	ODP to be Phased Out	ODP Phased Out	Per Cent of ODP Phased Out	Approved Funding (US \$)	Adjustment (US \$)	Funds Disbursed (US \$)	Per Cent of Funds Disbursed	Balance (US \$)	Planned Commitment in Current Year (US \$)	Administrative Support (US \$)
Disbursement during Implementation													
1991	11	11	100%				1484000	0	1387500	93%	96500	0	192920
1992	14	14	100%				1670000	12000	1714500	102%	-32500	0	217100
1993	42	36	86%				2975800	3000	2887700	97%	91100	144400	386854
1994	46	32	70%				3223000	0	2718400	84%	504600	460000	418990
1995	42	22	52%				3317200	0	2517900	76%	799300	740200	431236
1996	38	0	0%				2722100	0	339100	12%	2383000	1648000	353873
Sub-total	193	115	60%				15392100	15000	11565100	75%	3842000	2992600	2000973
Time-sensitive Accounts	35	0	0%				3693590	0	1003955	27%	2689635	826800	480166.7
GRAND TOTAL	228	115	50%				19085690	15000	12569055	66%	6531635	3819400	2481140

Note 1: Agency and National implementation is not distinguished in this table.

Note 2: Retroactive projects and time-sensitive accounts are provided for all years as one cumulative figure (not included in annual data).

Under UNEP's standard accounting practices, any interest accrued is credited immediately to the Multilateral Fund's account.

C. Summary Data by Type (CPG, DEM, INS, INV, PRP, TAS, TRA)

Of the total of activities being implemented by UNEP's OzonAction Programme from 1991 until June 1996, 67 are Country Programme preparations, 35 are Institutional Strengthening projects, 14 are project preparations, 67 are technical assistance projects (mainly Information Exchange) and 45 are training projects.

The highest completion rate (70%) has been achieved in Country Programme preparation, followed by 64% completion ratio for technical assistance projects.

For more details, please see Table "Summary Data by Project type" in Annex II of this report.

Summary Data by Project Type

Type	Number of Approvals	Number Completed	Per Cent Completed	Approved Funding (US \$)	Adjustment (US \$)	Funds Disbursed (US \$)	Per Cent of Funds Disbursed	Balance (US \$)	Planned Commitments in Current Year (US \$)
Country Programme Preparation	67	47	70%	2150000	15000	1580400	73%	584600	401000
Demonstration Projects									
Institutional Strengthening Projects	35	0	0%	3693590	0	1003955	27%	2689635	826800
Investment Projects									
Project Preparation	14	0	0%	899000	0	159100	18%	739900	638000
Technical Assistance Projects	67	43	64%	8051300	0	6857800	85%	1193500	949200
Training Projects	45	25	56%	4291800	0	2967800	69%	1324000	1004400
SUB-TOTAL	228	115	50%	19085690	15000	12569055	66%	6531635	3819400
ADMINISTRATIVE SUPPORT				2481140					
GRAND TOTAL				21566830					

II. Project Completions since Last Report

B. Non-investment Project Completions since Last Report

This section contains the list of activities completed during the reporting period. For highlights of these activities, please see section III.

1. Country Programmes

- * 6 Country Programmes have been completed and approved at the 19th Executive Committee meeting in May 1996: *Bahamas, Papua New Guinea, Lebanon, Morocco, Vietnam and Gambia.*
- * 8 Country Programmes have been completed and are being submitted to the 20th Executive Committee Meeting: *Jamaica, Pakistan, Tanzania, Honduras, Lesotho, Bahrain, Croatia and Ethiopia*

Jamaica, Morocco, Vietnam, Pakistan and Tanzania were also assisted in the formulation of their Country Programme, when they were yet not Parties to the Protocol, by the Government of Finland through the FINNIDA fund.

2. Technical Assistance

2.1. Information Exchange

The following projects were completed during the reporting period as part of UNEP's "core clearinghouse" activities.

- * Undertook data collection, programmed software, and disseminated Version 4.0 of the OzonAction Information Clearinghouse diskette version to all National Ozone Units (NOUs), Implementing Agencies, and selected developed country environmental agencies.
- * Updated and distributed to all NOUs 5 existing information papers.
- * Collected 30 new case studies and disseminated the December 1995 update of the *Case Study Compendium* in January 1996 to ODS Officers, Technical Options Committee (TOC) Chairs and Implementing Agencies.
- * Responded to over 270 queries including technical and policies issues.
- * Researched and responded to approximately 10 technical and policy queries related to halon banking.

Completed Since Last Report

Project Title	Region	Project Number					ODP Phased Out	Date Approved	First Disbursement Date	Date Completed (Actual)	Date of Financial Completion	Approved Funding (US \$)	Adjustment (US \$)	Funds Disbursed (US \$)	Per Cent of Funds Disbursed	Balance (US \$)	Planned Commitment in Current Year (US\$)
Transfer of Technology Workshop (Regional). Bilateral assistance from France		AFR	SEV		TRA			95-Jul	Aug-95	Jan-96						0	
Support to Regional network for ODS Officers in Africa		AFR	SEV	12	TAS	9		94-Mar	Apr-94	Mar-96	Dec-94	180000		180000	100%	0	
1) Support to Regional network for ODS Officers in Africa		AFR	SEV	12	TAS	9		94-Mar		May-95						0	
2) Support to Regional network for ODS Officers in Africa		AFR	SEV	12	TAS	9		94-Mar		Nov-95						0	
Translate the halon management banking for the future information kit		GLO	HAL	12	TAS	57		94-Mar	Jun-94	Mar-96		10000		10000	100%	0	
		GLO	SEV	12	TAS	58		94-Mar	Jan-95	Mar-96		50000		50000	100%	0	
Informal Advisory meetings Information, Dissemination (1994)		GLO	SEV	12	TAS	49		94-Mar	Mar-94	Mar-96		380000		380000	100%	0	
		ASP	SEV	16	TAS	17		95-Mar	Apr-95	Mar-96		62000		62000	100%	0	
Support to regional network for ODSONEIT/SEAP		ASP	SEV	16	TAS	17		95-Mar		Aug-95						0	
1) Support to regional network for ODSONEIT/SEAP		ASP	SEV	16	TAS	17		95-Mar		Jan-95						0	
2) Support to regional network for ODSONEIT/SEAP		ASP	SEV	16	TAS	17		95-Mar								0	
Convene a halon bank managers meeting		GLO	HAL	16	TAS	84		95-Mar	Oct-95	Mar-96		50000		50000	100%	0	

Completed Since Last Report

Provide halon bank management query response, information collection and dissemination		GLO	HAL	16	TAS	81		95-Mar	Mar-95	Mar-96		35000		35000	100%	0	0
Publish the Ozon Action Newsletter and Special Supplements		GLO	SEV	16	TAS	78		95-Mar	Apr-95	Mar-96		245000		245000	100%	0	
Provide direct query response service		GLO	SEV	16	TAS	79		95-Mar	Mar-95	Mar-96		35000		35000	100%	0	0
Update OAIC-Diskette version		GLO	SEV	16	TAS	72		95-Mar	Jun-95	Mar-96		25000		25000	100%	0	0
Prepare information and fact sheets		GLO	SEV	16	TAS	74		95-Mar	Jun-95	Mar-96		100000		100000	100%	0	0
		GLO	SEV	16	TAS	80		95-Mar	Apr-95	Mar-96		60000		60000	100%	0	0
Conduct outreach at conferences and workshops		GLO	SEV	16	TAS	71		95-Mar	Jul-95	Mar-96		50000		50000	100%	0	0
Informal Advisory meetings		LAC	SEV	16	TAS	11		95-Mar	May-95	Mar-96		299000		299000	100%	0	
Support to regional Network for ODS officers for LAC (1995)		LAC	SEV	16	TAS	11		95-Mar		Mar-95						0	
1) Support to regional Network for ODS officers for LAC (1995)		LAC	SEV	16	TAS	11		95-Mar		Aug-95						0	
2) Support to regional Network for ODS officers for LAC (1995)		LAC	SEV	16	TAS	11		95-Mar		Jun-95						0	
3) Support to regional Network for ODS officers for LAC (1995)		LAC	SEV	16	TAS	11		95-Mar								0	
Support to Regional network for ODS Officers in Africa		AFR	SEV	12	TAS	9		95-Mar	Jul-95	Apr-96		232200		232200	100%	0	0
1) Support to Regional network for ODS Officers in Africa		AFR	SEV	12	TAS	9		95-Mar		Nov-95						0	
2) Support to Regional network for ODS Officers in Africa		AFR	SEV	12	TAS	9		95-Mar		Apr-96						0	

Completed Since Last Report

International Bank for clearing-house function		GLO	HAL	9	TAS	37		93-Mar	Apr-93	May-96		100000		100000	100%	0	0
Country programme preparation Lebanon	ASP	LIB	SEV	12	CPG	1		94-Mar	Jul-94	May-96		50000		50000	100%	0	0
Country programme preparation Papua New Guinea	ASP	PNG	SEV	13	CPG	1		94-Jul	Feb-95	May-96		40000		40000	100%	0	0
Country programme preparation Vietnam	ASP	VIE	SEV	13	CPG	2		94-Jul	Nov-94	May-96		30000		30000	100%	0	0
Training workshop on safety aspects of CFC substitution, China	ASP	CPR	SEV	18	TRA	155		95-Nov	Jan-96	May-96		82400		82400	100%	0	0
Country programme preparation Pakistan	ASP	PAK	SEV	9	CPG	1		93-Mar	May-93	Jun-96		60000		60000	100%	0	0
Country programme preparation Lesotho	AFR	LES	SEV	15	CPG	1		94-Dec	May-95	Jun-96		40000		40000	100%	0	0
Country programme preparation Bahrain	ASP	BAH	SEV	12	CPG	1		94-Mar	Jun-94	Jun-96		50000		50000	100%	0	0
Country programme preparation Honduras	LAC	HON	SEV	13	CPG	1		94-Jul	Dec-94	Jun-96		40000		40000	100%	0	0
Country programme preparation Jamaica	LAC	JAM	SEV	12	CPG	1		94-Mar	Jun-95	Jun-96		40000		40000	100%	0	0
Country programme preparation Ethiopia	AFR	ETH	SEV	16	CPG	1		95-Mar	Sep-95	Jun-96		40000		40000	100%	0	0
Technology Cooperation Workshop for ODS elimination	ASP	VIE	SEV	17	TAS	9		95-Jul	Sep-95	Jun-96		27000		27000	100%	0	0
Country programme preparation Croatia	EUR	CRO	SEV	16	CPG	1		95-Mar	Apr-95	Jun-96		40000		40000	100%	0	0
GRAND TOTAL												2452600	0	2452600	100%	0	0

- * Conducted outreach at 3 events:
 - CFC and Halon Replacement Strategies Institute of International Research (Dubai, 28-29 February 1996)
 - Workshop on Safety Aspects of CFC Substitution (Hangzhou, 22-24 May 1996)
 - 19th Meeting of the Executive Committee of the Multilateral Fund (Montreal, 8-10 May 1996)
- * Organized UNEP's Informal Advisory Group meeting on 14-16 February 1996.
- * Published and disseminated 2 issues of the newsletter (OAN 18 and 19) in 5 languages
- * Produced 13 issues of the fortnightly *Executive News Service* for the benefit of the members of the Executive Committee.
- * Completed the Chinese version of the Technical Brochure series and distributed these to readers from government, industry, and academia in China.
- * Printed and disseminated in English the video booklet *Saving the Ozone Layer: Every Action Counts* and the handbook *Five Steps for Raising Awareness on Ozone Depletion: A Handbook for National Ozone Units*.

2.2. Networking

The following networking meeting were completed during the reporting period as part of UNEP's "core clearinghouse" activities.

- * Preparatory meeting for the Third Workshop of the Network of ODS Officers of Latin America-Central (ODSONET/LAC-C), Cancun, Mexico, 13-14 June 1996.
- * Third Workshop of the Network of ODS Officers of Latin America-South (ODSONET/LA-S), Cartagena, Colombia 22-26 April 1996.
- * The second ODS Officers Network for English-speaking Africa (ODSONET/AF-E) annual workshop, Accra, Ghana, from 17-21 June 1996.
- * The first follow-up meeting for French-speaking Africa (ODSONET/AF-F), was held in Brazzaville, Congo on 18-29 April 1996.
- * Follow-up meeting for the ODS Officers Network for South-East Asia & Pacific (ODSONET/SEAP) 1995 meeting, Bangkok Thailand, 21-22 March 1996.

3. Training

The following training activities were completed during the reporting period as part of the UNEP's "core Clearinghouse" activities:

- * The National Training Workshop on Safety Aspect of CFC substitution, Hangzhou, China, 22-24 May 1996
- * The Technology Transfer Workshop on the Practical Implementation of the Montreal Protocol for French-speaking African Countries, Douala, Cameroon from 27-29 February 1996.

The following training activities were completed during the reporting period as part of the action plans contained in the Country Programmes of the respective countries during the period from 1 January to 30 June 1996:

- * The National Training Courses on Good Practices in Refrigeration, Burkina Faso, Ouagadougou from 22 - 25 January 1996
- * The Training Workshop on Good Practices in Refrigeration, Bogota, Colombia, 16-24 May 1996.

III. Global and Regional Project Highlights

A. Global Projects

The details of progress is reported for the period from 1 January to 30 June 1996.

1. INFORMATION EXCHANGE

1.1 Collect sectoral data from worldwide sources

Content: Technology Sourcebooks: Worldwide quality-reviewed sourcing information on alternative technologies, equipment and chemicals. Technology data sheets give advantages and disadvantages, including toxicity and environmental effects, and supplier lists indicate worldwide sources of available technology. Quality review was conducted by internationally-recognized sectoral experts drawn from the UNEP TEAP (Technology and Economic Assessment Panel) and TOCs, to ensure compatibility with the TOC reports, technical accuracy, completeness, and utility for developing countries.

On-going activities:

GLO/SEV/12/TAS/50:

- * Final draft of the quality-reviewed *Aerosol, Sterilant, Miscellaneous Uses and Carbon Tetrachloride* Sourcebook update received. Expected printing and distribution in September 1996.
- * Final draft of the quality-reviewed *Specialized Solvent Uses* Sourcebook update received. Expected printing and distribution in September 1996.

GLO/SEV/16/TAS/76:

- * Final draft of the quality-reviewed *Flexible and Rigid Foams* Sourcebook update received. Expected printing and distribution in September 1996.
- * Second draft of the quality-reviewed *Refrigeration, Air Conditioning and Heat Pumps* Sourcebook update received. Expected completion in September 1996, and expected printing and distribution in October 1996. Delays in project were incurred due to staff changes at the consulting company and complication of the sector.

GLO/SEV/16/TAS/82:

- * Draft *Solvent Sector Case Studies* developed in cooperation with ICEL and USEPA received. Further data collection underway. Expected completion in August 1996.
- * Document Repository: A document repository containing ODS phase-out technical and policy documents from around the world, which is used to respond to queries from NOUs and industry groups in Article 5 countries, for the OAIC-DV Publications data base, and for various technical projects.

New activities approved in 1996 Work Programme:

GLO/SEV/19/PRP/*¹:

- * Abstracted 207 more documents/papers in the Aerosols, Foams, Halons, Refrigeration sectors under the guidance and quality review of the TOC Co-Chairs/members, which brings the total number of abstracts to over 1070.
- * Acquired approximately 244 new documents.

1.2 Update the OAIC diskette version

Content: A diskette-based reference tool designed for NOUs containing data bases on technical/policy literature, contacts, and research findings. This diskette is updated and disseminated 2 times per year.

Completed activities:

GLO/16/TAS/72: Activities included:

- * Programmed, developed and disseminated version 4.0 of the OAIC Diskette version in order to incorporate French and Spanish glossaries of Montreal Protocol terminology; official national ODS production and consumption data; updated version of the Multilateral Fund's Inventory of Approved Projects; the updated version of Multilateral Fund's Policies, Procedures Guidelines and Criteria and other new data.
- * The number of copies distributed by the OzonAction Programme now exceeds 500.

New activities approved in 1996 Work Programme:

GLO/SEV/19/PRP/*:

- * Work on version 5.0 of the OAIC Diskette version was initiated.

1.3 Prepare information papers and case studies

Content:

- (a) Develop short technical papers drawing on existing literature sources to address specific sectoral issues of high concern to developing countries;
- (b) Compile or reformat existing case study materials to make examples of successful ODS phase-out in developed countries available to NOUs and other developing country target groups.

¹ (*) These incomplete project numbers were taken verbatim from the inventory of Approved Projects (as of May 1996). Assignment of full numbers by Multilateral Fund Secretariat is pending.

Completed activities:

GLO/SEV/16/TAS/74: Activities included:

- * Updated and distributed the following existing information papers:
 - *List for Ozone protection Focal Points and Regional Network Members in Developing Countries*
 - *List for Ozone Protection Focal Points in Developed Countries*
 - *National ODS Phase-Out Legislations/Regulations*
 - *Standards and Codes of Practice*
 - *List of Trade Names of Chemical Products Containing Substances Controlled Under the Montreal Protocol and Trade Names of HFC Alternatives*
- * Collected 30 new case studies and disseminated the December 1995 update of the Case Study Compendium in January 1996 to ODS Officers, TOC Chairs and Implementing Agencies.

On-going activities:

GLO/SEV/12/TAS/53:

*consultants being identified for pending case studies and information papers (refrigerant leakage, hydrocarbon safety)

New activities approved in 1996 Work Programme:

GLO/SEV/19/TRA/*:

- * Updated and distributed the following existing information papers:
 - *List of Industry Associations and Standards Organizations*
 - *List of Training Institutes Focal Points*
- * Finalized the following new information papers:
 - *Safety Aspects of Hydrocarbon Refrigerators*
 - *Preliminary List for Ozone Protection Focal Points in Countries with Economies in Transition (CEITs)*
 - *Contact List for Non-Governmental Organizations*

1.4 Prepare guidance to assist hotel industry in LVCs to avoid, replace, or eliminate ODS

Content: Provide owners/operators of *locally-owned/operated* hotels in developing countries, NOUs, national and international tourism agencies, and hotel associations with guidance on the identification, avoidance and/or elimination of ODS used in hotels in LVCs (many of which fall under the SME category).

New activities approved in 1996 Work Programme:

(GLO/SEV/19/TRA/*)

- * Drafted Terms of Reference in consultation with Co-Chair of Refrigeration TOC. Identified potential consultants to undertake the work.

1.5 Query response service

Content: Research and response to (a) technical and policy questions and (b) document requests received from developing countries.

Completed activities:

GLO/SEV/16/TAS/79: Responded to over 128 technical and policy queries and 141 publication requests.

New activities approved in 1996 Work Programme:

GLO/SEV/19/PRP/*: Query response underway.

1.6 Deliver OAIC-DV and other OzonAction Programme information through World Wide Web home page site on a one year trial basis

Content: On a one-year trial basis, deliver the OAIC-DV and other information developed by the OzonAction Programme to target users in developing countries through a World Wide Web home page site.

New activities approved in 1996 Work Programme:

(GLO/SEV/19/PRP/*)

- * Staff is being trained on how to write HTML pages and other programming/computer activities related to establishing a web site.
- * Initiated design and structure of draft OzonAction web pages initiated.
- * Identified on-line service to host web pages, contractual arrangements underway.

1.7 Conduct outreach at conferences and workshops

Content: Participation by the OzonAction Programme in key workshop and conferences in order to (a) disseminate information (b) collect information from participants (c) inform developing country participants about available clearinghouse services (d) get feedback.

Completed activities:

GLO/SEV/16/TAS/80: Conducted outreach at the following events:

- CFC and Halon Replacement Strategies Institute of International Research (Dubai, 28-29 February 1996)
- Workshop on Safety Aspects of CFC Substitution (Hangzhou, 22-24 May 1996)

- 19th Meeting of the Executive Committee of the Multilateral Fund (Montreal, 8-10 May 1996)

New activities approved in 1996 Work Programme:

GLO/SEV/19/TRA/*:

- **Conducted outreach** at the Workshop on Prospects of Hydrocarbon Technology (Switzerland, 4-7 June 1996)

1.8 Provide halon bank management query response, information collection and dissemination

Content: In accordance with Decision IV/26 of the Copenhagen Amendment, UNEP IE established the International Recycled Halon Bank Management Information Clearinghouse (IRHBMIC) to collect and disseminate information relevant to international halon bank management; and liaise with and coordinate its activities with the Implementing Agencies.

Completed activities:

GLO/HAL/16/TAS/81: Researched and responded to various technical and policy queries related to availability of halons.

On-going activities:

GLO/HAL/16/TAS/85: First draft of Self-Help Guide for Low-Volume Halon-Consuming Countries is ready. Review underway.

GLO/HAL/16/TAS/86: Existing Halon Banking Awareness flyer will be disseminated to Halon Bank Managers along with Self-Help Guide during 1996.

New activities approved in 1996 Work Programme:

GLO/SEV/19/PRP/*:

- * Query response underway.

1.9 Prepare an Inventory and assessment of environmentally sound and economically viable technologies and know how conducive to phase out of ODS

Content: Per Decision VII/22 of the 7th Meeting of the Parties to the Montreal Protocol (see 21 (b) of Annex V), the Executive Committee has been requested to request UNEP "to intensify its efforts to collect information from relevant sources, and to prepare an inventory and assessment of environmentally sound and economically viable technologies [ESEVTs] and know-how conducive to phase-out ODS. This inventory should also include an elaboration of terms under which transfers of such technologies and know-how could take place."

New activities approved in 1996 Work Programme:
(SEV/19/TRA/*)

- * Collection of alternative technologies as part of UNEP clearinghouse function has been intensified.
- * Work on remaining activities not yet initiated due to pending decision by Executive Committee (possibly to be taken at 20th ExCom).

2.0 Disseminate results of demonstration projects

Content: At its 18th Meeting, the Executive Committee approved **Halon Banking Guidelines** and agreed to consider approving demonstration projects for low halon consuming countries. If and when such projects are approved and implemented within the Work Programme period, UNEP would communicate the results to NOUs, national halon banks, and other relevant organizations in developing countries.

New activities approved in 1996 Work Programme:
(no project number assigned yet)

- * Not yet initiated, as completed project results from other Implementing Agencies yet made available to UNEP

2.1 Develop user guide on how to effectively use existing information available from the OzonAction Programme

New activities approved in 1996 Work Programme:
(no project number assigned yet)

- * Not yet initiated.

2.2 Develop guidelines for NOUs to establish and operate national clearinghouses for stratospheric ozone protection

New activities approved in 1996 Work Programme:
(no project number assigned yet)

- * Draft guidelines developed.

2.3 Ad hoc Group Meetings

Content: Coordinating and planning meetings.

Completed activities:
(GLO/SEV/16/TAS/70)

- * **Consultative Meeting with Implementing Agencies on Support Activities, Paris 14 February 1996.**

This meeting resulted in specific project ideas for activities to support the investment and technical assistance and expected improved coordination among implementing agencies.

- * **Training Strategy Meeting, Paris, 15 February 1996**
The Informal Advisory Group discussed the Training Strategy Options to be proposed to the 19th Executive Committee meeting and provided useful input for its finalization.

2.4 Advisory Group Meeting

Content: Annual meeting convened to advise UNEP OzonAction Programme on its Work Programme for the coming year.

Completed activities:

(GLO/SEV/16/TAS/71)

- * Meeting held 14-16 February 1996. Feedback used to develop UNEP's 1996 Work Programme.

2.5 OzonAction Newsletter and Special Supplements

Content: A quarterly newsletter containing most recent information on ozone-related activities such as industry updates, new products, ODS phase-out success stories. Special supplements are usually devoted to special topics.

Completed activities:

(GLO/SEV/16/PRP/*)

- * Completed the final issue of the newsletter (OAN 17) published in January 1996
- * Produced 13 issues of the fortnightly *Executive News Service* and disseminated them to Executive Committee members and the Multilateral Fund Secretariat.

New activities approved in 1996 Work Programme

(GLO/SEV/19/PRP/*)

- * Published 1 issue of the newsletter (OAN 18) in English, French, Spanish.

2.6 Translate Technical Brochures

Content: Translation of existing *Protecting the Ozone Layer* technical brochure series into Chinese and Arabic.

Completed activities

GLO/SEV/12/TAS/*

- * The Chinese version of the Technical Brochure series has been distributed to readers from government, industry, and academia in China.

2.7 Information Kit Project

Content: The **Information Kit Project** is designed to provide a variety of public awareness tools that would assist developing countries in their efforts to raise awareness on ozone depletion issues. The following tools are included under this project: video (with accompanying booklet), posters, handbook for NOUs entitled *Five Steps for Raising Awareness on Ozone Depletion: A Handbook for National Ozone Units*, slides and overheads for distribution to Article 5 countries.

Completed activities:

(GLO/SEV/9/TAS/31)

- * The video booklet *Saving the Ozone Layer: Every Action Counts* and the handbook *Five Steps for Raising Awareness on Ozone Depletion: A Handbook for National Ozone Units* have been printed and disseminated in English.

On-going activities:

- * Translation of the video booklet and handbook into french and Spanish are completed, these are currently under review and will be disseminated by October 1996.

2.8 Information Dissemination Project (Philippines)

Content: The **Philippines Information Dissemination Project** is aimed at enhancing the understanding of the public in general, and the policy makers/industry in particular, on the negative effects of ODS, and the options available for phase-out. This will be done through the development and execution of a comprehensive information strategy and distribution of specific elements such as movie "plugs", brochures, posters, etc., all designed to increase awareness of ozone depletion.

Completed activities

ASP/PHI/SEV/11/TAS

- * **Workshops of Philippines Regional ODS Officers**
- * Media advertisements and television clips

On-going activities

- * Continued media campaign in the form of newspaper articles, and other press releases.
- * To complete the production of radio and TV plugs by September 1996

2.9 Produce handbook on technology options for SMEs

Content: A handbook that will describe the available technology options appropriate for SMEs.

New activities approved in 1996 Work Programme

GLO/SEV/19/TRA/*

Status: Not yet initiated

2.10 Develop a technical brochure on methyl bromide

Content: Production of a technical brochure following the OzonAction programmes' "Protecting the Ozone Layer" Technical Brochure series based on the 1995 MBTOC report.

New activities approved in 1996 Work Programme

GLO/FUM/19/TRA/*

- * First draft is currently under preparation. Expected to be ready for dissemination at the 8th Meeting of the Parties in November.
- * The brochures will be disseminated at the Meeting of the Parties in Costa Rica

2.11 Produce a video on methyl bromide alternatives

Content: The video will focus on emission reduction and containment strategies for methyl bromide during specific applications. This will be undertaken in cooperation with the relevant implementing agencies and the Methyl Bromide TOC.

New activities approved in 1996 Work Programme

GLO/FUM/19/PRP/*

- * The project is initiated and consultant identified.

2.12 Disseminate information

Content: Disseminating the sector-specific information collected by the clearinghouse to NOUs. The information will be disseminated through a range of delivery

mechanisms (i.e., hard copy, telephone, fax, Internet and diskette) appropriate to the differing but specific needs of developing country community.

New activities approved in 1996 Work Programme

GLO/SEV/19/TRA/*

- * New information papers, and new publications including newsletters and information collected from other sources are disseminated to the NOUs and other stakeholders regularly.

2.13 Continue to maintain a contact data base of experts and mailing list for the OzonAction newsletter

Content: Mailing list data base for OzonAction newsletter and other OzonAction Programme publications

New activities approved in 1996 Work Programme

GLO/SEV/19/PRP/*

- * New data base based on Microsoft Access has been installed. Names are constantly being added, and other addresses are updated
- * Focal point list of Article 5 and non-Article 5 countries is regularly updated.

2.14 Produce sector-specific video for the aerosol sector

Content: Production of an aerosol video will show 'hands-on' information on the technical aspects of safety for small aerosol manufacturers, and will include information on handling, transport and storage of hydrocarbons as an alternative to CFCs. It will be designed in close cooperation with the Implementing Agencies involved in HAPs projects, as well as the Aerosols TOC.

New activities approved in 1996 Work Programme

GLO/ARS/19/PRP/*

Status: not yet initiated

2.15 Develop sector-specific videos

Content: Production of a training video on good practices in refrigeration for distribution to national ozone units. This also is targeted for the use of service technicians.

On-going activities

GLO/SEV/16TAS/*

- * Script has been finalized. Expected date of completion is November 1996.

B. Regional Projects

1. Networking

**1.1.1 ODS Officers Network for Latin America-Central
LACSEV\19\TAS***

- * Preparatory meeting for the Third Workshop of ODS Officers of Latin America-Central (ODSONET/LAC-C), Cancun, Mexico, 13-14 June 1996.

Participants: ODS Officers from 8 countries in Central America and ODS Officer from Mexico. Representatives of UNDP, UNIDO World Bank, and USEPA.

**1.1.2 ODS Officers Network for Latin America-South
LACSEV\19\TAS***

- * Third Workshop of the Network of ODS Officers of Latin America-South (ODSONET/LA-S), Cartagena, Colombia 22-26 April 1996.

Participants: ODS Officers from 10 countries in South America. Representatives of UNDP, UNIDO World Bank, and USEPA.

- Outcome:
- * Analysis of regulatory models for regional trade in ODS; regional halon banks; technological reconversion in small companies; refrigerants; and incremental costs, and determine priority issues to be carried by the Network, and the country members.
 - * A technology fair was held back-to-back with the workshop to present trends related to refrigerant and refrigeration technology alternatives.

**1.1.4 ODS Officers Network for English-speaking Africa
AFR\SEV\19\TAS\9**

- * The second ODSONET/AF-E (English-speaking Africa) annual workshop, Accra, Ghana, from 17-21 June 1996.

Participants: ODS Officers from 17 English-speaking African countries. Representatives of UNDP and UNIDO.

Outcome: The main issues discussed at the workshop were ODS phase out in Mobile Air Conditioning, data reporting improvement, identification of regional projects in refrigeration, initiation of OzonAction news bulletin for the Network

1.1.5 ODS Officers Network for French-speaking Africa
AFR\SEV\19\TAS\9

- * The first follow-up meeting for French-speaking ODSONET/AF-F, was held in Brazzaville, Congo on 18-29 April 1996.

Participants: ODS Officers from 14 French-speaking Africa countries. Representatives of UNDP and UNIDO.

Outcome: The main issue discussed was the improvement of Data reporting to the Ozone Secretariat, the Multilateral Fund Secretariat and Implementing Agencies.

1.1.6 ODS Officers Network for South-East Asia

- * Follow-up meeting for the ODSONET/SEAP 1995 meeting, Bangkok Thailand, 21-22 March 1996.
(ASP\SEV\16\TAS\17)

Participants: ODS Officers from 7 countries in the South East Asia Pacific regions. Representatives of UNDP, UNIDO and USEPA.

2. Training

Some of the following training activities have a national scope but were completed as part of the "core clearinghouse" activities.

- 2.1. Technology Transfer Workshop on the Practical Implementation of the Montreal Protocol for French-speaking African Countries, Douala, Cameroon from 27-29 February 1996.

Region: French-speaking African Countries

Participants: A total of 65 participants (from government and industry) from 18 French-speaking African countries (Algeria, Benin, Burkina Faso, Cameroon, Central African Republic, Comoros, Congo, Côte d'Ivoire, Gabon, Guinea, Mali, Mauritania, Morocco, Niger, Senegal, Togo,

Tunisia and Zaire) and experts from Egypt, France, Switzerland and Italy.

Outcome: * Cooperation was initiated between government and industry from French speaking African countries in their efforts to phase out ODS, and industry was urged to step up the development and implementation of phase-out projects through sharing of practical experience in technology transfer.

2.2. The National Training Workshop on Safety Aspect of CFC substitution, Hangzhou, China, 22-24 May 1996.

Participants: 119 Chinese participants from enterprises, line ministries and local government attended the workshop.

Outcome: * A work plan for incorporation safety aspects into the "Policies, Procedures, Guidelines and Criteria" of the Multilateral Fund for the Implementation of the Montreal Protocol.

* A work plan for development of sector-specific safety guidelines being used by Chinese enterprises implementation ODS phase-out projects.

The following national training activities were completed as part of the action plans contained in the Country Programmes of the respective countries during the period from 1 January to 30 June 1996:

2.3. The National Training Courses on Good Practices in Refrigeration, Burkina Faso, Ouagadougou from 22 - 25 January 1996

Participants: The workshop was attended by 17 trainees; 12 from industry and 5 from technical institutes. Resource persons were 2 experts identified by the International Institute of Refrigeration. Local experts were involved to identify participants and organize the follow-up.

Outcome: * participant's acquaintance with two different types of recovery and recycling equipment and basic criteria for selection of equipment

* initiation of national action plans for follow up of training courses.

2.4. The Training Workshop on Good Practices in Refrigeration, Bogota, Colombia, 16-24 May 1996.

Participants: 83 Colombian participants (technicians managers and trainers) from refrigeration servicing workshops, equipment suppliers, technical schools and

universities. These participants will be the trainers of the future workshops within the national training programme.

- Outcome:
- * work plan to complete the "training programme on Good Practices in Refrigeration" which will train a total of approximately 8000 technicians within two years time was made.
 - * the Spanish version of "Good Practices in Refrigeration Training Manual" was completed as part of the training programme.

IV. Performance Indicators

A. Agency's Business Plan Performance Goals

The following performance indicators were defined in the 1996 UNEP Business Plan:

1. One update in 1996 for sectoral Technology Catalogues and Information Papers.

Work is ongoing and expected to be complete by October 1996. It will be possible to fully evaluate this indicator only at the end of the 1996 work programme year.

2. Two updates in 1996 of OAIC-Diskette version to include *inter alia* policy and guidelines of Executive Committee.

One update of the OAIC-DV has already take place in the first semester of 1996. Work is ongoing for the second diskette. Project is expected to be completed by November 1996. It will only be possible to evaluate this indicator at the end of the 1996 work programme year.

3. Four quarterly newsletters and two special supplements.

Two issues of the newsletter have already been produced in the first semester of 1996. One special supplement is planned. Project is expected to be completed by December 1996.

4. Average of 15 months to complete the Country Programme from the date of approval of the funds for the preparation of the Country Programme.

The average completion time for 47 Country Programmes completed up to date has been 17.7 months.

5. Average of 3 months to disburse the funds to the country to start the IS projects.

The average time taken to initiate and disburse funds for 35 Institutional Strengthening projects has been 5 months from date of approval by Executive Committee.

6. Significant improvement in data reporting and enacting the legislation and policies for ODS phase-out in Networking countries.

Article 7 data reporting ratio for 65 UNEP-assisted countries had a 43% improvement between March and June 1996. This provides an overall reporting ratio of 60% for UNEP-assisted countries.

19 countries with ongoing Institutional Strengthening progress have provided progress reports. Reporting ratio for this type of projects is 76% at the moment.

7. Three information papers to ExCom on feedback from network countries on implementation issues.

UNEP has presented the following 3 papers for the consideration of the Executive Committee: "Innovative Approaches for the Phasing out of ODSs in low-ODS Consuming Countries", "Approaches to ODS Phase-out in Small and Medium Size Enterprises", and "Training Strategy Options for the Phase-out of ODSs under the Multilateral Fund".

8. Follow up on each of training activities completed before 1996 and drawing lessons learnt.

Close follow-up on all training activities is being carried out.

B. Cumulative Completed Investment Projects
(not applicable to UNEP)

C. Cumulative Completed Non-Investment Projects

During the period from June 1991 until June 1996, the OzonAction Programme of UNEP has completed a total of 115 activities, with a total funding of US\$ 9,104,000. All funds approved for these activities have been disbursed, thus achieving an overall disbursement ratio of 100%, with an average of 3.6 months from approval of the activity to first disbursement of funds and an average of 9.3 months from approval until completion of the activity.

Region-wise, the highest number of completed activities (41) are in Africa, and the lowest (2) in Europe. Sector-wise, the highest number of completed activities (97) fall under the sectorial category "several", followed by the refrigeration sector, with 9 activities.

Out of all completed activities 47 were Country Programme preparations, 43 were technical assistance projects and 25 were training projects. All of the completed activities were time-sensitive, agency-implemented and disbursement of funds was done during implementation.

For more details please see Table on Cumulative Completed Non-Investment Project in Annex II of this report.

D. Cumulative Ongoing Investment Projects
(not applicable to UNEP)

E. Cumulative Ongoing Non-Investment Projects

As of June 1996, UNEP's OzonAction Programme has a total of 113 ongoing activities, with a total level of funding of US\$ 9,996,690 and an overall disbursement rate of 35%. These activities have been active for an average of 19.4 months since approval and an average of 11.8 months are currently expected until completion.

Item	Number of Approvals	Approved Fund plus Adjustment (US \$)	Per Cent of Funds Dis-bursed	Average Number of Months from Approval to First Disbursement	Average Number of Months from Approval to Completion	Overall Cost-Effectiveness to the Fund
GRAND TOTAL	115	9104000	100.0%	3.6	9.3	N/A
Region						
Africa	41	1742300	101%	2.5	15.3	N/A
Asia & Pacific	18	1193300	101%	3.4	15.6	N/A
Europe	2	90000	100%	2.5	15.5	N/A
Latin America and Caribbean	17	1463000	100%	3.7	14.1	N/A
Global	37	4615400	99%	2.8	14.88	N/A
Sector						
Aerosol	3	250000	100%	1.7	9.7	N/A
Foam						
Group						
Halon	6	325000	100%	2.6	18	N/A
Methyl Bromide						
Several	97	7848800	100%	3.4	15.1	N/A
Production						
Refrigeration	9	680200	100%	2.1	17.9	N/A
Solvents						
Type						
Country Programme Preparation	47	1430000	100%	3.9	17.7	N/A
Demonstration Projects						
Institutional Strengthening Projects						
Project Preparation						
Technical Assistance Projects	43	5151200	100%	3.1	13.9	N/A
Training Projects	25	2522800	98%	1.8	13.2	N/A
Implementation Characteristics						
Agency Implementation	115	9104000	100%	3.6	9.3	N/A
National Implementation						
Time or Objective-sensitive Accounts						
Time-Sensitive						
Objective-Sensitive	115	9104000	100%	3.6	9.3	N/A
Disbursement Method						
During Implementation	115	9104000	100%	3.6	9.3	N/A
After Implementation						
Retroactive Funding						

Note: The sum of each section (Region, Sector, etc.) equals the Grand Total.

**Cumulative Ongoing Non-Investment Projects
by Region, Sector, Type, and Implementation Characteristics**

Item	Number of Approvals	Approved Funds plus Adjustment (US \$)	Per Cent of Funds Disbursed	Average Number of Months from Approval	Average Number of Months Currently Expected until Completion
GRAND TOTAL	113	9996690	35.0%	19.4	11.8
Region					
Africa	34	3109350	38%	22.3	16.2
Asia & Pacific	20	1369740	24%	18.6	13
Europe					
Latin America and Caribbean	17	1741600	24.6%	15	14.8
Global	42	3776000	47%	7.5	5.9
Sector					
Aerosol	1	70000	0%	4	7
Foam					
Group					
Halon	3	65000	15%	22	24
Methyl Bromide					
Production					
Refrigeration	10	852000	45%	5.2	32.3
Several	99	9009690	34%	15.9	28.7
Type					
Country Programme Preparation	20	735000	21%	17.5	27.8
Demonstration Projects					
Institutional Strengthening Projects	35	3693590	27%	18.5	22.6
Project Preparation	14	899000	18%	4	7.5
Technical Assistance Projects	24	2900100	58%	17	21.3
Training Projects	20	1769000	28%	13.7	22.6
Implementation Characteristics					
Agency Implementation	113	9996690	35%	19.4	11.8
National Implementation					
Time or Objective-sensitive Accounts					
Time-Sensitive	35	3693590	27%	18.5	22.6
Objective-Sensitive	78	6303100	39%	10.5	7
Disbursement Method					
During Implementation	113	9996690	35%	19.4	11.8
After Implementation					
Retroactive Funding					

Out of the total ongoing activities the greatest number (42) are global, followed by 34 activities in the African Region. The highest number of ongoing activities fall under the sectorial category "several" followed by the refrigeration sector, with 10 ongoing activities.

All the ongoing activities are almost evenly distributed among Country Programme Preparation, Institutional Strengthening projects, Project preparation, technical assistance and training projects.

All ongoing activities are agency implemented and disbursement occurs during implementation. Only 35 activities out of the total are time-sensitive.

For more details please see Table on Cumulative Ongoing Non-Investment Project in Annex II of this report.

V. Status of Agreements² and Project Preparation (where applicable), by country

A. Agreements to be signed/executed/finalized and when they will be ready for disbursing

- * Of the 35 Institutional Strengthening projects approved by the Executive Committee, only 5 Implementation Agreements are pending signature (*Lebanon, Morocco, Bahamas, Papua New Guinea and Gambia*)

B. Project Preparation by country, approved amount, and amount disbursed. (not applicable to UNEP)

VI. Administrative Issues (Operational, Policy, Financial, and Other Issues)

A. Resource Intensive Reporting

UNEP's OzonAction Programme under the Multilateral Fund is very distinct from activities undertaken by other implementing agencies. It is also considerably small in terms of Resource Allocation. However, Reporting requirement is same as other agencies and involves considerably time and costs. This has resulted into erosion of resources available for programme activities.

B. Implementing Agency and Other Co-operation

- * UNIDO: In preparation of country Programmes (by joining in Phase II visit and participating in training and networking activities.
- * UNDP: in finalizing paper on phase-out approaches for SMEs, joint implementation of "Training Programme on Good Practices in Refrigeration" and the "National Programme Recovery and Recycling of Refrigerants" for Colombia, and participating in training and networking.
- * World Bank: in participating in training and networking.
- * Multilateral Fund Secretariat: In consultation on policy paper on SMEs, LVCs and Training Strategy.
- * Bilateral Agencies: USEPA (networks, MAC workshop, information exchange), France (Vietnam Technology Cooperation Workshop), Australia Case studies, Networking) New Zealand (Case studies, Networking), Switzerland (Networking), Canada (Networking), Denmark (Networking), South Africa (Networking), Finland

² Project documents represent agreements for some agencies.

(preparation of projects for bilateral assistance in Refrigeration Training for African countries)

C. Adjustments

Under UNEP's standard accounting practices, any interest accrued is credited immediately to the Multilateral Fund's account.

Since this the first UNEP financial report in this format, the adjustment table presents all interest accrued and returned from June 1991 until June 1996, plus cost savings and overruns of financially completed activities for the same period.

The net result of offsetting the above items is US\$ 863,258 returned to the Multilateral Fund.

For more details refer to table on "Adjustments" in Annex II of this report..

Adjustments

[illegible]

ANNEX I Country Development and Institutional Strengthening Unit Highlights

1. Highlights of Major Activities Completed

1.1 Country Programmes:

- * 6 Country Programmes have been completed and approved at the 19th Executive Committee meeting in May 1996: *Bahamas, Papua New Guinea, Lebanon, Morocco, Vietnam and Gambia*
- * 8 Country Programmes have been completed and are being submitted to the 20th Executive Committee Meeting: *Jamaica, Pakistan, Tanzania, Honduras, Lesotho, Bahrain, Croatia and Ethiopia*

Jamaica, Morocco, Vietnam, Pakistan and Tanzania were also assisted in the formulation of their Country Programme, when they were yet not Parties to the Protocol, by the Government of Finland through the FINNIDA fund.

- * Funds for formulation of 4 new Country programmes were approved in May 1996: *Nepal, Yemen, Mali and Comoros*
- * 1 new request has been received for the formulation of Country Programme for submission to the 20th Executive Committee Meeting: *Mongolia*

1.2 Institutional Strengthening

- * Of the 35 Institutional Strengthening projects approved by the Executive Committee:
 - Implementation Agreements have been signed with 11 additional countries in 1996 (*Barbados, Benin, Bolivia, Congo, Central African Republic, Dominican Republic, Guinea, Namibia, Peru, Swaziland, Vietnam,*) totalling 30 countries with signed agreements.
 - Of total project allocations of US\$ 3,693,590 million approved, US\$ 952,455 million has been disbursed to date, corresponding to a disbursement rate of 26%.
 - 19 countries have submitted progress and financial reports as of December 1995 on the Institutional Strengthening project activities.

2. Details of progress

2.1 Country Programmes

2.1.1 Country Programmes for Article 5 countries

28 Country Programmes are currently being formulated of which 8 have been completed and are being submitted for consideration at the 20th Executive Committee. Details are provided in the Tables for the "Database" in Annex II of this report.

2.1.2 Country Programmes from non-Party countries.

Efforts are being carried out to incorporate new non-Party countries into the Country Programme formulation exercise.

2.2 Institutional Strengthening

Country	Status
Algeria	First disbursement: January 1995. Satisfactory progress and financial reports and Article 7 data report submitted. Next installment being requested
Barbados	Project document signed. First disbursement: January 1996. Progress report and financial report received
Bahamas	IS project approved but UNEP has been recommended not to disburse funds until a Recovery and Recycling project is prepared and approved by the Executive Committee. UNDP is assisting in this activity
Burkina Faso	First disbursement: November 1994 ; Second disbursement: January 1996. Third disbursement: June 1996. Progress and financial reports and Article 7 data submitted.
Benin	Project document signed. First disbursement: June 1996.
Botswana	Country has finally submitted banking details. First disbursement: May 1996 . Excellent report submitted but not in correct format
Bolivia	Project document was signed. First disbursement : April 1996.

Cameroon	First disbursement: October 1994; Second disbursement: May 1995; Third disbursement: November 1995; Fourth disbursement: March 1996. Progress reports and financial reports and Article 7 data submitted.
Central African Republic	Project document signed. First disbursement: April 1996
Congo	Project document signed. First disbursement: May 1996
Côte d'Ivoire	Project document signed; First disbursement: January 1996. Unsatisfactory report submitted. Revised report requested for release of next installment
Dominican Republic	Project document signed. First disbursement : April 1996.
Fiji	First disbursement : July 1995. New ODS officer has been recruited. Progress report received
Guatemala	First disbursement : December 1994, second disbursement : November 1995. Institutional Strengthening Progress report and Article-7 data have been submitted.
Gambia	IS project approved but UNEP has been recommended not to disburse funds until a Recovery and Recycling project is prepared and approved by the Executive Committee. UNEP is looking into different possibilities for providing assistance to the country for undertaking this activity
Guinea	Project document signed. First disbursement: April 1996
Lebanon	IS approved at the 19th ExCom. Government trying to identify a flexible way of administering project
Morocco	IS approved at 19th ExCom. Draft project document sent to the country for review and comments.
Malawi	First disbursement : January 1995. Next installment not yet required. Unsatisfactory reports submitted. Revised report requested for release of next installment
Maldives	First disbursement: February 1995, Second disbursement: November 1995. Progress reports and financial reports as of June due

Mauritius	First disbursement: August 1995. Progress and financial report as of June due
Mozambique	Project document signed. First disbursement: November 1995 Progress and financial report as of June due
Namibia	Project document signed. First installment awaiting bank details. Country not satisfied with funding level approved
Niger	Project document signed. First disbursement: December 1995. Progress financial report and Article 7 data report submitted
Papua New Guinea	IS project approved but UNEP has been recommended not to disburse funds until a Recovery and Recycling project is prepared and approved by the Executive Committee. UNEP is looking into different possibilities for providing assistance to the country for undertaking this activity
Panama	First disbursement : April 1995, second disbursement : requested May 1996. Problems with fund transfer through UNDP.
Peru	Project document signed. First disbursement : requested May 1996. Problems with fund transfer through UNDP.
Senegal	First disbursement: July 1995; Second disbursement: December 1995; Third disbursement: January 1996. Fourth installment: March 1996. Progress reports and financial reports and Article 7 data submitted
Sudan	First disbursement : April 1995. Progress reports and financial reports and Article 7 data submitted
Seychelles	First disbursement: March 1995. Second disbursement: June 1996. Unsatisfactory progress report submitted. Revised report awaited
Swaziland	Project document signed. First disbursement: June 1996.
Uganda	First disbursement: May 1995. Unsatisfactory progress report submitted. Progress and financial report for June now due
Vietnam	Project document signed. First disbursement: May 1996
Zambia	First disbursement: December 1994. Second disbursement: June 1996. Unsatisfactory report submitted. Revised report awaited

Zimbabwe	Country has finally provided cash advance instructions. First disbursement requested in June 1996
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