

Annex XLIV

**SCHEDULE OF HFC PHASE-DOWN COMMITMENTS AND FUNDING TRANCHES UNDER
THE KIGALI HFC IMPLEMENTATION PLAN FOR SIERRA LEONE**

Kigali HFC implementation plan (stage I)

Row	Particulars	2024	2025	2026	2027	2028	2029	Total
1.1	Montreal Protocol reduction schedule of Annex F substances (CO ₂ -eq tonnes)	350,905	350,905	350,905	350,905	350,905	315,815	n/a
1.2	Maximum allowable total consumption of Annex F substances (CO ₂ -eq tonnes)	345,642	339,676	333,711	327,746	321,780	315,815	n/a
2.1	Lead IA (UNEP) agreed funding (US \$)	65,500	0	0	38,817	0	0	104,317
2.2	Support costs for Lead IA (US \$)	8,515	0	0	5,046	0	0	13,561
2.3	Cooperating IA (UNIDO) agreed funding (US \$)	21,000	0	0	54,683	0	0	75,683
2.4	Support costs for Cooperating IA (US \$)	2,730	0	0	7,109	0	0	9,839
3.1	Total agreed funding (US \$)	86,500	0	0	93,500	0	0	180,000
3.2	Total support costs (US \$)	11,245	0	0	12,155	0	0	23,400
3.3	Total agreed costs (US \$)	97,745	0	0	105,655	0	0	203,400