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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Ninety-eighth Meeting
Montreal, 22–26 June 2026
Item 4(b) of the provisional agenda¹

Addendum

This addendum is being issued to address fund transfers from the World Bank to UNDP on the basis of the request from the Government of Indonesia received on 8 June 2026 to change implementing agency for its stage I of the Kigali HFC implementation plan. The World Bank has not yet disbursed any funds approved for this project.

- **Add** a section on project transfer as follows:

Project transfer

3(bis). The Government of Indonesia has requested the transfer of funds for the Kigali HFC implementation plan (KIP) (stage I, first tranche) from the World Bank to UNDP, as shown in table 3. The Executive Committee may wish to approve the request.

Table 3. Balances of projects for Indonesia to be transferred

Project Title	Project No.	Return			Transfer		
		To Multilateral Fund			To Agency		
		From	Balance	APSC	To	Balance	PSC
Kigali HFC implementation plan (stage I, first tranche) (domestic refrigeration manufacturing)	IDS/KIP/96/INV/227	World Bank	1,089,609	76,273	UNDP	1,089,609	76,273
Kigali HFC implementation plan (stage I, first tranche)	IDS/KIP/96/INV/228	World Bank	1,779,900	124,593	UNDP	1,779,900	124,593
Kigali HFC implementation plan (stage I, first tranche) (PMU)	IDS/KIP/96/INV/229	World Bank	250,900	17,563	UNDP	250,900	17,563
TOTAL			3,120,409	218,429		3,120,409	218,429

¹ UNEP/OzL.Pro/ExCom/98/1

- Add subparagraphs 7(d) as follows:

(d) To request the Treasurer:

- (i) To offset, against future World Bank approvals at the 98th meeting, the balances from projects for Indonesia, in the amount of US \$3,120,409, plus agency support costs of US \$218,429, consisting of:
 - a) US \$1,089,609, plus agency support costs of US \$76,273 from the Kigali HFC implementation plan (stage I, first tranche) (domestic refrigeration manufacturing) (IDS/KIP/96/INV/227);
 - b) US \$1,779,900, plus agency support costs of US \$124,593 from the Kigali HFC implementation plan (stage I, first tranche) (IDS/KIP/96/INV/228);
 - c) US \$250,900, plus agency support costs of US \$17,563 from the Kigali HFC implementation plan (stage I, first tranche) (PMU) (IDS/KIP/96/INV/229); and
 - (ii) To transfer to UNDP, at the 98th meeting, the same level of funds and agency support costs offset for the projects referred to in subparagraph (d)(i) above, for their implementation of the same.
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