



United Nations Environment Programme



Distr.
LIMITED



UNEP/OzL.Pro/ExCom/9/5/Add.2
8 March 1993

ORIGINAL: ENGLISH

Executive Committee of
the Multilateral Fund for the
Implementation of the Montreal Protocol

Ninth Meeting
Montreal, 8-10 March 1993

Addendum

1992 UNDP PROGRESS REPORT

INDICATIVE DISBURSEMENTS UNDER UNDP'S 1991 AND 1992 WORK PROGRAMMES
(as of end-December 1992)

COUNTRY/REGION/ SECTOR	BUDGET	INDICATIVE DISBURSEMENTS*
Argentina	\$ 25,000	-
Bangladesh	80,000	\$ 55,000
Brazil	25,000	-
Chile	25,000	-
China	2,655,000	1,314,561
Costa Rica	45,000	24,999
"	393,400**	-
Cuba	22,600**	-
Ecuador	100,000	14,600
Egypt	1,700,000**	-
"	226,000	81,785
Ghana	99,900	5,200
"	658,000**	-
India	543,000**	-
Indonesia	226,000**	-
Iran	65,350	42,370
"	313,000**	-
Jordan	29,000	-
Kenya	140,100	9,852
Malaysia	50,000	-
Mexico	75,000	29,277
Nigeria	49,650	26,449
Philippines	109,000	97,297
Sri Lanka	35,000	30,000
Thailand	50,000	53,785
Trinidad & Tobago	78,800	-
Uruguay	13,050	4,461
"	27,000**	-
Venezuela	30,000	19,020
"	100,000**	-
Regional/Sectoral	902,500	23,047
Global	276,000	-
"	750,000**	-
Other programmes	235,000	99,000
Programme management	676,500	676,500***
Total	10,828,850	2,607,203
		338,936
		Total \$2,946,139

* UNDP has informed the Fund Secretariat that the 1992 accounts will be closed by end-March 1993, and that the final disbursement figures will be presented at the Tenth Meeting of the Executive Committee.

** Approved at the Eighth Meeting of the Executive Committee in October 1992. Funds were received from UNEP (Treasurer) in end-December 1992. While several project activities have started, disbursements will be reflected only in 1993.

*** This is an indicative figure and includes the anticipated programme management costs for the completion of approved 1991 and 1992 work programmes.