

Annex XLIV

**SCHEDULE OF HFC PHASE-DOWN COMMITMENTS AND FUNDING TRANCHES
UNDER THE KIGALI HFC IMPLEMENTATION PLAN FOR NIGERIA**

Kigali HFC implementation plan (stage I)

Row	Particulars	2024	2025	2026	2027	2028	2029	Total
1.1	Montreal Protocol reduction schedule of Annex F substances (CO ₂ -eq tonnes)	15,187,779	15,187,779	15,187,779	15,187,779	15,187,779	13,669,001	n/a
1.2	Maximum allowable total consumption of Annex F substances (CO ₂ -eq tonnes)	15,187,779	15,187,779	15,187,779	15,187,779	15,187,779	13,649,151	n/a
2.1	Lead IA (UNDP) agreed funding (US \$)	1,902,050	0	0	973,370	0	375,103	3,250,523
2.2	Support costs for Lead IA (US \$)	133,144	0	0	68,136	0	26,257	227,537
2.3	Cooperating IA (UNIDO) agreed funding (US \$)	705,510	0	0		0		705,510
2.4	Support costs for Cooperating IA (US \$)	49,386	0	0		0		49,386
2.5	Cooperating IA (UNEP) agreed funding (US \$)	130,800	0	0	130,800	0	65,400	327,000
2.6	Support costs for Cooperating IA (US \$)	17,004	0	0	17,004	0	8,502	42,510
3.1	Total agreed funding (US \$)	2,738,360	0	0	1,104,170	0	440,503	4,283,033
3.2	Total support costs (US \$)	199,534	0	0	85,140	0	34,759	319,433
3.3	Total agreed costs (US \$)	2,937,894	0	0	1,189,310	0	475,262	4,602,466