

Annex XLIII

**SCHEDULE OF HFC PHASE-DOWN COMMITMENTS AND FUNDING TRANCHES
UNDER THE KIGALI HFC IMPLEMENTATION PLAN FOR MAURITIUS**

Kigali HFC implementation plan (stage I)

Row	Particulars	2024	2025	2026	2027	2028	2029	Total
1.1	Montreal Protocol reduction schedule of Annex F substances (CO ₂ -eq tonnes)	665,957	665,957	665,957	665,957	665,957	599,361	n/a
1.2	Maximum allowable total consumption of Annex F substances (CO ₂ -eq tonnes)	665,957	665,957	665,957	665,957	665,957	599,361	n/a
2.1	Lead IA (Germany) agreed funding (US \$)	103,000	0	0	87,000	0	0	190,000
2.2	Support costs for Lead IA (US \$)	13,390	0	0	11,310	0	0	24,700
3.1	Total agreed funding (US \$)	103,000	0	0	87,000	0	0	190,000
3.2	Total support costs (US \$)	13,390	0	0	11,310	0	0	24,700
3.3	Total agreed costs (US \$)	116,390	0	0	98,310	0	0	214,700