

Annex XL

**SCHEDULE OF HFC PHASE-DOWN COMMITMENTS AND FUNDING TRANCHES
UNDER THE KIGALI HFC IMPLEMENTATION PLAN FOR COSTA RICA**

Kigali HFC implementation plan (stage I)

Row	Particulars	2024	2025	2026	2027	2028	2029	Total
1.1	Montreal Protocol reduction schedule of Annex F substances (CO ₂ -eq tonnes)	1,450,799	1,450,799	1,450,799	1,450,799	1,450,799	1,305,719	n/a
1.2	Maximum allowable total consumption of Annex F substances (CO ₂ -eq tonnes)	1,450,799	1,450,799	1,450,799	1,450,799	1,450,799	1,305,719	n/a
2.1	Lead IA (UNDP) agreed funding (US \$)	370,968	0	0	247,312	0	0	618,280
2.2	Support costs for Lead IA (US \$)	46,807	0	0	31,204	0	0	78,011
3.1	Total agreed funding (US \$)	370,968	0	0	247,312	0	0	618,280
3.2	Total support costs (US \$)	46,807	0	0	31,204	0	0	78,011
3.3	Total agreed costs (US \$)	417,775	0	0	278,516	0	0	696,291