

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/43/61
Annex II

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
AFGHANISTAN						
SEVERAL						
Institutional strengthening						
Institutional strengthening project (phase I, start-up)	UNEP		\$40,000	\$0	\$40,000	
Preparation of project proposal						
Preparation of country programme/refrigerant management plan	UNEP		\$60,000	\$7,800	\$67,800	
Total for Afghanistan			\$100,000	\$7,800	\$107,800	
ALGERIA						
SEVERAL						
Country programme/country survey						
Development of a country programme update	Germany		\$13,500	\$1,215	\$14,715	
Total for Algeria			\$13,500	\$1,215	\$14,715	
ARGENTINA						
FUMIGANT						
Methyl bromide						
Methyl bromide phase-out in tobacco and non-protected vegetable seedbeds (fourth tranche)	UNDP	16.0	\$467,000	\$35,025	\$502,025	
Total for Argentina		16.0	\$467,000	\$35,025	\$502,025	
BAHRAIN						
REFRIGERATION						
Preparation of project proposal						
Project preparation for a refrigerant management plan update	UNDP		\$24,000	\$1,800	\$25,800	
Total for Bahrain			\$24,000	\$1,800	\$25,800	
BARBADOS						
REFRIGERATION						
Refrigerant management plan						
Implementation of the refrigerant management plan: technical assistance project to the MAC and end-users sectors	UNDP	3.2	\$172,611	\$15,535	\$188,146	
<i>The Government would have flexibility in utilizing the resources available under the technical assistance for the MAC and end-users sectors sub project, to address specific needs that might arise during project implementation. To the extent possible, the sub project would be implemented in stages so that resources can be diverted to other activities, such as additional training or procurement of service tools. This sub-project should not commence until the legislation controlling CFC imports is in place and measures have been taken to ensure that the local market prices of CFCs and non-ODS refrigerants are at least similar</i>						
Implementation of the refrigerant management plan: import-export licensing system and establishment of refrigeration and air-conditioning association	UNEP		\$78,000	\$10,140	\$88,140	

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			Project	Support	
Implementation of the refrigerant management plan: monitoring the activities in the RMP <i>UNDP and UNEP would provide appropriate monitoring throughout project implementation</i>	UNDP		\$26,150	\$2,354	\$28,504
Total for Barbados		3.2	\$276,761	\$28,029	\$304,790
BHUTAN					
REFRIGERATION					
Refrigerant management plan					
Preparation of investment component of the refrigerant management plan <i>Approved on the understanding that funds would not be disbursed until the instrument of ratification had been deposited with the United Nations.</i>	UNDP		\$15,000	\$1,125	\$16,125
SEVERAL					
Institutional strengthening					
Institutional strengthening project <i>Approved on the understanding that funds would not be disbursed until the instrument of ratification had been deposited with the United Nations.</i>	UNEP		\$40,000	\$0	\$40,000
Preparation of project proposal					
Preparation of country programme/refrigerant management plan <i>Approved on the understanding that funds would not be disbursed until the instrument of ratification had been deposited with the United Nations.</i>	UNEP		\$45,000	\$5,850	\$50,850
Total for Bhutan			\$100,000	\$6,975	\$106,975
BOSNIA AND HERZEGOVINA					
SEVERAL					
Institutional strengthening					
Extension of institutional strengthening: phase II	UNIDO		\$95,333	\$7,150	\$102,483
Total for Bosnia and Herzegovina			\$95,333	\$7,150	\$102,483
BRAZIL					
SEVERAL					
Institutional strengthening					
Extension of institutional strengthening: phase IV	UNDP		\$351,000	\$26,325	\$377,325
Total for Brazil			\$351,000	\$26,325	\$377,325
BRUNEI DARUSSALAM					
SEVERAL					
Institutional strengthening					
Renewal of institutional strengthening: phase II	UNEP		\$70,000	\$0	\$70,000
Total for Brunei Darussalam			\$70,000		\$70,000

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CAMEROON						
REFRIGERATION						
Preparation of project proposal						
Project preparation in the refrigeration sector	UNIDO		\$25,000	\$1,875	\$26,875	
Total for Cameroon			\$25,000	\$1,875	\$26,875	
CHINA						
AEROSOL						
Preparation of project proposal						
Project preparation for pharmaceutical aerosol	IBRD		\$135,500	\$10,163	\$145,663	
FUMIGANT						
Preparation of project proposal						
Preparation of a methyl bromide consumption phase-out plan	UNIDO		\$20,000	\$1,500	\$21,500	
PROCESS AGENT						
Process conversion						
Phase out the production and consumption of CTC for process agent and other non-identified uses (phase I): 2004 annual programme	IBRD		\$16,000,000	\$1,200,000	\$17,200,000	
<i>The Executive Committee took note, with appreciation, of the effort of the World Bank and the Government in developing the verification system for monitoring the implementation of the sector plans for phasing out controlled CTC production and consumption in China, and applying it for the first time to the verification of CTC production and consumption in China for 2003; requested the World Bank and China to include in the future, the verification of CTC and CFC-113 imports and exports, as per the proposed framework; and requested the Secretariat and the World Bank to examine the CTC agreement and report back to the Executive Committee on the composition of the targets.</i>						
<i>NOTE: The project will phase-out 6,657 ODP tonnes of CTC in the production sector</i>						
PRODUCTION						
TCA closure						
Strategy for gradual phase-out of 1,1,1-trichlorethane (TCA) production (first stage programme)	IBRD		\$1,400,000	\$105,000	\$1,505,000	
<i>Approved in accordance with the Agreement between the Government of China and the Executive Committee.</i>						
<i>NOTE: The project will phase-out 33.8 ODP tonnes of TCA in the production sector</i>						

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REFRIGERATION						
Multiple-subsectors						
Development of a suitable strategy for the long term management of HCFCs, in particular HCFC-22	Germany		\$300,300	\$39,039	\$339,339	
<i>Approved on an on an exceptional basis on the condition that, as one of the outcomes, a study would look into the effects of management of HCFCs in China and in other Article 5 countries. The Committee also noted that a schedule for the study, indicating a project duration of 21 months, had been submitted to the Multilateral Fund Secretariat. Both Germany as well as the Government of China would strive to adhere to this schedule; the Government of China intended to use relevant outcomes of the study as a basis for subsequent national action by the Government and expected that such action would take place within three years after finalization of the study.</i>						
SEVERAL						
Technical assistance/support						
Policy training for local authorities (third tranche)	UNEP	27.7	\$335,000	\$43,550	\$378,550	12.10
	Total for China	27.7	\$18,190,800	\$1,399,252	\$19,590,052	
COSTA RICA						
FUMIGANT						
Methyl bromide						
Total methyl bromide phase-out used as a fumigant in melons, cut flowers, bananas, tobacco seedbeds and nurseries, excluding QPS applications (tranches II and III)	UNDP	130.8	\$1,938,114	\$145,359	\$2,083,473	
<i>Approved with the understanding that the Government, in accepting the second and third tranches of project funding, would reduce its national aggregate consumption to 296.10 ODP tonnes by the end of 2005. In so doing, the Government agreed that Costa Rica would not return to the Executive Committee with a possible request for re-evaluation under Decision Ex.I/2 of the First Extraordinary Meeting of the Parties, if at all, unless 130.8 ODP tonnes had been phased out by the end of 2005.</i>						
	Total for Costa Rica	130.8	\$1,938,114	\$145,359	\$2,083,473	
COTE D'IVOIRE						
SEVERAL						
Institutional strengthening						
Renewal of institutional strengthening: phase III	UNEP		\$53,170	\$0	\$53,170	
<i>Approved for a one-year period and without prejudice to the operation of the Montreal Protocol's mechanism dealing with non-compliance.</i>						
	Total for Cote D'Ivoire		\$53,170		\$53,170	

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CROATIA						
HALON						
Banking						
Sectoral phase-out programme: Establishment of a halon bank	Germany		\$60,000	\$7,800	\$67,800	
<i>The Government agrees to ban the import of new halons six months after the installation of the halon equipment in accordance with the relevant guidelines and provide confirmation of the ban to the Executive Committee.</i>						
Total for Croatia			\$60,000	\$7,800	\$67,800	
CUBA						
FUMIGANT						
Preparation of project proposal						
Project preparation to eliminate methyl bromide consumption (horticulture)	UNIDO		\$30,000	\$2,250	\$32,250	
PHASE-OUT PLAN						
ODS phase out plan						
National CFC phase-out management plan: phase-out of ODS in the refrigeration and air-conditioning sector (first tranche)	Germany		\$120,000	\$15,600	\$135,600	
<i>The Executive Committee approved in principle the national phase-out management plan for Cuba at a total level of funding of US \$ 2,145,000 plus agency support costs of US\$ 256,245 for Germany, Canada, France and UNDP and the Agreement between the Government of Cuba and the Executive Committee.</i>						
National CFC phase-out management plan: phase-out of ODS in the refrigeration and air-conditioning sector (first tranche)	France		\$200,000	\$26,000	\$226,000	
<i>The Executive Committee approved in principle the national phase-out management plan for Cuba at a total level of funding of US \$ 2,145,000 plus agency support costs of US\$ 256,245 for Germany, Canada, France and UNDP and the Agreement between the Government of Cuba and the Executive Committee.</i>						
National CFC phase-out management plan: phase-out of ODS in the refrigeration and air-conditioning sector (first tranche)	Canada		\$400,000	\$52,000	\$452,000	
<i>The Executive Committee approved in principle the national phase-out management plan for Cuba at a total level of funding of US \$ 2,145,000 plus agency support costs of US\$ 256,245 for Germany, Canada, France and UNDP and the Agreement between the Government of Cuba and the Executive Committee.</i>						
Total for Cuba			\$750,000	\$95,850	\$845,850	
GHANA						
SEVERAL						
Institutional strengthening						
Extension of institutional strengthening: phase VI	UNDP		\$139,100	\$10,433	\$149,533	
Total for Ghana			\$139,100	\$10,433	\$149,533	

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GUATEMALA						
SEVERAL						
Institutional strengthening						
Renewal of institutional strengthening: phase V <i>Approved for a one-year period and without prejudice to the operation of the Montreal Protocol's mechanism dealing with non-compliance.</i>	UNEP		\$62,400	\$0	\$62,400	
Total for Guatemala			\$62,400		\$62,400	
GUINEA-BISSAU						
REFRIGERATION						
Refrigerant management plan						
Implementation of the RMP: training for customs officials, police, coast guards, border guards and commercial inspectors <i>Approval would be without prejudice to the operation of the Montreal Protocol's mechanisms dealing with non-compliance issues.</i>	UNEP		\$70,000	\$9,100	\$79,100	
Implementation of the RMP: training for refrigeration technicians <i>Approval would be without prejudice to the operation of the Montreal Protocol's mechanisms dealing with non-compliance issues.</i>	UNEP		\$70,000	\$9,100	\$79,100	
Implementation of the RMP: technical assistance project for MAC and refrigeration service and end-user sub-sectors <i>The Government would have flexibility in utilizing the resources available under this sub-project to address specific needs that might arise during project implementation. To the extent possible, the sub-project would be implemented in stages so that resources can be diverted to other activities, such as additional training or procurement of service tools if the proposed results are not achieved, and this should not commence until the legislation controlling CFC imports is in place and measures have been taken to ensure that the local market prices of CFCs and non-ODS refrigerants are at least similar. Also, approval would be without prejudice to the operation of the Montreal Protocol's mechanisms dealing with non-compliance issues.</i>	UNDP	8.8	\$282,900	\$21,218	\$304,118	
Implementation of the RMP: monitoring of the activities in the refrigerant management plan <i>UNDP and UNEP would provide appropriate monitoring throughout project implementation. Also, approval would be without prejudice to the operation of the Montreal Protocol's mechanisms dealing with non-compliance issues.</i>	UNEP		\$20,000	\$2,600	\$22,600	
SEVERAL						
Institutional strengthening						
Institutional strengthening project	UNEP		\$60,000	\$0	\$60,000	
Total for Guinea-Bissau		8.8	\$502,900	\$42,018	\$544,918	

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HAITI						
SEVERAL						
Institutional strengthening						
Renewal of institutional strengthening: phase I (years 2 and 3)	UNEP		\$100,000	\$0	\$100,000	
	Total for Haiti		\$100,000		\$100,000	
JAMAICA						
FUMIGANT						
Preparation of project proposal						
Project preparation for the phase-out of methyl bromide	Canada		\$15,000	\$1,125	\$16,125	
	Total for Jamaica		\$15,000	\$1,125	\$16,125	
LAO, PDR						
SEVERAL						
Institutional strengthening						
Renewal of institutional strengthening: phase II	UNEP		\$57,200	\$0	\$57,200	
	Total for Lao, PDR		\$57,200		\$57,200	
MADAGASCAR						
SEVERAL						
Institutional strengthening						
Renewal of institutional strengthening: phase II	UNEP		\$60,700	\$0	\$60,700	
	Total for Madagascar		\$60,700		\$60,700	
MALAWI						
FUMIGANT						
Methyl bromide						
Phase-out of all non-essential and non-QPS methyl bromide (fourth tranche)	UNDP	29.7	\$849,824	\$63,737	\$913,561	
REFRIGERATION						
Refrigerant management plan						
Implementation of the RMP: refrigeration and air-conditioning sector	Germany		\$100,000	\$13,000	\$113,000	
The Government would have flexibility in utilizing the resources available under the RMP update, to address specific needs that might arise during project implementation. To the extent possible, the project would be implemented in stages so that resources can be diverted to other activities, such as additional training or procurement of service tools, if the proposed results are not achieved. The Government of Germany would provide appropriate monitoring throughout project implementation.						
	Total for Malawi	29.7	\$949,824	\$76,737	\$1,026,561	

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MALAYSIA						
FUMIGANT						
Methyl bromide						
Technical assistance programme to install alternatives and phase-out all remaining non-QPS uses of methyl bromide	UNDP	8.7	\$200,000	\$18,000	\$218,000	
<i>Approved on the understanding that the Government would phase-out all controlled uses of MB by the end of 2007 without any further assistance from the Multilateral Fund.</i>						
Total for Malaysia		8.7	\$200,000	\$18,000	\$218,000	
MALI						
REFRIGERATION						
Preparation of project proposal						
Preparation of refrigerant management plan update	UNEP		\$10,000	\$1,300	\$11,300	
Total for Mali			\$10,000	\$1,300	\$11,300	
MAURITANIA						
SEVERAL						
Institutional strengthening						
Renewal of institutional strengthening: phase III	UNEP		\$33,670	\$0	\$33,670	
Total for Mauritania			\$33,670		\$33,670	
MOLDOVA						
SEVERAL						
Institutional strengthening						
Renewal of institutional strengthening: phase III	UNEP		\$69,334	\$0	\$69,334	
Total for Moldova			\$69,334		\$69,334	
MONGOLIA						
SEVERAL						
Institutional strengthening						
Renewal of institutional strengthening: phase II	UNEP		\$57,200	\$0	\$57,200	
Total for Mongolia			\$57,200		\$57,200	
MOROCCO						
REFRIGERATION						
Commercial						
Conversion from CFC-11 to HCFC-141b and CFC-12 to HFC-134a technology in the manufacture of commercial refrigeration equipment at the terminal umbrella group of commercial refrigeration manufacturers	UNIDO	18.4	\$359,864	\$26,990	\$386,854	19.55
<i>The Government agrees that no additional resources will be requested from the Multilateral Fund for activities related to the complete phase-out of Annex A, Group I substances. The Executive Committee agrees to provide Morocco with the flexibility in using the agreed funds consistent with operational procedures as agreed between the Government and UNIDO.</i>						

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SEVERAL					
Institutional strengthening					
Renewal of institutional strengthening: phase II	UNEP		\$155,000	\$0	\$155,000
	Total for Morocco	18.4	\$514,864	\$26,990	\$541,854
NEPAL					
REFRIGERATION					
Preparation of project proposal					
Project preparation for a refrigerant management plan update	UNDP		\$20,000	\$1,500	\$21,500
	Total for Nepal		\$20,000	\$1,500	\$21,500
NIGERIA					
SOLVENT					
Multiple solvents					
Terminal ODS phase out umbrella project in the solvent sector (first tranche)	UNIDO	152.1	\$530,000	\$39,750	\$569,750
<i>Approved the project in principle on the understanding that the total level of funding of the solvent sector is US \$1,575,200 and is the total funding that would be available to the Government from the Fund for the complete phase out of consumption of CTC and TCA. The Government agrees that no additional resources will be requested from the Fund or bilateral agencies for activities related to the phase-out of these substances. The Government commits itself to the phased reduction and phase-out of consumption of CTC from 166.7 ODP tonnes in 2004 to zero ODP tonnes in 2008 and of TCA from 31.3 ODP tonnes in 2004 to zero ODP tonnes in 2010 (at a minimum consistent with the Montreal Protocol's control measures for CTC and TCA). Subsequent to 2004, funding will be requested at the last meeting of the Executive Committee in 2005 (US \$317,000 plus US \$23,775 agency support), 2006 (US \$425,000 plus US \$31,875 agency support) and 2007 (US \$303,200 plus US \$22,740 agency support). The Committee agrees to provide Nigeria with flexibility in using the agreed funds consistent with operational procedures as agreed between Nigeria and UNIDO. The Government agrees to ensure accurate monitoring of the phase out and to provide regular reports, as required by its obligations under Article 7 of the Montreal Protocol, by 30 September each year. UNIDO will be responsible for reporting annually on the implementation of activities funded under the project and providing verification to the Executive Committee annually that the CTC and TCA consumption limits in the project have been achieved according to the above schedule.</i>					
	Total for Nigeria	152.1	\$530,000	\$39,750	\$569,750
PERU					
REFRIGERATION					
Refrigerant management plan					
Implementation of the RMP: technical assistance for the refrigeration sector	UNDP		\$123,000	\$11,070	\$134,070

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Implementation of the RMP: technical assistance for prevention of illegal CFC trade <i>The Government would have flexibility in utilizing the resources available under the technical assistance for the refrigeration sector sub-project, to address specific needs that might arise during project implementation. To the extent possible, the technical assistance for the refrigeration sector sub project would be implemented in stages so that resources can be diverted to other activities, such as additional training or procurement of service tools, if the proposed results are not achieved.</i>	UNEP		\$26,000	\$3,380	\$29,380	
Implementation of the RMP: monitoring programme <i>UNDP and UNEP would provide appropriate monitoring throughout project implementation.</i>	UNEP		\$40,000	\$5,200	\$45,200	
Implementation of the RMP: refrigeration technicians certification and licensing system	UNEP		\$86,000	\$11,180	\$97,180	
Total for Peru			\$275,000	\$30,830	\$305,830	
ROMANIA						
PHASE-OUT PLAN						
Preparation of project proposal						
Assistance to prepare a national CFC phase-out plan, servicing sector	Sweden		\$59,400	\$7,722	\$67,122	
Total for Romania			\$59,400	\$7,722	\$67,122	
SAINT LUCIA						
SEVERAL						
Institutional strengthening						
Renewal of institutional strengthening: phase IV	UNEP		\$31,200	\$0	\$31,200	
Total for Saint Lucia			\$31,200		\$31,200	
SERBIA AND MONTENEGRO						
PHASE-OUT PLAN						
CFC phase out plan						
National CFC phase-out plan (first tranche) <i>Approved in principle the phase-out plan at a total level of funding of US \$2,742,544 plus agency support costs of US \$180,204 for UNIDO and US \$44,180 for Sweden and the Agreement between the Government and the Executive Committee for the phase-out of ODSs.</i>	Sweden		\$148,000	\$19,240	\$167,240	
National CFC phase-out plan (first tranche)	UNIDO	2.0	\$474,700	\$35,603	\$510,303	
Total for Serbia and Montenegro		2.0	\$622,700	\$54,843	\$677,543	

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SRI LANKA						
PHASE-OUT PLAN						
ODS phase out plan						
National compliance action plan: incentive programme for commercial and industrial refrigeration end-users	Japan		\$144,000	\$18,720	\$162,720	
<i>The Government committed itself to the phased reduction and complete phase-out of consumption of ODSs used in the country; agreed that no additional resources would be requested from the Fund for activities related to the phase out of ODSs; and agreed to ensure accurate monitoring of the phase-out and to provide regular reports, as required by its obligations under Article 7 of the Montreal Protocol, by 30 September each year. The Executive Committee agreed to provide Sri Lanka with flexibility in using the agreed funds consistent with operational procedures as agreed between Sri Lanka and the Government of Japan as the lead implementing agency.</i>						
National compliance action plan: MAC recovery/recycling and retrofit	Japan		\$123,000	\$15,990	\$138,990	
<i>The Government committed itself to the phased reduction and complete phase-out of consumption of ODSs used in the country; agreed that no additional resources would be requested from the Fund for activities related to the phase out of ODSs; and agreed to ensure accurate monitoring of the phase-out and to provide regular reports, as required by its obligations under Article 7 of the Montreal Protocol, by 30 September each year. The Executive Committee agreed to provide Sri Lanka with flexibility in using the agreed funds consistent with operational procedures as agreed between Sri Lanka and the Government of Japan as the lead implementing agency.</i>						
National compliance action plan: recovery/recycling	Japan		\$290,400	\$37,752	\$328,152	
<i>The Government committed itself to the phased reduction and complete phase-out of consumption of ODSs used in the country; agreed that no additional resources would be requested from the Fund for activities related to the phase out of ODSs; and agreed to ensure accurate monitoring of the phase-out and to provide regular reports, as required by its obligations under Article 7 of the Montreal Protocol, by 30 September each year. The Executive Committee agreed to provide Sri Lanka with flexibility in using the agreed funds consistent with operational procedures as agreed between Sri Lanka and the Government of Japan as the lead implementing agency.</i>						
National compliance action plan: monitoring	Japan		\$108,000	\$14,040	\$122,040	
<i>The Government committed itself to the phased reduction and complete phase-out of consumption of ODSs used in the country; agreed that no additional resources would be requested from the Fund for activities related to the phase out of ODSs; and agreed to ensure accurate monitoring of the phase-out and to provide regular reports, as required by its obligations under Article 7 of the Montreal Protocol, by 30 September each year. The Executive Committee agreed to provide Sri Lanka with flexibility in using the agreed funds consistent with operational procedures as agreed between Sri Lanka and the Government of Japan as the lead implementing agency.</i>						

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National compliance action plan: enhancement of national capacity to monitor trade and prevent illegal trade of ODS <i>The Government committed itself to the phased reduction and complete phase-out of consumption of ODSs used in the country; agreed that no additional resources would be requested from the Fund for activities related to the phase out of ODSs; and agreed to ensure accurate monitoring of the phase-out and to provide regular reports, as required by its obligations under Article 7 of the Montreal Protocol, by 30 September each year. The Executive Committee agreed to provide Sri Lanka with flexibility in using the agreed funds consistent with operational procedures as agreed between Sri Lanka and the Government of Japan as the lead implementing agency.</i>	UNEP		\$135,000	\$17,550	\$152,550	
National compliance action plan: halon bank management <i>The Government committed itself to the phased reduction and complete phase-out of consumption of ODSs used in the country; agreed that no additional resources would be requested from the Fund for activities related to the phase out of ODSs; and agreed to ensure accurate monitoring of the phase-out and to provide regular reports, as required by its obligations under Article 7 of the Montreal Protocol, by 30 September each year. The Executive Committee agreed to provide Sri Lanka with flexibility in using the agreed funds consistent with operational procedures as agreed between Sri Lanka and the Government of Japan as the lead implementing agency.</i>	UNEP		\$40,000	\$5,200	\$45,200	
National compliance action plan: extension training of the established refrigeration technicians <i>The Government committed itself to the phased reduction and complete phase-out of consumption of ODSs used in the country; agreed that no additional resources would be requested from the Fund for activities related to the phase out of ODSs; and agreed to ensure accurate monitoring of the phase-out and to provide regular reports, as required by its obligations under Article 7 of the Montreal Protocol, by 30 September each year. The Executive Committee agreed to provide Sri Lanka with flexibility in using the agreed funds consistent with operational procedures as agreed between Sri Lanka and the Government of Japan as the lead implementing agency.</i>	UNEP		\$174,600	\$22,698	\$197,298	
SEVERAL						
Institutional strengthening						
Extension of institutional strengthening: phase V	UNDP		\$134,056	\$10,054	\$144,110	
Total for Sri Lanka			\$1,149,056	\$142,004	\$1,291,060	
URUGUAY						
AEROSOL						
Contract filler						
Phase-out of CFC consumption in the manufacture of aerosol metered dose inhalers (MDIs) <i>The Executive Committee noted that the firm assumed the risk of conversion to new formulations and that Government of Uruguay had agreed that no additional resources would be requested from the Multilateral Fund for activities related to the phase-out of CFCs used for the manufacturing of MDIs.</i>	UNDP	10.0	\$427,023	\$32,027	\$459,050	42.70

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SEVERAL						
Institutional strengthening						
Extension of institutional strengthening: phase VI	UNDP		\$150,800	\$11,310	\$162,110	
	Total for Uruguay	10.0	\$577,823	\$43,337	\$621,160	
VENEZUELA						
SEVERAL						
Institutional strengthening						
Extension of institutional strengthening: phase VII	UNDP		\$285,480	\$21,411	\$306,891	
	Total for Venezuela		\$285,480	\$21,411	\$306,891	
ZIMBABWE						
SEVERAL						
Institutional strengthening						
Renewal of institutional strengthening: phase IV	UNEP	12.2	\$148,242	\$0	\$148,242	12.10
	Total for Zimbabwe	12.2	\$148,242		\$148,242	
	GRAND TOTAL	419.6	\$28,985,771	\$2,282,455	\$31,268,226	

Summary

UNEP/OzL.Pro/ExCom/43/61
Annex II

Sector	Tonnes (ODP)	Funds approved (US\$)		
		Project	Support	Total
BILATERAL COOPERATION				
Fumigant		\$15,000	\$1,125	\$16,125
Halon		\$60,000	\$7,800	\$67,800
Refrigeration		\$400,300	\$52,039	\$452,339
Phase-out plan		\$1,592,800	\$207,064	\$1,799,864
Several		\$13,500	\$1,215	\$14,715
TOTAL:		\$2,081,600	\$269,243	\$2,350,843
INVESTMENT PROJECT				
Aerosol	10.0	\$427,023	\$32,027	\$459,050
Fumigant	185.2	\$3,454,938	\$262,121	\$3,717,059
Process agent		\$16,000,000	\$1,200,000	\$17,200,000
Production		\$1,400,000	\$105,000	\$1,505,000
Refrigeration	30.4	\$1,354,525	\$127,867	\$1,482,392
Solvent	152.1	\$530,000	\$39,750	\$569,750
Phase-out plan	2.0	\$824,300	\$81,051	\$905,351
TOTAL:	379.7	\$23,990,786	\$1,847,816	\$25,838,602
WORK PROGRAMME AMENDMENT				
Aerosol		\$135,500	\$10,163	\$145,663
Fumigant		\$50,000	\$3,750	\$53,750
Refrigeration		\$94,000	\$7,600	\$101,600
Several	39.9	\$2,633,885	\$143,883	\$2,777,768
TOTAL:	39.9	\$2,913,385	\$165,396	\$3,078,781
Summary by Parties and Implementing Agencies				
Canada		\$415,000	\$53,125	\$468,125
France		\$200,000	\$26,000	\$226,000
Germany		\$593,800	\$76,654	\$670,454
Japan		\$665,400	\$86,502	\$751,902
Sweden		\$207,400	\$26,962	\$234,362
IBRD		\$17,535,500	\$1,315,163	\$18,850,663
UNDP	207.2	\$5,606,058	\$428,283	\$6,034,341
UNEP	39.9	\$2,227,716	\$154,648	\$2,382,364
UNIDO	172.5	\$1,534,897	\$115,118	\$1,650,015
GRAND TOTAL	419.6	\$28,985,771	\$2,282,455	\$31,268,226

**ADJUSTMENTS ARISING FROM THE 43rd MEETING OF THE EXECUTIVE
COMMITTEE FOR PROJECTS AND ACTIVITIES**

Agency	Project Costs (US \$)	Support Costs (US \$)	Total (US \$)
UNDP	617,556	80,078	697,634
UNEP	214,930	19,289	234,219
UNIDO	27,470	3,484	30,954
World Bank	100,432	5,034	105,466
Total Adjustments	960,388	107,885	1,068,273

**NET ALLOCATIONS TO IMPLEMENTING AGENCIES AND BILATERAL
CONTRIBUTIONS BASED ON DECISIONS OF THE 43rd MEETING OF THE
EXECUTIVE COMMITTEE**

Agency	Project Costs (US \$)	Support Costs (US \$)	Total (US \$)
Canada*	415,000	53,125	468,125
France*	200,000	26,000	226,000
Germany**	593,800	76,654	670,454
Japan*	665,400	86,502	751,902
Sweden*	207,400	26,962	234,362
UNDP	4,988,502	348,205	5,336,707
UNEP	2,012,786	135,359	2,148,145
UNIDO	1,507,427	111,634	1,619,061
World Bank	17,435,068	1,310,129	18,745,197
Total Transfers	28,025,383	2,174,570	30,199,953

* To be credited against 2004 contributions.

** To be credited against 2005 contributions.