

联合国
环境规划署Distr.
GENERALUNEP/OzL.Pro/ExCom/96/18
7 May 2025CHINESE
ORIGINAL: ENGLISH

执行蒙特利尔议定书
多边基金执行委员会
第九十六次会议
2025 年 5 月 26 日至 30 日，蒙特利尔
临时议程¹ 项目 6(c)

建议一揽子批准的项目

介绍

1. 本文件概述了建议一揽子核准的项目概要信息，以及秘书处提出的供执行委员会审议的建议。本文件还包含一个附件，列出了建议一揽子批准的项目。

建议一揽子核准的申请摘要

2. 表 1 列出了建议一揽子核准的申请。

表 1: 建议一揽子批准的申请

项目和活动	国家数	资金 申请数	建议金额 (美元)
已批准的氟氯烃淘汰管理计划付款批次	13	20	5,660,480
氟氯烃淘汰管理计划第三阶段的编制	3	3	179,000
基加利氢氟碳执行计划投资项目（泡沫行业）的编制	1	1	85,600
核查选定的第 5 条国家遵守其氟氯烃淘汰管理计划协定的情况	12	12	402,000
已批准的 HFC-23 排放控制计划的批次付款	1	1	339,725
信息系统（IS）项目的续期	9	9	4,146,268
逐步减少氢氟碳化合物的扶持活动	1	1	160,500
维持维修行业能源效率的其它活动（第 89/6 号决定）*	6	6	686,437
编制能效试点项目（第 91/65 号决定）	4	4	130,200
编制国家废物受控物质库存清单（第 91/66 号决定）	12	12	1,124,000
合计		69	12,914,210

*三个国家（博茨瓦纳、厄立特里亚和埃塞俄比亚）的申请已作为其氟氯烃淘汰管理计划付款申请的一部分提交

注释：资金数额包括机构支助费用。

¹ UNEP/OzL.Pro/ExCom/96/1

3. 开发计划署²、环境规划署³、工发组织⁴和世界银行⁵ 2025 年工作方案以及双边合作文件⁶中提出了关于编制以下文件的申请：氟氯烃淘汰管理计划第三阶段、基加利氢氟碳化合物执行计划、一个基加利氢氟碳化合物执行计划投资项目、根据第 91/65 号决定开展的能效试点项目、根据第 91/66 号决定提交的废物受控物质库存国家清单和氟氯烃淘汰计划执行情况核查报告，以及关于氢氟碳化合物淘汰体制强化项目续期和扶持活动的申请。

4. 向第 96 次会议提交的关于核准的氟氯烃淘汰管理计划批次付款、核准的 HFC-23 排放控制计划付款以及根据第 89/6 号决定开展额外活动以保持维修行业能源效率的独立项目的申请列于表 2 中。

表 2. 申请已批准的多年期项目和相关能效活动的付款次数

#	国家	机构	项目名称	文件号	段号
1	巴巴多斯	开发计划署	与能效有关的其它活动（第 89/6 号决定）	96/26	--
2	博茨瓦纳*	环境规划署/ 工发组织	氟氯烃淘汰管理计划（第二阶段，第二次付款）	96/28	--
3	喀麦隆	工发组织	氟氯烃淘汰管理计划（第二阶段，第三次付款）	96/29	--
4	埃及	工发组织/开发计划署/环境规划署/德国	氟氯烃淘汰管理计划（第二阶段，第四次付款）	96/32	1-38
5	厄立特里亚*	环境署/工发组织	氟氯烃淘汰管理计划（第二阶段，第二次付款）	96/34	--
6	埃塞俄比亚*	环境署/工发组织	氟氯烃淘汰管理计划（第二阶段，第二次付款）	96/35	--
7	斐济	环境署	与能效有关的其它活动（第 89/6 号决定）	96/36	--
8	格鲁吉亚	开发署	与能效有关的其它活动（第 89/6 号决定）	96/37	1-17
9	洪都拉斯	工发组织/环境署	氟氯烃淘汰管理计划（第二阶段，第三次付款）	96/41	--
10	利比里亚	环境署/工发组织	氟氯烃淘汰管理计划（第二阶段，第二次付款）	96/45	--
11	利比亚	工发组织	氟氯烃淘汰管理计划（第二阶段，第二次付款）	96/46	--
12	墨西哥	工发组织	控制和逐步淘汰 Quimobásicos 生产 HCFC-22 过程中的 HFC-23 排放（第四次付款）	96/47	--
13	摩洛哥	工发组织	氟氯烃淘汰管理计划（第二阶段，第三次付款）	96/48	1-28
14	巴布亚新几内亚	德国	氟氯烃淘汰管理计划（第五次付款）	96/50	--
15	塞舌尔	德国	氟氯烃淘汰管理计划（第四次付款）	96/52	--
16	土耳其	工发组织/环境署	氟氯烃淘汰管理计划（第一阶段，第五次付款）	96/54	--
17	土库曼斯坦	工发组织	氟氯烃淘汰管理计划（第二阶段，第三次付款）	96/55	--

* 这些国家的氟氯烃淘汰管理计划批次付款包括根据第 89/6 号决定要求开展与能效有关的额外活动

² UNEP/OzL.Pro/ExCom/96/20

³ UNEP/OzL.Pro/ExCom/96/21

⁴ UNEP/OzL.Pro/ExCom/96/22

⁵ UNEP/OzL.Pro/ExCom/96/23

⁶ UNEP/OzL.Pro/ExCom/96/17

建议

5. 秘书处建议执行委员会按本文件附件所示供资数额核准提交一揽子核准的项目和活动。这些项目的批准将包括与多年期项目相关部分相关的执行方案；更新协议（如适用）；相应项目评估文件中包含的相关条件或规定；以及就体制强化项目续期向受援国政府传达意见。

List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/96/18
Annex

Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
ALBANIA						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification report on the implementation of stage II of the HCFC phase-out management plan	UNIDO			\$30,000	\$2,700	\$32,700
<i>Approved, on the understanding that the verification report must be submitted at least 10 weeks prior to the applicable Executive Committee meetings where the next funding tranches for the HPMPs are being sought.</i>						
Total for Albania				\$30,000	\$2,700	\$32,700
ANGOLA						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase VIII: 7/2025-6/2028)	UNEP			\$356,106	\$0	\$356,106
Total for Angola				\$356,106		\$356,106
ANTIGUA AND BARBUDA						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification report on the implementation of stage II of the HCFC phase-out management plan	UNEP			\$30,000	\$3,900	\$33,900
<i>Approved, on the understanding that the verification report must be submitted at least 10 weeks prior to the applicable Executive Committee meetings where the next funding tranches for the HPMPs are being sought.</i>						
Total for Antigua and Barbuda				\$30,000	\$3,900	\$33,900
ARMENIA						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification report on the implementation of stage III of the HCFC phase-out management plan	UNIDO			\$30,000	\$2,700	\$32,700
<i>Approved, on the understanding that the verification report must be submitted at least 10 weeks prior to the applicable Executive Committee meetings where the next funding tranches for the HPMPs are being sought.</i>						
Total for Armenia				\$30,000	\$2,700	\$32,700

List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/96/18
Annex

Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
BANGLADESH						
SEVERAL						
Ozone unit support						
Renewal of the institutional strengthening project (phase XI: 11/2025-10/2028)	UNDP			\$344,448	\$24,111	\$368,559
Total for Bangladesh				\$344,448	\$24,111	\$368,559
BARBADOS						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$80,000	\$10,400	\$90,400
ENERGY EFFICIENCY						
Servicing						
HCFC phase-out management plan (stage II): Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNDP			\$100,000	\$5,731	\$105,731
<i>Approved, on the understanding that the Fund Secretariat had updated the Agreement between the Government and the Executive Committee, specifically Appendix 2-A, to reflect the revised schedule of the second tranche of the HPMP and the revised funding level owing to the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector; and paragraph 17, which had been added to indicate that the updated Agreement supersedes that reached at the 91st meeting (decision 91/43)</i>						
Total for Barbados				\$180,000	\$16,131	\$196,131
BELIZE						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification report on the implementation of stage II of the HCFC phase-out management plan	UNEP			\$30,000	\$3,900	\$33,900
<i>Approved, on the understanding that the verification report must be submitted at least 10 weeks prior to the applicable Executive Committee meetings where the next funding tranches for the HPMPs are being sought.</i>						
Total for Belize				\$30,000	\$3,900	\$33,900

List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/96/18
Annex

Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
BHUTAN						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification report on the implementation of stage II of the HCFC phase-out management plan	UNEP			\$30,000	\$3,900	\$33,900
<i>Approved, on the understanding that the verification report must be submitted at least 10 weeks prior to the applicable Executive Committee meetings where the next funding tranches for the HPMPs are being sought.</i>						
Total for Bhutan				\$30,000	\$3,900	\$33,900
BOTSWANA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, second tranche)	UNEP			\$192,500	\$23,591	\$216,091
<i>Noted that the Fund Secretariat had updated the Agreement between the Government and the Executive Committee, specifically: Appendix 2-A, to reflect the revised funding level due to the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector and the second tranche that had been moved from 2023 to 2025, and paragraph 17 that had been added to indicate that the updated Agreement supersedes that reached at the 86th meeting (decision 86/64).</i>						
HCFC phase-out management plan (stage II, second tranche)	UNIDO			\$150,000	\$10,500	\$160,500
<i>Noted that the Fund Secretariat had updated the Agreement between the Government and the Executive Committee, specifically: Appendix 2-A, to reflect the revised funding level due to the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector and the second tranche that had been moved from 2023 to 2025, and paragraph 17 that had been added to indicate that the updated Agreement supersedes that reached at the 86th meeting (decision 86/64).</i>						
ENERGY EFFICIENCY						
Servicing						
HCFC phase-out management plan (stage II): Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNEP			\$120,000	\$14,706	\$134,706
Total for Botswana				\$462,500	\$48,797	\$511,297

List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/96/18
Annex

Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
BRAZIL						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase X: 9/2026-8/2029)	UNDP			\$930,010	\$65,101	\$995,111
Total for Brazil				\$930,010	\$65,101	\$995,111
BURUNDI						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification report on the implementation of stage II of the HCFC phase-out management plan	UNEP			\$30,000	\$3,900	\$33,900
<i>Approved, on the understanding that the verification report must be submitted at least 10 weeks prior to the applicable Executive Committee meetings where the next funding tranches for the HPMPs are being sought.</i>						
Total for Burundi				\$30,000	\$3,900	\$33,900
CAMEROON						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, third tranche)	UNIDO			\$79,000	\$5,530	\$84,530
<i>Noted that, upon completion of the end-user project included in stage II of the HPMP, UNIDO would submit a final report on the implementation of that project, including the HCFC phase-out and energy-efficiency gains achieved in line with decision 92/36(g); and requested the Government and UNIDO to submit a final progress report on the implementation of the work programme associated with the final tranche and the project completion report to the first meeting of the Executive Committee in 2027.</i>						
Total for Cameroon				\$79,000	\$5,530	\$84,530
CENTRAL AFRICAN REPUBLIC						
SEVERAL						
Technical assistance/support						
Enabling activities for HFC phase-down	UNEP			\$150,000	\$10,500	\$160,500
Total for Central African Republic				\$150,000	\$10,500	\$160,500

List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/96/18
Annex

Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
CONGO						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification report on the implementation of stage II of the HCFC phase-out management plan	UNEP			\$30,000	\$3,900	\$33,900
<i>Approved, on the understanding that the verification report must be submitted at least 10 weeks prior to the applicable Executive Committee meetings where the next funding tranches for the HPMPs are being sought.</i>						
Total for Congo				\$30,000	\$3,900	\$33,900
DOMINICA						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$70,000	\$9,100	\$79,100
Total for Dominica				\$70,000	\$9,100	\$79,100
EGYPT						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, fifth tranche) (residential AC manufacturing)	UNIDO			\$1,739,115	\$121,738	\$1,860,853
<i>Requested the Government, through UNIDO as lead implementing agency, to include, when submitting the request for stage III of the HPMP, a detailed report on the progress of implementing the remaining activities under stage II; and requested the Government, UNIDO, UNDP, UNEP and the Government of Germany to submit the project completion report to the first meeting of the Executive Committee in 2027.</i>						
HCFC phase-out management plan (stage II, fifth tranche)	UNIDO			\$195,000	\$13,650	\$208,650
<i>Requested the Government, through UNIDO as lead implementing agency, to include, when submitting the request for stage III of the HPMP, a detailed report on the progress of implementing the remaining activities under stage II; and requested the Government, UNIDO, UNDP, UNEP and the Government of Germany to submit the project completion report to the first meeting of the Executive Committee in 2027.</i>						

List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/96/18
Annex

Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
HCFC phase-out management plan (stage II, fifth tranche)	UNEP			\$105,500	\$12,605	\$118,105
<i>Requested the Government, through UNIDO as lead implementing agency, to include, when submitting the request for stage III of the HPMP, a detailed report on the progress of implementing the remaining activities under stage II; and requested the Government, UNIDO, UNDP, UNEP and the Government of Germany to submit the project completion report to the first meeting of the Executive Committee in 2027.</i>						
ENERGY EFFICIENCY						
Air conditioning						
Preparation of a project to enhance energy efficiency of cooling technologies in data centres (decision 91/65)	UNIDO			\$30,000	\$2,100	\$32,100
Total for Egypt				\$2,069,615	\$150,093	\$2,219,708
EL SALVADOR						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase VII: 7/2025 - 6/2028)	UNEP			\$180,000	\$0	\$180,000
Total for El Salvador				\$180,000		\$180,000
ERITREA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, second tranche)	UNEP			\$135,000	\$17,550	\$152,550
<i>Noted that the Fund Secretariat had updated the Agreement between the Government and the Executive Committee, specifically Appendix 2-A, to reflect the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector; and paragraph 17, which had been added to indicate that the updated Agreement supersedes that reached at the 91st meeting (decision 91/44). Approved, on the understanding that, UNEP will submit an updated verification report to include 2024 consumption data by 30 May 2025.</i>						
HCFC phase-out management plan (stage II, second tranche)	UNIDO			\$110,000	\$9,900	\$119,900
<i>Noted that the Fund Secretariat had updated the Agreement between the Government and the Executive Committee, specifically Appendix 2-A, to reflect the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector; and paragraph 17, which had been added to indicate that the updated Agreement supersedes that reached at the 91st meeting (decision 91/44). Approved, on the understanding that, UNEP will submit an updated verification report to include 2024 consumption data by 30 May 2025.</i>						

List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/96/18
Annex

Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
ENERGY EFFICIENCY						
Servicing						
HCFC phase-out management plan (stage II): Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNEP			\$100,000	\$13,000	\$113,000
Total for Eritrea				\$345,000	\$40,450	\$385,450
ETHIOPIA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, second tranche)	UNIDO			\$90,000	\$8,100	\$98,100
<i>Noted that the Fund Secretariat had updated the Agreement between the Government and the Executive Committee, specifically: Appendix 2-A, to reflect the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector referred; and paragraph 17 that had been added to indicate that the updated Agreement supersedes that reached at the 88th meeting (decision 88/47).</i>						
HCFC phase-out management plan (stage II, second tranche)	UNEP			\$100,000	\$13,000	\$113,000
<i>Noted that the Fund Secretariat had updated the Agreement between the Government and the Executive Committee, specifically: Appendix 2-A, to reflect the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector referred; and paragraph 17 that had been added to indicate that the updated Agreement supersedes that reached at the 88th meeting (decision 88/47).</i>						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$80,000	\$10,400	\$90,400
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase X: 7/2025-6/2028)	UNEP			\$180,000	\$0	\$180,000
ENERGY EFFICIENCY						
Servicing						
HCFC phase-out management plan (stage II): Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNEP			\$100,000	\$13,000	\$113,000

List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/96/18
Annex

Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
Total for Ethiopia				\$550,000	\$44,500	\$594,500
FIJI						
ENERGY EFFICIENCY						
Servicing						
HCFC phase-out management plan (stage II): Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNEP			\$100,000	\$13,000	\$113,000
<i>Approved, on the understanding that the Fund Secretariat had updated the Agreement between the Government and the Executive Committee, specifically Appendix 2-A, to reflect the revised funding level owing to the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector; and paragraph 17, which had been added to indicate that the updated Agreement supersedes that reached at the 88th meeting (decision 88/49).</i>						
Total for Fiji				\$100,000	\$13,000	\$113,000
GEORGIA						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$80,000	\$10,400	\$90,400
ENERGY EFFICIENCY						
Servicing						
HCFC phase-out management plan (stage II): Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNDP			\$100,000	\$7,000	\$107,000
<i>Approved on the understanding that the Fund Secretariat had updated the Agreement between the Government and the Executive Committee, specifically Appendix 2-A, to reflect the revised funding level owing to the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector; and paragraph 17, which had been added to indicate that the updated Agreement supersedes that reached at the 88th meeting (decision 88/50); and that upon completion of the pilot technology demonstration project at two end users, UNDP would submit a final report on the implementation of this project, in line with decision 92/36(g).</i>						
Total for Georgia				\$180,000	\$17,400	\$197,400

List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/96/18
Annex

Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
GHANA						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$90,000	\$11,700	\$101,700
ENERGY EFFICIENCY						
Commercial						
Preparation of a pilot project to maintain and/or enhance the energy efficiency of replacement technologies and equipment in the context of HFC phase-down (decision 91/65)	UNDP			\$30,000	\$2,100	\$32,100
Total for Ghana				\$120,000	\$13,800	\$133,800
HAITI						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification report on the implementation of the HCFC phase-out management plan	UNDP			\$30,000	\$2,700	\$32,700
<i>Approved, on the understanding that the verification report must be submitted at least 10 weeks prior to the applicable Executive Committee meetings where the next funding tranches for the HPMPs are being sought.</i>						
Total for Haiti				\$30,000	\$2,700	\$32,700
HONDURAS						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, third tranche)	UNEP			\$36,500	\$4,745	\$41,245
HCFC phase-out management plan (stage II, third tranche)	UNIDO			\$298,500	\$20,895	\$319,395
Total for Honduras				\$335,000	\$25,640	\$360,640

List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/96/18
Annex

Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
IRAQ						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of an HCFC phase-out management plan (stage III)	UNEP			\$60,000	\$7,800	\$67,800
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$100,000	\$13,000	\$113,000
Total for Iraq				\$160,000	\$20,800	\$180,800
KUWAIT						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of an HCFC phase-out management plan (stage III)	UNEP			\$70,000	\$9,100	\$79,100
Total for Kuwait				\$70,000	\$9,100	\$79,100
LIBERIA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, second tranche)	UNIDO			\$110,893	\$9,980	\$120,873
HCFC phase-out management plan (stage II, second tranche)	UNEP			\$164,012	\$21,322	\$185,334
Total for Liberia				\$274,905	\$31,302	\$306,207
LIBYA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, second tranche)	UNIDO			\$786,750	\$55,073	\$841,823
<i>Approved, on the understanding that UNIDO had committed to submit, in May 2025, an updated verification report that included 2024 consumption data.</i>						
Total for Libya				\$786,750	\$55,073	\$841,823

List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/96/18
Annex

Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
MEXICO						
PRODUCTION						
HFC- emission control						
Control and phase-out of HFC-23 emissions in the production of HCFC-22 at Quimobásicos (fourth tranche)	UNIDO			\$317,500	\$22,225	\$339,725
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase XVII: 7/2025-6/2028)	UNIDO			\$654,451	\$45,812	\$700,263
Total for Mexico				\$971,951	\$68,037	\$1,039,988
MOLDOVA, REP						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification report on the implementation of stage III of the HCFC phase-out management plan	UNDP			\$30,000	\$2,700	\$32,700
<i>Approved, on the understanding that the verification report must be submitted at least 10 weeks prior to the applicable Executive Committee meetings where the next funding tranches for the HPMPs are being sought.</i>						
Total for Moldova, Rep				\$30,000	\$2,700	\$32,700
MOROCCO						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, fourth tranche)	UNIDO			\$79,032	\$5,532	\$84,564
<i>Requested the Government and UNIDO to submit on a yearly basis, a progress report on the implementation of all the remaining activities in the previously approved tranches and the work programmes associated with the final tranche through completion of the project, verification reports until approval of stage III, and the project completion report to the first meeting of the Executive Committee in 2027.</i>						
Total for Morocco				\$79,032	\$5,532	\$84,564
NAMIBIA						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase XII: 6/2025-5/2028)	UNEP			\$180,000	\$0	\$180,000

List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/96/18
Annex

Project Title	Agency	ODP (tonnes)	CO2-eq (’000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
Total for Namibia				\$180,000		\$180,000
NORTH MACEDONIA						
ENERGY EFFICIENCY						
Air conditioning						
Preparation of a project to enhance energy efficiency of cooling technologies in data centres (decision 91/65)	UNIDO			\$30,000	\$2,100	\$32,100
Total for North Macedonia				\$30,000	\$2,100	\$32,100
OMAN						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$90,000	\$11,700	\$101,700
Total for Oman				\$90,000	\$11,700	\$101,700
PAPUA NEW GUINEA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, fifth tranche)	Germany			\$125,000	\$14,750	\$139,750
<i>Requested the Government and the Government of Germany to submit a final progress report on the implementation of the work programme associated with the final tranche and the project completion report to the first meeting of the Executive Committee in 2027; and requested the Government of Germany to submit a funding request in 2026, in the amount of US \$30,000, plus agency support costs, for the verification report of Papua New Guinea’s 2025-2026 consumption, to be submitted to the first meeting of 2027. Approved, on the understanding that the Government of Germany, as the designated implementing agency, will submit the final report on the end-user project to the first meeting of the Executive Committee in 2027.</i>						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase V: 1/2026 - 12/2028)	Germany			\$180,000	\$23,400	\$203,400
Total for Papua New Guinea				\$305,000	\$38,150	\$343,150

List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/96/18
Annex

Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
PHILIPPINES						
HFC PHASE-DOWN						
Foam						
Project preparation for PU foam manufacturing sector plan	UNDP			\$80,000	\$5,600	\$85,600
Total for Philippines				\$80,000	\$5,600	\$85,600
RWANDA						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$80,000	\$10,400	\$90,400
ENERGY EFFICIENCY						
Servicing						
Preparation of a pilot project to maintain and/or enhance the energy efficiency of replacement technologies and equipment in the context of HFC phase-down (decision 91/65)	UK			\$30,000	\$3,900	\$33,900
Total for Rwanda				\$110,000	\$14,300	\$124,300
SAINT KITTS AND NEVIS						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$70,000	\$9,100	\$79,100
Total for Saint Kitts and Nevis				\$70,000	\$9,100	\$79,100
SAINT LUCIA						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification report on the implementation of stage II of the HCFC phase-out management plan	UNEP			\$30,000	\$3,900	\$33,900
<i>Approved, on the understanding that the verification report must be submitted at least 10 weeks prior to the applicable Executive Committee meetings where the next funding tranches for the HPMPs are being sought.</i>						
Total for Saint Lucia				\$30,000	\$3,900	\$33,900

List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/96/18
Annex

Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
SEYCHELLES						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, fourth tranche)	Germany			\$60,000	\$6,975	\$66,975
<i>Requested the Government and the Government of Germany to submit a final progress report on the implementation of the work programme associated with the final tranche and the project completion report to the first meeting of the Executive Committee in 2027.</i>						
Total for Seychelles				\$60,000	\$6,975	\$66,975
SOUTH AFRICA						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNIDO			\$100,000	\$7,000	\$107,000
Total for South Africa				\$100,000	\$7,000	\$107,000
SURINAME						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification report on the implementation of stage II of the HCFC phase-out management plan	UNEP			\$30,000	\$3,900	\$33,900
<i>Approved, on the understanding that the verification report must be submitted at least 10 weeks prior to the applicable Executive Committee meetings where the next funding tranches for the HPMPs are being sought.</i>						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$80,000	\$10,400	\$90,400
Total for Suriname				\$110,000	\$14,300	\$124,300

List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/96/18
Annex

Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
TANZANIA						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$80,000	\$10,400	\$90,400
Total for Tanzania				\$80,000	\$10,400	\$90,400
THAILAND						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase XI: 7/2025 - 6/2028)	IBRD			\$918,532	\$64,297	\$982,829
Total for Thailand				\$918,532	\$64,297	\$982,829
TÜRKIYE						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, fifth tranche)	UNIDO			\$640,600	\$44,842	\$685,442
<i>Requested the Government, UNIDO and UNEP to submit, on a yearly basis, progress reports on the implementation of the work programmes associated with the final tranche and verification reports through completion of the project, and the project completion report to the first meeting of the Executive Committee in 2027.</i>						
Total for Türkiye				\$640,600	\$44,842	\$685,442
TURKMENISTAN						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of an HCFC phase-out management plan (stage III)	UNIDO			\$30,000	\$2,100	\$32,100
HCFC phase-out management plan (stage II, third tranche)	UNIDO			\$40,000	\$2,800	\$42,800
Total for Turkmenistan				\$70,000	\$4,900	\$74,900

List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/96/18
Annex

Project Title	Agency	ODP	CO2-eq	Funds recommended (US\$)		
		(tonnes)	('000 tonnes)	Project	Support	Total
ZIMBABWE						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification report on the implementation of stage II of the HCFC phase-out management plan	UNEP			\$30,000	\$3,900	\$33,900
<i>Approved, on the understanding that the verification report must be submitted at least 10 weeks prior to the applicable Executive Committee meetings where the next funding tranches for the HPMPs are being sought.</i>						
Total for Zimbabwe				\$30,000	\$3,900	\$33,900
GRAND TOTAL				\$11,968,449	\$945,761	\$12,914,210