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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Twenty-fifth Meeting
Montreal, 29-31 July 1998

Addendum

PROJECT PROPOSALS: INDONESIA

The Secretariat concluded its discussions with UNDP on issues raised in the Secretariat's comments on three commercial refrigeration projects. Subsequently, the following adjustments have been made in project budgets reflecting existing guidelines and industry norms:

- costs of replacement and retrofitting of vacuum pumps were reduced in the three projects;
- amount and cost of R-404A charge were reduced in the three projects;
- incremental costs of blowing agent were reduced in Aneka and Gaya projects reflecting saving due to CFC-11 losses in manual premixing operations;
- cost of technology transfer was reduced at Interma.

The Secretariat, therefore, recommends the projects for blanket approval as follows:

Project Title	Project Cost US \$	Support Cost US \$	Implementing Agency
Conversion to CFC-free technology in the manufacture of refrigerators and display cases at P.T. Interma Pacific.	209,300	27,209	UNDP
Conversion to CFC-free technology in the manufacture of refrigeration equipment at PT Gaya Teknik Supply.	147,880	19,224	UNDP
Conversion to CFC-free technology in the manufacture of refrigeration equipment at PT Aneka Froze Citratama.	174,255	22,653	UNDP