

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/58/53
Annex VI

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
AFGHANISTAN					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase IV) <i>In line with decision 58/16 approving institutional strengthening renewals up to 31 December 2010.</i>	UNEP		\$81,250	\$0	\$81,250
Total for Afghanistan			\$81,250		\$81,250
ALBANIA					
PHASE-OUT PLAN					
ODS phase out plan					
National ODS phase out plan (sixth tranche)	UNIDO	2.2	\$22,322	\$1,674	\$23,996
National ODS phase out plan (seventh tranche)	UNIDO		\$22,322	\$1,674	\$23,996
Total for Albania		2.2	\$44,644	\$3,348	\$47,992
ALGERIA					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan (additional funding)	UNIDO		\$65,000	\$4,875	\$69,875
ODS phase out plan					
National phase-out plan (second tranche) <i>UNIDO was requested to provide, to the 61st Meeting an additional verification report regarding the consumption of all ODS covered in the Agreement focussing in particular on the recording of imports at customs and the process of forwarding that data to the National Ozone Unit.</i>	UNIDO	72.5	\$198,000	\$14,850	\$212,850
Total for Algeria		72.5	\$263,000	\$19,725	\$282,725
BHUTAN					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase III) <i>In line with decision 58/16 approving institutional strengthening renewals up to 31 December 2010.</i>	UNEP		\$32,500	\$0	\$32,500
Total for Bhutan			\$32,500		\$32,500
BRAZIL					
FOAM					
Technical assistance/support					
Pilot project to validate methylal as blowing agent in the manufacture of polyurethane foams (phase I) <i>Approved on the understanding that the laboratory equipment required for the validation of the technology would be donated to a not-for-profit research facility once phases I and II of the demonstration project had been completed.</i>	UNDP		\$464,200	\$34,815	\$499,015
Total for Brazil			\$464,200	\$34,815	\$499,015

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			Project	Support	Total	
CAMBODIA						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase V) <i>In line with decision 58/16 approving institutional strengthening renewals up to 31 December 2010.</i>	UNEP		\$61,028	\$0	\$61,028	
Total for Cambodia			\$61,028		\$61,028	
CAMEROON						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan (additional funding)	UNIDO		\$65,000	\$4,875	\$69,875	
ODS phase out plan						
Terminal CFC/TCA phase-out management plan (third tranche) <i>The Executive Committee noted with appreciation the actions taken by the Government for the ratification of the Montreal and Beijing Amendments to the Montreal Protocol.</i>	UNIDO	24.0	\$95,000	\$7,125	\$102,125	
Total for Cameroon		24.0	\$160,000	\$12,000	\$172,000	
CHINA						
FUMIGANT						
Methyl bromide						
National phase-out of methyl bromide (phase II, fourth tranche)	UNIDO		\$1,300,000	\$97,500	\$1,397,500	
PROCESS AGENT						
Sectoral phase out plan						
Sector plan for phase-out of ODS process agent applications (phase II) and corresponding CTC production: 2009 annual programme	IBRD		\$1,500,000	\$112,500	\$1,612,500	
Total for China			\$2,800,000	\$210,000	\$3,010,000	
COLOMBIA						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase VII) <i>In line with decision 58/16 approving institutional strengthening renewals up to 31 December 2010.</i>	UNDP		\$160,767	\$12,058	\$172,825	
Total for Colombia			\$160,767	\$12,058	\$172,825	
CONGO, DR						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase V) <i>In line with decision 58/16 approving institutional strengthening renewals up to 31 December 2010.</i>	UNEP		\$48,405	\$0	\$48,405	
Total for Congo, DR			\$48,405		\$48,405	

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			Project	Support	Total
COSTA RICA					
PHASE-OUT PLAN					
CFC phase out plan					
Terminal phase-out management plan for Annex A Group I substances (third tranche)	UNDP	37.5	\$165,000	\$12,375	\$177,375
Total for Costa Rica		37.5	\$165,000	\$12,375	\$177,375
COTE D'IVOIRE					
PHASE-OUT PLAN					
CFC phase out plan					
Terminal phase-out management plan (second tranche)	UNIDO	44.1	\$121,000	\$9,075	\$130,075
Terminal phase-out management plan (second tranche)	UNEP		\$109,000	\$14,170	\$123,170
Total for Cote D'Ivoire		44.1	\$230,000	\$23,245	\$253,245
CUBA					
REFRIGERATION					
Preparation of project proposal					
Preparation for HCFC phase-out investment activities (manufacturing sector)	UNDP		\$50,000	\$3,750	\$53,750
Total for Cuba			\$50,000	\$3,750	\$53,750
DJIBOUTI					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan (additional funding)	UNEP		\$55,000	\$7,150	\$62,150
Total for Djibouti			\$55,000	\$7,150	\$62,150
DOMINICAN REPUBLIC					
PHASE-OUT PLAN					
CFC phase out plan					
Terminal phase-out plan for Annex A (Group I) substances: (fifth tranche)	UNDP	53.0	\$200,000	\$15,000	\$215,000
Total for Dominican Republic		53.0	\$200,000	\$15,000	\$215,000
EGYPT					
FOAM					
Technical assistance/support					
Validation/demonstration of low cost options for the use of hydrocarbons as foaming agent in the manufacture of polyurethane foams	UNDP		\$473,000	\$35,475	\$508,475
Total for Egypt			\$473,000	\$35,475	\$508,475

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			Project	Support	Total
HAITI					
PHASE-OUT PLAN					
CFC phase out plan					
Terminal phase-out management plan for Annex A Group I substances (first tranche)	UNDP	2.0	\$150,000	\$13,500	\$163,500
Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.					
Terminal phase-out management plan for Annex A Group I substances (first tranche)	UNEP		\$125,000	\$16,250	\$141,250
Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.					
Total for Haiti		2.0	\$275,000	\$29,750	\$304,750
INDIA					
PHASE-OUT PLAN					
CTC phase out plan					
CTC phase-out plan for the consumption and production sectors: 2009 annual programme	IBRD	268.0	\$3,211,874	\$240,891	\$3,452,765
Note: 268 ODP tonnes of CTC production will be phased out. The Committee noted that the World Bank had informed the Secretariat that India intended to use the full difference between allowed consumption and actual consumption, i.e. 1,169 ODP tonnes, as feedstock use for future years. The World Bank was requested not to commence disbursement of the funding approved until verification had been submitted to the Secretariat that the excess amount of 1,169 ODP tonnes had been used as feedstock, and until that verification had been found sufficient by the Secretariat. The World Bank was requested to continue the verification of the CTC phase-out plan for the consumption and production sectors in India, using the established format, until verification of the 2010 production and consumption had been submitted, and to provide, as part of this undertaking, verification that the amount of 1,169 ODP tonnes from the 2007 production for feedstock use had been used for that purpose. The Secretariat was requested to inform the Committee at its 59th Meeting of the progress achieved.					
Total for India		268.0	\$3,211,874	\$240,891	\$3,452,765
IRAN					
REFRIGERATION					
Preparation of project proposal					
Preparation for HCFC phase-out investment activities (room air-conditioning and compressors)	UNIDO		\$45,000	\$3,375	\$48,375
Total for Iran			\$45,000	\$3,375	\$48,375

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IRAQ						
FUMIGANT						
Preparation of project proposal						
Project preparation for the elimination of controlled uses of methyl bromide in pre and post-harvest sectors	UNIDO		\$40,000	\$3,000	\$43,000	
<i>Approved on the condition that the resulting national phase out plan constitutes the final phase-out for methyl bromide in Iraq, and that no additional project preparation funds for methyl bromide projects will be approved for the country.</i>						
PHASE-OUT PLAN						
ODS phase out plan						
National phase-out plan (first tranche)	UNEP		\$1,136,000	\$147,680	\$1,283,680	
<i>The Executive Committee noted with appreciation the commitment by the Government completely to phase out consumption of CFCs, halons, TCA and CTC by 1 January 2010. The NPP was approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the NPP. The implementing agencies were requested to continue the discussion with the National Ozone Unit and the enterprises on the choice of technology for those sectors that might be able to select a low global-warming-potential alternative, considering the flexibility inherent in the Agreement.</i>						
National phase-out plan (first tranche)	UNIDO	1,257.9	\$4,353,530	\$326,515	\$4,680,045	5.00
<i>The Executive Committee noted with appreciation the commitment by the Government completely to phase out consumption of CFCs, halons, TCA and CTC by 1 January 2010. The NPP was approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the NPP. The implementing agencies were requested to continue the discussion with the National Ozone Unit and the enterprises on the choice of technology for those sectors that might be able to select a low global-warming-potential alternative, considering the flexibility inherent in the Agreement.</i>						
Total for Iraq		1,257.9	\$5,529,530	\$477,195	\$6,006,725	
JORDAN						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase VIII)	IBRD		\$110,500	\$8,288	\$118,788	
<i>In line with decision 58/16 approving institutional strengthening renewals up to 31 December 2010.</i>						
Total for Jordan			\$110,500	\$8,288	\$118,788	
KENYA						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	Germany		\$85,000	\$11,050	\$96,050	

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			Project	Support	Total
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase VII)	UNEP		\$107,431	\$0	\$107,431
In line with decision 58/16 approving institutional strengthening renewals up to 31 December 2010.					
Total for Kenya			\$192,431	\$11,050	\$203,481
KYRGYZSTAN					
FOAM					
Preparation of project proposal					
Preparation for HCFC phase-out investment activities (foam sector)	UNDP		\$30,000	\$2,250	\$32,250
Total for Kyrgyzstan			\$30,000	\$2,250	\$32,250
MALAYSIA					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase VIII)	UNDP		\$139,750	\$10,481	\$150,231
In line with decision 58/16 approving institutional strengthening renewals up to 31 December 2010.					
Total for Malaysia			\$139,750	\$10,481	\$150,231
MALDIVES					
PHASE-OUT PLAN					
CFC phase out plan					
Terminal phase-out management plan (second tranche)	UNEP		\$15,000	\$1,950	\$16,950
Total for Maldives			\$15,000	\$1,950	\$16,950
MEXICO					
FOAM					
Preparation of project proposal					
Preparation for HCFC phase-out investment activities (foam sector plan)	UNDP		\$150,000	\$11,250	\$161,250
MULTI-SECTOR					
Preparation of project proposal					
Preparation for HCFC phase-out investment activities (aerosol and solvent sectors)	UNIDO		\$100,000	\$7,500	\$107,500
REFRIGERATION					
Preparation of project proposal					
Preparation for HCFC phase-out investment activities (refrigeration manufacturing sector)	UNIDO		\$150,000	\$11,250	\$161,250
DESTRUCTION					
Preparation of project proposal					
Preparation for the second component of the pilot demonstration project on ODS waste management and disposal	IBRD		\$50,000	\$3,750	\$53,750
Approved on the understanding that these funds would be deducted from future funds to be approved for Mexico depending on the maximum amount that might be agreed to by the Executive Committee as a limit for the funding of that ODS disposal project.					

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SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase IX) <i>In line with decision 58/16 approving institutional strengthening renewals up to 31 December 2010.</i>	UNIDO		\$185,250	\$13,894	\$199,144	
Total for Mexico			\$635,250	\$47,644	\$682,894	
MICRONESIA						
SEVERAL						
Ozone unit support						
Renewal of institutional strengthening project (2nd year of phase II) <i>Approved on the condition that country programme data for 2008 were submitted to the 59th Meeting.</i>	UNEP		\$30,000	\$0	\$30,000	
Total for Micronesia			\$30,000		\$30,000	
MONTENEGRO						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out plan for CFCs (second tranche)	UNIDO	2.2	\$95,295	\$7,147	\$102,442	
Total for Montenegro		2.2	\$95,295	\$7,147	\$102,442	
MOZAMBIQUE						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan (additional funding)	UNEP		\$55,000	\$7,150	\$62,150	
Total for Mozambique			\$55,000	\$7,150	\$62,150	
MYANMAR						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase II) <i>In line with decision 58/16 approving institutional strengthening renewals up to 31 December 2010.</i>	UNEP		\$30,000	\$0	\$30,000	
Total for Myanmar			\$30,000		\$30,000	
NIGER						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase out management plan (second tranche)	UNIDO	4.8	\$53,000	\$4,770	\$57,770	
Terminal phase out management plan (second tranche)	UNEP		\$68,000	\$8,840	\$76,840	
Total for Niger		4.8	\$121,000	\$13,610	\$134,610	
NIGERIA						
REFRIGERATION						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (refrigeration manufacturing sector)	UNIDO		\$50,000	\$3,750	\$53,750	
Total for Nigeria			\$50,000	\$3,750	\$53,750	

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			Project	Support	Total
PARAGUAY					
PHASE-OUT PLAN					
CFC phase out plan					
Terminal phase-out management plan for Annex A Group I substances (second and third tranches)	UNEP		\$90,000	\$11,700	\$101,700
Terminal phase-out management plan for Annex A Group I substances (second and third tranches)	UNDP		\$190,000	\$14,250	\$204,250
Total for Paraguay			\$280,000	\$25,950	\$305,950
SAINT VINCENT AND THE GRENADINES					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase IV)	UNEP		\$40,000	\$0	\$40,000
<i>In line with decision 58/16 approving institutional strengthening renewals up to 31 December 2010.</i>					
Total for Saint Vincent and the Grenadines			\$40,000		\$40,000
SAMOA					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase V)	UNEP		\$35,000	\$0	\$35,000
<i>In line with decision 58/16 approving institutional strengthening renewals up to 31 December 2010.</i>					
Total for Samoa			\$35,000		\$35,000
SEYCHELLES					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan	Germany		\$85,000	\$11,050	\$96,050
Total for Seychelles			\$85,000	\$11,050	\$96,050
SUDAN					
PHASE-OUT PLAN					
ODS phase out plan					
National CFC/CTC phase-out plan (fourth tranche)	UNIDO	65.3	\$200,000	\$15,000	\$215,000
SEVERAL					
Ozone unit support					
Extension of institutional strengthening: phase V	UNEP		\$109,395	\$0	\$109,395
<i>In line with decision 58/16 approving institutional strengthening renewals up to 31 December 2010.</i>					
Total for Sudan		65.3	\$309,395	\$15,000	\$324,395
SYRIA					
REFRIGERATION					
Preparation of project proposal					
Preparation for HCFC phase-out investment activities (refrigeration manufacturing sector)	UNIDO		\$60,000	\$4,500	\$64,500

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PHASE-OUT PLAN						
CFC phase out plan						
National CFC phase-out plan (third tranche)	UNIDO	70.0	\$154,050	\$11,554	\$165,604	
SEVERAL						
Ozone unit support						
Extension of institutional strengthening (phase IV)	UNIDO		\$152,867	\$11,465	\$164,332	
<i>In line with decision 58/16 approving institutional strengthening renewals up to 31 December 2010.</i>						
Total for Syria		70.0	\$366,917	\$27,519	\$394,436	
TANZANIA						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan (second tranche)	UNDP	38.1	\$72,000	\$5,400	\$77,400	
Terminal phase-out management plan (second tranche)	UNEP		\$78,000	\$10,140	\$88,140	
Total for Tanzania		38.1	\$150,000	\$15,540	\$165,540	
THAILAND						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase VI)	IBRD		\$260,001	\$19,500	\$279,501	
<i>In line with decision 58/16 approving institutional strengthening renewals up to 31 December 2010.</i>						
Total for Thailand			\$260,001	\$19,500	\$279,501	
TUNISIA						
FOAM						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (polyurethane foam sector)	UNIDO		\$65,000	\$4,875	\$69,875	
Total for Tunisia			\$65,000	\$4,875	\$69,875	
TURKEY						
FOAM						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (polyurethane foam sector)	UNIDO		\$150,000	\$11,250	\$161,250	
REFRIGERATION						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (refrigeration manufacturing sector)	UNIDO		\$150,000	\$11,250	\$161,250	
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase IV)	UNIDO		\$195,000	\$14,625	\$209,625	
<i>In line with decision 58/16 approving institutional strengthening renewals up to 31 December 2010.</i>						
Total for Turkey			\$495,000	\$37,125	\$532,125	
GRAND TOTAL		1,941.6	\$17,940,737	\$1,410,031	\$19,350,768	

Summary

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Sector	Tonnes (ODP)	Funds approved (US\$)		
		Project	Support	Total
BILATERAL COOPERATION				
Phase-out plan		\$170,000	\$22,100	\$192,100
TOTAL:		\$170,000	\$22,100	\$192,100
INVESTMENT PROJECT				
Foam		\$937,200	\$70,290	\$1,007,490
Fumigant		\$1,300,000	\$97,500	\$1,397,500
Process agent		\$1,500,000	\$112,500	\$1,612,500
Phase-out plan	1,941.6	\$10,924,393	\$911,530	\$11,835,923
TOTAL:	1,941.6	\$14,661,593	\$1,191,820	\$15,853,413
WORK PROGRAMME AMENDMENT				
Foam		\$395,000	\$29,625	\$424,625
Fumigant		\$40,000	\$3,000	\$43,000
Multi-sector		\$100,000	\$7,500	\$107,500
Refrigeration		\$505,000	\$37,875	\$542,875
Phase-out plan		\$240,000	\$24,050	\$264,050
Destruction		\$50,000	\$3,750	\$53,750
Several		\$1,779,144	\$90,311	\$1,869,455
TOTAL:		\$3,109,144	\$196,111	\$3,305,255
Summary by Parties and Implementing Agencies				
Germany		\$170,000	\$22,100	\$192,100
IBRD	268.0	\$5,132,375	\$384,929	\$5,517,304
UNDP	130.6	\$2,244,717	\$170,604	\$2,415,321
UNEP		\$2,306,009	\$225,030	\$2,531,039
UNIDO	1,543.0	\$8,087,636	\$607,368	\$8,695,004
GRAND TOTAL	1,941.6	\$17,940,737	\$1,410,031	\$19,350,768

**ADJUSTMENTS ARISING FROM THE 58TH MEETING OF THE EXECUTIVE COMMITTEE FOR BALANCES ON
PROJECTS AND ACTIVITIES**

Agency	Project Costs (US\$)	Support Costs (US\$)	Total (US\$)
UNDP (per decision 58/2(a)(ii)&(iii))	59,829	4,396	64,225
UNEP (per decision 58/2(a)(ii)&(iii))	209,562	14,621	224,183
UNIDO (per decision 58/2(a)(ii)&(iii))	64,015	6,426	70,441
World Bank (per decision 58/3(a)(ii)&(iii)&(vii))	468,330	29,198	497,528
Canada (per decision 58/2(a)(ii)&(iii)&(vii))	42,122	5,476	47,598
Denmark (per decision 58/2(b)(i))	43,947	0	43,947
Finland (per decision 58/2(b)(i))	76,855	0	76,855
Germany (per decision 58/2(b)(i)&(ii))	55,630	7,232	62,862
Italy (per decision 58/2(b)(i))	70,915	7,536	78,451
Total	1,091,205	74,885	1,166,090

**NET ALLOCATIONS TO IMPLEMENTING AGENCIES AND BILATERAL CONTRIBUTIONS BASED ON DECISIONS
OF THE 58TH MEETING OF THE EXECUTIVE COMMITTEE**

Agency	Project Costs (US\$)	Support Costs (US\$)	Total (US\$)
Germany (1)	170,000	22,100	192,100
UNDP	2,184,888	166,208	2,351,096
UNEP	2,096,447	210,409	2,306,856
UNIDO	8,023,621	600,942	8,624,563
World Bank	4,664,045	355,731	5,019,776
Total	17,139,001	1,355,390	18,494,391

(1) To offset the amount of US \$62,862 (including Project Support Cost) against previous triennium and US \$129,238 (including Project Support Cost) against 2009 per decision 58/20(b)