

Annex XL

**SCHEDULE OF HFC PHASE-DOWN COMMITMENTS AND FUNDING TRANCHES
UNDER THE KIGALI HFC IMPLEMENTATION PLAN FOR CAMBODIA**

Kigali HFC implementation plan (stage I)

Row	Particulars	2023	2024	2025	2026	2027	2028	2029	Total
1.1	Montreal Protocol reduction schedule of Annex F substances (CO ₂ -eq tonnes)	n/a	1,263,376	1,263,376	1,263,376	1,263,376	1,263,376	1,137,038	n/a
1.2	Maximum allowable total consumption of Annex F substances (CO ₂ -eq tonnes)	n/a	1,263,376	1,263,376	1,263,376	1,263,376	1,263,376	1,137,038	n/a
2.1	Lead IA (UNEP) agreed funding (US \$)	126,300	0	0	108,000	0	0	44,500	278,800
2.2	Support costs for Lead IA (US \$)	16,419	0	0	14,040	0	0	5,785	36,244
2.3	Cooperating IA (UNDP) agreed funding (US \$)	123,810	0	0	38,075	0	0	0	161,885
2.4	Support costs for Cooperating IA (US \$)	11,143	0	0	3,427	0	0	0	14,570
3.1	Total agreed funding (US \$)	250,110	0	0	146,075	0	0	44,500	440,685
3.2	Total support costs (US \$)	27,562	0	0	17,467	0	0	5,785	50,814
3.3	Total agreed costs (US \$)	277,672	0	0	163,542	0	0	50,285	491,499