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COMITÉ EXÉCUTIF
DU FONDS MULTILATÉRAL AUX FINS
D'APPLICATION DU PROTOCOLE DE MONTRÉAL
Quatre-vingt-dix-huitième réunion
Montréal, 22–26 juin 2026
Point 8 c) de l'ordre du jour provisoire ¹

PROJETS RECOMMANDÉS POUR APPROBATION GLOBALE

Introduction

1. Le présent document contient un résumé des informations sur les projets recommandés pour approbation globale et une recommandation du Secrétariat aux fins d'examen par le Comité exécutif. Il contient également une annexe énumérant les projets recommandés pour approbation globale.

Résumé des demandes recommandées pour approbation globale

2. Le tableau 1 présente une liste des demandes recommandées pour approbation globale.

Tableau 1. Demandes recommandées pour approbation globale

Projets et activités	Nombre de pays	Nombre de demandes de financement	Montants recommandés (\$US)
Tranches de plans de gestion de l'élimination des HCFC (PGEH) approuvés	15	23	3 697 782
Vérification de la conformité d'une sélection de pays visés à l'article 5 à leurs accords de PGEH	8	8	267 600
Vérification de la conformité d'une sélection de pays visés à l'article 5 à la fois à leurs accords de PGEH et à leurs accords de plan de mise en œuvre de l'Amendement de Kigali relatif aux HFC (KIP)	8	8	401 400
Tranches de plans approuvés de contrôle des émissions de HFC-23	2	2	317 347
Tranche d'un KIP approuvé	1	2	163 409
Préparation de la phase I de KIP	3	5	795 700
Vérification de la conformité d'une sélection de pays visés à l'article 5 à leurs accords de KIP	34	34	1 145 400
Activités supplémentaires visant à maintenir l'efficacité énergétique	7	7	821 863

¹UNEP/OzL.Pro/ExCom/98/1

Projets et activités	Nombre de pays	Nombre de demandes de financement	Montants recommandés (\$US)
dans le secteur de l'entretien (décision 89/6)*			
Renouvellement de projets de renforcement des institutions	23	23	6 006 748
Préparation de projets pilotes sur l'efficacité énergétique (décision 91/65)	15	15	513 600
Préparation d'un projet pilote régional sur l'efficacité énergétique (décision 91/65)	-	1	64 200
Préparation de projets pilotes sur l'efficacité énergétique (décision 94/60)	3	3	166 920
Total	-	131	14 361 969

* Des activités concernant deux pays (Bosnie-Herzégovine et Cabo Verde) ont été soumises dans le cadre de leurs demandes de tranche de PGEH.

Note : Les montants des financements incluent les coûts d'appui d'agence

3. Les demandes pour la préparation de la phase I des plans de mise en œuvre de l'Amendement de Kigali relatif aux HFC (KIP) et de projets pilotes sur l'efficacité énergétique conformément aux décisions 91/65 et 94/60, les rapports de vérification sur la mise en œuvre des plans de gestion de l'élimination des HCFC (PGEH) et des KIP, ainsi que les demandes de renouvellement de projets de renforcement des institutions sont présentés dans les programmes de travail de 2026 du PNUD,² du PNUE³ et de l'ONUDI,⁴ ainsi que dans le document sur la coopération bilatérale.⁵

4. Les demandes soumises à la 98^e réunion concernant les tranches des PGEH approuvés, la tranche d'un KIP approuvé, les tranches des plans de contrôle des émissions de HFC-23 et les projets autonomes visant à effectuer des activités supplémentaires pour maintenir l'efficacité énergétique dans le secteur de l'entretien conformément à la décision 89/6 sont présentées au tableau 2.

Tableau 2. Demandes pour des tranches de projets pluriannuels approuvés et des activités reliées à l'efficacité énergétique

n°	Pays	Agence	Titre du projet	Cote doc.	N° par.
1	Albanie	ONUDI/PNUE	PGEH (phase II, troisième tranche)	98/17	1-21
2	Albanie	ONUDI/PNUE	KIP (phase I, deuxième tranche)	98/17	48-70
3	Angola	PNUD	Activités supplémentaires reliées à l'efficacité énergétique (décision 89/6 b))	98/18	--
4	Antigua-et-Barbuda	PNUE	Activités supplémentaires reliées à l'efficacité énergétique (décision 89/6 b))	98/19	--
5	Argentine	ONUDI	Contrôle des émissions de HFC-23 générées dans la production de HCFC-22 à <i>Frio Industrias Argentinas</i> (quatrième tranche)	98/20	--
6	Bahamas (les)	PNUE/ONUDI	PGEH (phase II, deuxième tranche)	98/21	--
7	Bénin	PNUE/ONUDI	PGEH (phase II, deuxième tranche)	98/24	--
8	Bolivie (État plurinational de)	ONUDI/PNUE	PGEH (phase II, troisième tranche)	98/26	1-26
9	Bosnie-Herzégovine*	ONUDI	PGEH (phase II, troisième tranche)	98/27	--
10	Burkina Faso	PNUE/ONUDI/Allemagne	PGEH (phase II, deuxième tranche)	98/29	--

²UNEP/OzL.Pro/ExCom/98/14

³UNEP/OzL.Pro/ExCom/98/15

⁴UNEP/OzL.Pro/ExCom/98/16

⁵UNEP/OzL.Pro/ExCom/98/11

n°	Pays	Agence	Titre du projet	Cote doc.	N° par.
11	Burundi	PNUE	Activités supplémentaires reliées à l'efficacité énergétique (décision 89/6)	98/30	--
12	Cabo Verde*	PNUE/PNUD	PGEH (phase II, deuxième tranche)	98/31	--
13	République démocratique du Congo	PNUD/PNUE	PGEH (phase II, deuxième tranche)	98/32	--
14	République dominicaine	ONUDI	PGEH (phase III, troisième tranche)	98/33	--
15	Équateur	PNUD/PNUE	PGEH (phase II, troisième tranche)	98/34	1-23
16	Fidji	PNUE/PNUD	PGEH (phase II, deuxième tranche)	98/35	--
17	Guyana	PNUE/ONUDI	PGEH (phase II, quatrième tranche)	98/36	--
18	Malawi	ONUDI	PGEH (phase II, troisième tranche)	98/38	--
19	Mexique	ONUDI/PNUE	Contrôle et élimination progressive des émissions de HFC-23 dans la production de HCFC-22 à <i>Quimobásicos</i> (cinquième tranche)	98/39	1-19
20	Niger (le)	PNUD	PGEH (phase II, deuxième tranche)	98/42	--
21	Panama	PNUE	PGEH (phase III, troisième tranche)	98/45	--
22	Suriname	PNUE	Activités supplémentaires reliées à l'efficacité énergétique (décision 89/6)	98/48	--
23	Togo	PNUE	Activités supplémentaires reliées à l'efficacité énergétique (décision 89/6)	98/50	--

* Tranche incluant une demande d'activités supplémentaires reliées à l'efficacité énergétique conformément à la décision 89/6.

Recommandation

5. Le Secrétariat recommande que le Comité exécutif approuve les projets et activités soumis pour approbation globale aux niveaux de financement indiqués dans l'annexe au présent document. L'approbation de ces projets inclurait les programmes de mise en œuvre associés aux tranches pertinentes des projets pluriannuels; les accords mis à jour, le cas échéant; les conditions ou dispositions pertinentes figurant dans les documents d'évaluation de projet correspondants; ainsi que les observations à communiquer aux gouvernements bénéficiaires pour les projets de renouvellement du renforcement des institutions.

List of projects and activities recommended for blanket approval

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
ALBANIA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, third tranche)	UNIDO			\$35,250	\$2,467	\$37,717
<i>Condition in para. 21, document UNEP/OzL.Pro/ExCom/98/17 (Blanket approval)</i>						
HCFC phase-out management plan (stage II, third tranche)	UNEP			\$9,000	\$1,170	\$10,170
<i>Condition in para. 21, document UNEP/OzL.Pro/ExCom/98/17 (Blanket approval)</i>						
HFC PHASE-DOWN						
Servicing						
Kigali HFC implementation plan (stage I, second tranche)	UNIDO			\$94,610	\$12,299	\$106,909
<i>Conditions in para. 70, document UNEP/OzL.Pro/ExCom/98/17 (Blanket approval)</i>						
Kigali HFC implementation plan (stage I, second tranche)	UNEP			\$50,000	\$6,500	\$56,500
<i>Conditions in para. 70, document UNEP/OzL.Pro/ExCom/98/17 (Blanket approval)</i>						
Total for Albania				\$188,860	\$22,436	\$211,296
ANGOLA						
ENERGY EFFICIENCY						
Servicing						
Preparation of a pilot project on energy efficiency in the industrial refrigeration sector (decision 91/65)	UNDP			\$30,000	\$2,100	\$32,100
HCFC phase-out management plan (stage III): Additional activities for maintaining energy efficiency in the refrigeration servicing sector (decision 89/6)	UNDP			\$120,000	\$8,400	\$128,400
<i>Condition in para. 14, document UNEP/OzL.Pro/ExCom/98/18 (Blanket approval)</i>						
Total for Angola				\$150,000	\$10,500	\$160,500

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
ANTIGUA AND BARBUDA						
ENERGY EFFICIENCY						
Servicing						
HCFC phase-out management plan (stage II): Additional activities for maintaining energy efficiency in the refrigeration servicing sector (decision 89/6)	UNEP			\$100,000	\$13,000	\$113,000
<i>Condition in para. 17, document UNEP/OzL.Pro/ExCom/98/19 (Blanket approval)</i>						
Total for Antigua and Barbuda				\$100,000	\$13,000	\$113,000
ARGENTINA						
PHASE-OUT PLAN						
HFC-23 emission control						
Control and phase-out of HFC-23 emissions in the production of HCFC-22 at FIASA (fourth tranche)	UNIDO			\$81,477	\$5,703	\$87,180
<i>Condition in para. 25, document UNEP/OzL.Pro/ExCom/98/20 (Blanket approval)</i>						
Total for Argentina				\$81,477	\$5,703	\$87,180
ARMENIA						
HFC PHASE-DOWN						
Servicing						
Verification on the implementation of stage I of the Kigali HFC implementation plan	UNIDO			\$30,000	\$2,700	\$32,700
ENERGY EFFICIENCY						
Servicing						
Preparation of a pilot project on energy efficiency (decision 91/65)	UNIDO			\$30,000	\$2,100	\$32,100
Total for Armenia				\$60,000	\$4,800	\$64,800
BAHAMAS						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, second tranche)	UNEP			\$75,500	\$9,815	\$85,315
HCFC phase-out management plan (stage II, second tranche)	UNIDO			\$133,080	\$11,977	\$145,057
Total for Bahamas				\$208,580	\$21,792	\$230,372

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
BARBADOS						
ENERGY EFFICIENCY						
Servicing						
Preparation of a pilot project on energy efficiency in the commercial refrigeration sector (decision 91/65)	UNDP			\$30,000	\$2,100	\$32,100
Total for Barbados				\$30,000	\$2,100	\$32,100
BELIZE						
ENERGY EFFICIENCY						
Servicing						
Preparation of a pilot project on energy efficiency in the refrigeration sector (decision 91/65)	UNDP			\$30,000	\$2,100	\$32,100
Total for Belize				\$30,000	\$2,100	\$32,100
BENIN						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, second tranche)	UNEP			\$210,000	\$26,100	\$236,100
<i>Condition in para. 21, document UNEP/OzL.Pro/ExCom/98/24 (Blanket approval)</i>						
HFC PHASE-DOWN						
Servicing						
Verification on the implementation of stage I of the Kigali HFC implementation plan	UNEP			\$30,000	\$3,900	\$33,900
Total for Benin				\$240,000	\$30,000	\$270,000
BOLIVIA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, third tranche)	UNIDO			\$147,530	\$10,327	\$157,857
HCFC phase-out management plan (stage II, third tranche)	UNEP			\$9,000	\$1,170	\$10,170

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
ENERGY EFFICIENCY						
Servicing						
Preparation of a pilot project on energy efficiency (decision 91/65)	UNIDO			\$30,000	\$2,100	\$32,100
Total for Bolivia				\$186,530	\$13,597	\$200,127
BOSNIA AND HERZEGOVINA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, third tranche)	UNIDO			\$50,000	\$3,500	\$53,500
<i>Conditions in para. 27, document UNEP/OzL.Pro/ExCom/98/27 (Blanket approval)</i>						
HFC PHASE-DOWN						
Servicing						
Verification on the implementation of stage I of the Kigali HFC implementation plan	UNIDO			\$30,000	\$2,700	\$32,700
ENERGY EFFICIENCY						
Servicing						
HCFC phase-out management plan (stage II): Additional activities for maintaining energy efficiency in the refrigeration servicing sector (decision 89/6)	UNIDO			\$100,000	\$7,000	\$107,000
Total for Bosnia and Herzegovina				\$180,000	\$13,200	\$193,200
BRAZIL						
ENERGY EFFICIENCY						
Servicing						
Preparation of a pilot project on energy efficiency (decision 91/65)	UNIDO			\$40,000	\$2,800	\$42,800
Domestic/Commercial						
Preparation of a project for enhancing energy efficiency in RAC manufacturing enterprises in the context of HFC phase-down (decision 94/60)	UNDP			\$81,000	\$5,670	\$86,670
Total for Brazil				\$121,000	\$8,470	\$129,470

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
BURKINA FASO						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, second tranche)	UNEP			\$205,000	\$25,479	\$230,479
<i>Conditions in para. 20, document UNEP/OzL.Pro/ExCom/98/29 (Blanket approval)</i>						
HFC PHASE-DOWN						
Servicing						
Verification on the implementation of stage I of the Kigali HFC implementation plan	Germany			\$30,000	\$3,900	\$33,900
Total for Burkina Faso				\$235,000	\$29,379	\$264,379
BURUNDI						
ENERGY EFFICIENCY						
Servicing						
HCFC phase-out management plan (stage II): Additional activities for maintaining energy efficiency in the refrigeration servicing sector (decision 89/6)	UNEP			\$100,000	\$13,000	\$113,000
<i>Condition in para. 18 of document UNEP/OzL.Pro/ExCom/98/30 (Blanket approval)</i>						
Total for Burundi				\$100,000	\$13,000	\$113,000
CAMBODIA						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase XIII:1/2027-12/2029)	UNEP			\$298,522	\$0	\$298,522
ENERGY EFFICIENCY						
Servicing						
Preparation of a pilot project on energy efficiency in the commercial and industrial refrigeration sector (decision 91/65)	UNDP			\$30,000	\$2,100	\$32,100
Total for Cambodia				\$328,522	\$2,100	\$330,622

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Project Title	Agency	ODP (tonnes)	CO2-eq (’000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
CAPE VERDE						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, second tranche)	UNEP			\$131,000	\$16,827	\$147,827
<i>Conditions in paras. 27-28 of document UNEP/OzL.Pro/ExCom/98/31 (Blanket approval)</i>						
ENERGY EFFICIENCY						
Servicing						
HCFC phase-out management plan (stage II): Additional activities for maintaining energy efficiency in the refrigeration servicing sector (decision 89/6)	UNEP			\$100,000	\$12,845	\$112,845
Total for Cape Verde				\$231,000	\$29,672	\$260,672
CHAD						
HFC PHASE-DOWN						
Servicing						
Verification on the implementation of stage I of the Kigali HFC implementation plan	UNEP			\$30,000	\$3,900	\$33,900
Total for Chad				\$30,000	\$3,900	\$33,900
CHILE						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase XVI: 7/2026-6/2029)	UNDP			\$494,282	\$34,600	\$528,881
Total for Chile				\$494,282	\$34,600	\$528,881
CONGO, DR						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out managmeent plan (stage II, second tranche)	UNDP			\$210,500	\$14,735	\$225,235
<i>Conditions in para. 30, document UNEP/OzL.Pro/ExCom/98/32 (Blanket approval)</i>						
HCFC phase-out managmeent plan (stage II, second tranche)	UNEP			\$160,000	\$20,267	\$180,267
<i>Conditions in para. 30, document UNEP/OzL.Pro/ExCom/98/32 (Blanket approval)</i>						
Total for Congo, DR				\$370,500	\$35,002	\$405,502

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
COOK ISLANDS						
HFC PHASE-DOWN						
Servicing						
Verification on the implementation of stage I of the Kigali HFC implementation plan	UNEP			\$30,000	\$3,900	\$33,900
Total for Cook Islands				\$30,000	\$3,900	\$33,900
COSTA RICA						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification on the implementation of the stage II HPMP and stage I KIP	UNDP			\$45,000	\$4,050	\$49,050
Total for Costa Rica				\$45,000	\$4,050	\$49,050
DOMINICAN REPUBLIC						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage III, third tranche) <i>Condition in para. 19 of document UNEP/OzL.Pro/ExCom/98/33 (Blanket approval)</i>	UNEP			\$69,475	\$9,032	\$78,507
HCFC phase-out management plan (stage III, third tranche) <i>Condition in para. 19 of document UNEP/OzL.Pro/ExCom/98/33 (Blanket approval)</i>	UNDP			\$603,005	\$42,210	\$645,215
Total for Dominican Republic				\$672,480	\$51,242	\$723,722
ECUADOR						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, third tranche)	UNIDO			\$255,500	\$17,885	\$273,385
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase IX: 7/2026-6/2029)	UNIDO			\$468,452	\$32,792	\$501,244

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
ENERGY EFFICIENCY						
Domestic/Commercial						
Preparation of a project for enhancing energy efficiency in RAC manufacturing (decision 94/60)	UNIDO			\$30,000	\$2,100	\$32,100
Total for Ecuador				\$753,952	\$52,777	\$806,729
EL SALVADOR						
HFC PHASE-DOWN						
Servicing						
Verification on the implementation of stage I of the Kigali HFC implementation plan	UNDP			\$30,000	\$2,700	\$32,700
Total for El Salvador				\$30,000	\$2,700	\$32,700
ERITREA						
SEVERAL						
Ozone unit support						
Renewal of the institutional strengthening project (phase VII: 7/2026-6/2029)	UNEP			\$180,000	\$0	\$180,000
Total for Eritrea				\$180,000		\$180,000
ESWATINI						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification on the implementation of the stage II HPMP and stage I KIP	UNEP			\$45,000	\$5,850	\$50,850
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase IX: 7/2026-6/2029)	UNEP			\$180,000	\$0	\$180,000
Total for Eswatini				\$225,000	\$5,850	\$230,850
ETHIOPIA						
HFC PHASE-DOWN						
Servicing						
Verification on the implementation of stage I of the Kigali HFC implementation plan	UNEP			\$30,000	\$3,900	\$33,900

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
ENERGY EFFICIENCY						
Servicing						
Preparation of a pilot project on energy efficiency in the commercial refrigeration sector (decision 91/65)	UNDP			\$30,000	\$2,100	\$32,100
Total for Ethiopia				\$60,000	\$6,000	\$66,000
FIJI						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, second tranche)	UNDP			\$139,000	\$9,730	\$148,730
HCFC phase-out management plan (stage II, second tranche)	UNEP			\$93,900	\$12,207	\$106,107
HFC PHASE-DOWN						
Servicing						
Verification on the implementation of stage I of the Kigali HFC implementation plan	UNEP			\$30,000	\$3,900	\$33,900
Total for Fiji				\$262,900	\$25,837	\$288,737
GAMBIA						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification on the implementation of the stage II HPMP and stage I KIP	UNEP			\$45,000	\$5,850	\$50,850
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase XIII: 7/2026-6/2029)	UNEP			\$180,000	\$0	\$180,000
Total for Gambia				\$225,000	\$5,850	\$230,850
GEORGIA						
HFC PHASE-DOWN						
Servicing						
Verification on the implementation of the stage II HPMP and stage I KIP	UNDP			\$45,000	\$4,050	\$49,050
Total for Georgia				\$45,000	\$4,050	\$49,050

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
GHANA						
HFC PHASE-DOWN						
Servicing						
Verification on the implementation of stage I of the Kigali HFC implementation plan	UNDP			\$30,000	\$2,700	\$32,700
Total for Ghana				\$30,000	\$2,700	\$32,700
GRENADA						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase VIII: 7/2026-6/2029)	UNEP			\$180,000	\$0	\$180,000
HFC PHASE-DOWN						
Servicing						
Verification on the implementation of stage I of the Kigali HFC implementation plan	UNEP			\$30,000	\$3,900	\$33,900
Total for Grenada				\$210,000	\$3,900	\$213,900
GUATEMALA						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification on the implementation of stage II of the HCFC phase-out management plan	UNIDO			\$30,000	\$2,700	\$32,700
Total for Guatemala				\$30,000	\$2,700	\$32,700
GUINEA-BISSAU						
HFC PHASE-DOWN						
Servicing						
Verification on the implementation of stage I of the Kigali HFC implementation plan	UNEP			\$30,000	\$3,900	\$33,900
ENERGY EFFICIENCY						
Servicing						
Preparation of a pilot project on energy efficiency in the commercial refrigeration sector (decision 91/65)	UNDP			\$30,000	\$2,100	\$32,100
Total for Guinea-Bissau				\$60,000	\$6,000	\$66,000

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
GUYANA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, fourth tranche) <i>Conditions in para. 26, document UNEP/OzL.Pro/ExCom/98/36</i> <i>(Blanket approval)</i>	UNEP			\$45,500	\$5,915	\$51,415
HCFC phase-out management plan (stage II, fourth tranche) <i>Conditions in para. 26, document UNEP/OzL.Pro/ExCom/98/36</i> <i>(Blanket approval)</i>	UNDP			\$35,000	\$2,450	\$37,450
Total for Guyana				\$80,500	\$8,365	\$88,865
HAITI						
HFC PHASE-DOWN						
Servicing						
Preparation of a Kigali HFC implementation plan (stage I)	UNDP			\$130,000	\$9,100	\$139,100
Total for Haiti				\$130,000	\$9,100	\$139,100
HONDURAS						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification on the implementation of stage II of the HCFC phase-out management plan	UNIDO			\$30,000	\$2,700	\$32,700
Total for Honduras				\$30,000	\$2,700	\$32,700
INDIA						
HFC PHASE-DOWN						
Servicing						
Preparation of a Kigali HFC implementation plan (stage I) (Overarching)	UNDP			\$450,000	\$31,500	\$481,500
Refrigeration						
Preparation of KIP investment projects in the refrigeration manufacturing sector for Ultrakool and Birla Aircon Limited	UNDP			\$60,000	\$4,200	\$64,200

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
ENERGY EFFICIENCY						
Chiller						
Preparation of a pilot project on energy efficiency in the commercial refrigeration sector (decision 91/65)	UNDP			\$50,000	\$3,500	\$53,500
Total for India				\$560,000	\$39,200	\$599,200
JAMAICA						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification on the implementation of stage II of the HCFC phase-out management plan	UNDP			\$30,000	\$2,700	\$32,700
Total for Jamaica				\$30,000	\$2,700	\$32,700
KENYA						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase XIV: 7/2026-6/2029)	UNEP			\$401,857	\$0	\$401,857
ENERGY EFFICIENCY						
Servicing						
Preparation of a pilot project on energy efficiency in the commercial refrigeration sector (decision 91/65)	UNDP			\$30,000	\$2,100	\$32,100
Total for Kenya				\$431,857	\$2,100	\$433,957
KIRIBATI						
HFC PHASE-DOWN						
Servicing						
Verification on the implementation of stage I of the Kigali HFC implementation plan	UNEP			\$30,000	\$3,900	\$33,900
Total for Kiribati				\$30,000	\$3,900	\$33,900
LAO, PDR						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification on the implementation of the stage II HPMP and stage I KIP	UNEP			\$45,000	\$5,850	\$50,850
Total for Lao, PDR				\$45,000	\$5,850	\$50,850

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
LEBANON						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase XIV: 8/2026-7/2029)	UNDP			\$410,926	\$28,765	\$439,691
Total for Lebanon				\$410,926	\$28,765	\$439,691
LESOTHO						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification on the implementation of the stage II HPMP and stage I KIP	UNEP			\$45,000	\$5,850	\$50,850
Total for Lesotho				\$45,000	\$5,850	\$50,850
LIBERIA						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase XI: 11/2026-10/2029)	UNEP			\$225,780	\$0	\$225,780
HFC PHASE-DOWN						
Servicing						
Verification on the implementation of stage I of the Kigali HFC implementation plan	Germany			\$30,000	\$3,900	\$33,900
Total for Liberia				\$255,780	\$3,900	\$259,680
MALAWI						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, third tranche)	UNEP			\$65,000	\$8,217	\$73,217
Total for Malawi				\$65,000	\$8,217	\$73,217
MALI						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification on the implementation of stage II of the HCFC phase-out management plan	UNEP			\$30,000	\$3,900	\$33,900

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
Total for Mali				\$30,000	\$3,900	\$33,900
MARSHALL ISLANDS						
HFC PHASE-DOWN						
Servicing						
Verification on the implementation of stage I of the Kigali HFC implementation plan	UNEP			\$30,000	\$3,900	\$33,900
Total for Marshall Islands				\$30,000	\$3,900	\$33,900
MAURITIUS						
HFC PHASE-DOWN						
Servicing						
Verification on the implementation of stage I of the Kigali HFC implementation plan	Germany			\$30,000	\$3,900	\$33,900
Total for Mauritius				\$30,000	\$3,900	\$33,900
MEXICO						
PHASE-OUT PLAN						
HFC-23 emission control						
Control and phase-out of HFC-23 emissions in the production of HCFC-22 at Quimobásicos (fifth tranche)	UNIDO			\$215,109	\$15,058	\$230,167
ENERGY EFFICIENCY						
Servicing						
Preparation of a pilot project on energy efficiency (decision 91/65)	UNIDO			\$30,000	\$2,100	\$32,100
Chiller						
Preparation of a project for enhancing energy efficiency in RAC manufacturing (decision 94/60)	UNIDO			\$45,000	\$3,150	\$48,150
Total for Mexico				\$290,109	\$20,308	\$310,417
MICRONESIA						
HFC PHASE-DOWN						
Servicing						
Verification on the implementation of stage I of the Kigali HFC implementation plan	UNEP			\$30,000	\$3,900	\$33,900
Total for Micronesia				\$30,000	\$3,900	\$33,900

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Project Title	Agency	ODP (tonnes)	CO2-eq (’000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
MOLDOVA, REP						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase XIII: 7/2026-6/2029)	UNEP			\$183,707	\$0	\$183,707
HFC PHASE-DOWN						
Servicing						
Verification on the implementation of stage I of the Kigali HFC implementation plan	UNEP			\$30,000	\$3,900	\$33,900
Total for Moldova, Rep				\$213,707	\$3,900	\$217,607
MONGOLIA						
SEVERAL						
Ozone unit support						
Renewal of the institutional strengthening project (phase XIV: 1/2027-12/2029)	UNEP			\$180,000	\$0	\$180,000
HFC PHASE-DOWN						
Servicing						
Verification on the implementation of stage I of the Kigali HFC implementation plan	UNEP			\$30,000	\$3,900	\$33,900
Total for Mongolia				\$210,000	\$3,900	\$213,900
MONTENEGRO						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification on the implementation of the stage II HPMP and stage I KIP	UNIDO			\$45,000	\$4,050	\$49,050
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase III: 10/2026-9/2029)	UNIDO			\$180,000	\$12,600	\$192,600
Total for Montenegro				\$225,000	\$16,650	\$241,650

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
NAURU						
HFC PHASE-DOWN						
Servicing						
Verification on the implementation of stage I of the Kigali HFC implementation plan	UNEP			\$30,000	\$3,900	\$33,900
Total for Nauru				\$30,000	\$3,900	\$33,900
NIGER						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, second tranche)	UNEP			\$84,500	\$10,985	\$95,485
Condition in para. 21, document UNEP/OzL.Pro/ExCom/98/42 (Blanket approval)						
HCFC phase-out management plan (stage II, second tranche)	UNIDO			\$166,000	\$11,620	\$177,620
Condition in para. 21, document UNEP/OzL.Pro/ExCom/98/42 (Blanket approval)						
HFC PHASE-DOWN						
Servicing						
Verification on the implementation of stage I of the Kigali HFC implementation plan	UNIDO			\$30,000	\$2,700	\$32,700
Total for Niger				\$280,500	\$25,305	\$305,805
NIUE						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase X: 1/2027-12/2029)	UNEP			\$100,000	\$0	\$100,000
HFC PHASE-DOWN						
Servicing						
Verification on the implementation of stage I of the Kigali HFC implementation plan	UNEP			\$30,000	\$3,900	\$33,900
Total for Niue				\$130,000	\$3,900	\$133,900

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
NORTH MACEDONIA						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase IX: 7/2026-6/2029)	UNIDO			\$350,666	\$24,547	\$375,213
Total for North Macedonia				\$350,666	\$24,547	\$375,213
PALAU						
SEVERAL						
Ozone unit support						
Renewal of institutional strengthening project (phase XI: 1/2027-12/2029)	UNEP			\$180,000	\$0	\$180,000
HFC PHASE-DOWN						
Servicing						
Verification on the implementation of stage I of the Kigali HFC implementation plan	UNEP			\$30,000	\$3,900	\$33,900
Total for Palau				\$210,000	\$3,900	\$213,900
PANAMA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage III, third tranche)	UNDP			\$458,838	\$32,119	\$490,957
Condition in para. 26, document UNEP/OzL.Pro/ExCom/98/45 (Blanket approval)						
Total for Panama				\$458,838	\$32,119	\$490,957
PAPUA NEW GUINEA						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification on the implementation of stage II of the HCFC phase-out management plan	Germany			\$30,000	\$3,900	\$33,900
Total for Papua New Guinea				\$30,000	\$3,900	\$33,900

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
PARAGUAY						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification on the implementation of stage II of the HCFC phase-out management plan	UNEP			\$30,000	\$3,900	\$33,900
Total for Paraguay				\$30,000	\$3,900	\$33,900
RWANDA						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification on the implementation of the stage II HPMP and stage I KIP	UNEP			\$45,000	\$5,850	\$50,850
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase XI: 1/2027-12/2029)	UNEP			\$180,000	\$0	\$180,000
Total for Rwanda				\$225,000	\$5,850	\$230,850
SAINT KITTS AND NEVIS						
HFC PHASE-DOWN						
Servicing						
Preparation of a Kigali HFC implementation plan (stage I)	UNEP			\$65,000	\$8,450	\$73,450
Preparation of a Kigali HFC implementation plan (stage I)	UNIDO			\$35,000	\$2,450	\$37,450
Total for Saint Kitts and Nevis				\$100,000	\$10,900	\$110,900
SAINT LUCIA						
HFC PHASE-DOWN						
Servicing						
Verification on the implementation of stage I of the Kigali HFC implementation plan	UNEP			\$30,000	\$3,900	\$33,900
Total for Saint Lucia				\$30,000	\$3,900	\$33,900

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
SAINT VINCENT AND THE GRENADINES						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase IX: 7/2026-6/2029)	UNEP			\$180,000	\$0	\$180,000
ENERGY EFFICIENCY						
Servicing						
Preparation of a pilot project on energy efficiency in the commercial refrigeration sector (decision 91/65)	UNDP			\$30,000	\$2,100	\$32,100
Total for Saint Vincent and the Grenadines				\$210,000	\$2,100	\$212,100
SAMOA						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase XIII: 1/2027-12/2029)	UNEP			\$180,000	\$0	\$180,000
HFC PHASE-DOWN						
Servicing						
Verification on the implementation of stage I of the Kigali HFC implementation plan	UNEP			\$30,000	\$3,900	\$33,900
Total for Samoa				\$210,000	\$3,900	\$213,900
SENEGAL						
ENERGY EFFICIENCY						
Servicing						
Preparation of a pilot project on energy efficiency in the commercial refrigeration sector (decision 91/65)	UNDP			\$30,000	\$2,100	\$32,100
Total for Senegal				\$30,000	\$2,100	\$32,100
SEYCHELLES						
HFC PHASE-DOWN						
Servicing						
Verification on the implementation of stage I of the Kigali HFC implementation plan	UNEP			\$30,000	\$3,900	\$33,900
Total for Seychelles				\$30,000	\$3,900	\$33,900

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Project Title	Agency	ODP (tonnes)	CO2-eq (’000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
SIERRA LEONE						
HFC PHASE-DOWN						
Servicing						
Verification on the implementation of stage I of the Kigali HFC implementation plan	UNEP			\$30,000	\$3,900	\$33,900
Total for Sierra Leone				\$30,000	\$3,900	\$33,900
SOLOMON ISLANDS						
HFC PHASE-DOWN						
Servicing						
Verification on the implementation of stage I of the Kigali HFC implementation plan	UNEP			\$30,000	\$3,900	\$33,900
Total for Solomon Islands				\$30,000	\$3,900	\$33,900
SUDAN						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening (phase XI: 7/2026-6/2029)	UNEP			\$386,471	\$0	\$386,471
Total for Sudan				\$386,471		\$386,471
SURINAME						
ENERGY EFFICIENCY						
Servicing						
HCFC phase-out management plan (stage I): Additional activities for maintaining energy efficiency in the refrigeration servicing sector (decision 89/6)	UNEP			\$100,000	\$13,000	\$113,000
Condition in para. 16, document UNEP/OzL.Pro/ExCom/98/48 (Blanket approval)						
Total for Suriname				\$100,000	\$13,000	\$113,000
TOGO						
HFC PHASE-DOWN						
Servicing						
Verification on the implementation of stage I of the Kigali HFC implementation plan	UNEP			\$30,000	\$3,900	\$33,900

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
ENERGY EFFICIENCY						
Servicing						
HCFC phase-out management plan (stage II): Additional activities for maintaining energy efficiency in the refrigeration servicing sector (decision 89/6)	UNEP			\$120,000	\$14,618	\$134,618
Condition in para. 17, document UNEP/OzL.Pro/ExCom/98/50 (Blanket approval)						
Total for Togo				\$150,000	\$18,518	\$168,518
TONGA						
SEVERAL						
Ozone unit support						
Renewal of institutional strengthening project (phase XI: 1/2027-12/2029)	UNEP			\$180,000	\$0	\$180,000
HFC PHASE-DOWN						
Servicing						
Verification on the implementation of stage I of the Kigali HFC implementation plan	UNEP			\$30,000	\$3,900	\$33,900
Total for Tonga				\$210,000	\$3,900	\$213,900
TUVALU						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase X: 1/2027-12/2029)	UNEP			\$180,000	\$0	\$180,000
HFC PHASE-DOWN						
Servicing						
Verification on the implementation of stage I of the Kigali HFC implementation plan	UNEP			\$30,000	\$3,900	\$33,900
Total for Tuvalu				\$210,000	\$3,900	\$213,900
UGANDA						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification on the implementation of stage II of the HCFC phase-out management plan	UNEP			\$30,000	\$3,900	\$33,900
Total for Uganda				\$30,000	\$3,900	\$33,900

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
URUGUAY						
HFC PHASE-DOWN						
Servicing						
Verification on the implementation of stage I of the Kigali HFC implementation plan	UNDP			\$30,000	\$2,700	\$32,700
Total for Uruguay				\$30,000	\$2,700	\$32,700
VANUATU						
HFC PHASE-DOWN						
Servicing						
Verification on the implementation of stage I of the Kigali HFC implementation plan	UNEP			\$30,000	\$3,900	\$33,900
Total for Vanuatu				\$30,000	\$3,900	\$33,900
VIETNAM						
ENERGY EFFICIENCY						
Servicing						
Preparation of a pilot project on energy efficiency (decision 91/65)	UNIDO			\$30,000	\$2,100	\$32,100
Total for Vietnam				\$30,000	\$2,100	\$32,100
ZAMBIA						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification on the implementation of stage II of the HCFC phase-out management plan	UNEP			\$30,000	\$3,900	\$33,900
Total for Zambia				\$30,000	\$3,900	\$33,900
ZIMBABWE						
SEVERAL						
Ozone unit support						
Renewal of the institutional strengthening project (phase XIII: 7/2026-6/2029)	UNEP			\$392,782	\$0	\$392,782
HFC PHASE-DOWN						
Servicing						
Verification on the implementation of stage I of the Kigali HFC implementation plan	UNEP			\$30,000	\$3,900	\$33,900

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
Total for Zimbabwe				\$422,782	\$3,900	\$426,682
REGION: AFR						
ENERGY EFFICIENCY						
Commercial						
Preparation of a project to enhance energy efficiency in the commercial refrigeration sector (decision 91/65)	UNIDO			\$60,000	\$4,200	\$64,200
Total for Region: AFR				\$60,000	\$4,200	\$64,200
GRAND TOTAL				\$13,502,218	\$859,750	\$14,361,968