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Executive Committee of
the Multilateral Fund for the
Implementation of the Montreal Protocol

Seventeenth Meeting
Montreal, 26-28 July 1995

1995 WORLD BANK WORK PROGRAMME AMENDMENTS

This document includes Comments and Recommendations from the Fund Secretariat.

COMMENTS AND RECOMMENDATIONS FROM THE FUND SECRETARIAT

COMMENTS

1. The World Bank is requesting approval from the Executive Committee for two work programme amendments to its 1995 work programme.
2. The Bank is requesting to amend its work programme to include additional funding for activities in Thailand (US \$149,000) and Jordan (US \$100,000).
3. The Bank is requesting US \$149,000 for the proposal 'Safety and Technical Programme to Assist Manufacturers using Trichloroethylene as Substitutes for CFC-113 and 1,1,1 TCA in Solvent Cleaning Applications' for Thailand. This project would provide safety audits along with training and minor equipment. The request states that the activity is intended for enterprises which have already phased out ODSs or are in the process of so doing. This type of conversion is very inexpensive and is virtually a drop-in substitute with very minor capital equipment costs.
4. Jordan is requesting an additional US \$100,000 for 'Institutional Strengthening Support for the Department of Environment, Air Protection Section (Phase II)'. The Committee has already approved, at its Seventh Meeting, US \$100,000 for institutional strengthening for Jordan, which qualifies for up to US \$170,000 for three years of institutional strengthening support according to the guidelines. Jordan reports that it has nearly disbursed the original grant.

RECOMMENDATIONS

5. The Secretariat recommends approval of the balance of institutional strengthening funding available for Jordan (US \$70,000) for the period 1994-1996 for which Jordan qualifies under institutional strengthening guidelines with the following conditions:
 - (a) this approval does not constitute approval of institutional strengthening beyond the three year period;
 - (b) the project budget should be adjusted to conform to the cost categories in document UNEP/OzL.Pro/ExCom/7/20;
 - (c) the Government of Jordan will report to the Ozone Secretariat its current ODS consumption data in accordance with Article 7 of the Montreal Protocol.
6. The Secretariat recommends that the Committee may want to consider the eligibility of the Thai project 'Safety and Technical Program to Assist Manufacturers using Trichloroethylene as Substitutes for CFC-113 and 1,1,1 TCA in Solvent Cleaning Applications', in light of paragraph 3 above.