



Программа Организации
Объединенных Наций по
окружающей среде

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ИСПОЛНИТЕЛЬНЫЙ КОМИТЕТ
МНОГОСТОРОННЕГО ФОНДА ДЛЯ
ОСУЩЕСТВЛЕНИЯ МОНРЕАЛЬСКОГО ПРОТОКОЛА
Девяносто шестое совещание
Монреаль, 26-30 мая 2025 года
Пункт № 9 с) предварительной повестки дня¹

ПРОЕКТЫ, РЕКОМЕНДОВАННЫЕ ДЛЯ ОБЩЕГО УТВЕРЖДЕНИЯ

Введение

1. В настоящем документе представлена краткая информация о проектах, рекомендованных для общего утверждения, и рекомендация секретариата для рассмотрения Исполнительным комитетом. В документе содержится также список проектов, рекомендованных для общего утверждения.

Резюме заявок, рекомендованных для общего утверждения

2. В таблице 1 представлен список заявок, рекомендованных для общего утверждения.

Таблица 1. Заявки, рекомендованные для общего утверждения

Проекты и мероприятия	Число стран	Число заявок на финансирование	Рекомендованная сумма (в долл. США)
Транши утвержденных ПОДПО	13	20	5 660 480
Подготовка этапа III ПОДПО	3	3	179 000
Подготовка инвестиционного проекта для ПРК (сектор производства пеноматериалов)	1	1	85 600
Проверка соблюдения выбранными странами, действующими в рамках статьи 5, их соглашений по ПОДПО	12	12	402 000
Транш утвержденного плана контроля выбросов ГФУ-23	1	1	339 725
Продолжение проектов по УОС	9	9	4 146 268
Стимулирующие мероприятия для поэтапного отказа от ГФУ	1	1	160 500
Дополнительные мероприятия по поддержанию энергоэффективности в секторе обслуживания (решение 89/6)*	6	6	686 437

¹ UNEP/OzL.Pro/ExCom/96/1

Проекты и мероприятия	Число стран	Число заявок на финансирование	Рекомендованная сумма (в долл. США)
Подготовка пилотных проектов в сфере энергоэффективности (решение 91/65)	4	4	130 200
Подготовка национальных сводных перечней запасов отходов – контролируемых веществ (решение 91/66)	12	12	1 124 000
Всего		69	12 914 210

* Заявки для трех стран (Ботсваны, Эритреи и Эфиопии) были представлены в рамках их заявок на транш ПОДПО.

Примечание: суммы финансирования включают эксплуатационные расходы учреждений.

3. Заявки на подготовку этапа III планов организационной деятельности по поэтапному отказу от ГХФУ (ПОДПО), планов мероприятий по реализации Кигалийской поправки в отношении ГФУ (ПРК), инвестиционного проекта для ПРК, экспериментальных проектов в сфере энергоэффективности в соответствии с решением 91/65, национальных сводных перечней запасов отходов – контролируемых веществ, представленных в соответствии с решением 91/66, докладов о результатах проверки реализации ПОДПО, а также заявки на продолжение проектов по укреплению организационной структуры и стимулирующих мероприятий по поэтапному отказу от ГФУ представлены в программах работы на 2025 год ПРООН², ЮНЕП³, ЮНИДО⁴ и Всемирного банка⁵, а также в документе о двустороннем сотрудничестве⁶.

4. В таблице 2 перечислены представленные на 96-м совещании заявки на транши утвержденных ПОДПО, транш утвержденного плана контроля выбросов ГФУ-23 и отдельные проекты для дополнительных мероприятий по поддержанию энергоэффективности в секторе обслуживания в соответствии с решением 89/6.

Таблица 2. Заявки на транши утвержденных многолетних проектов и соответствующих мероприятий в сфере энергоэффективности

№	Страна	Учреждение	Название проекта	Док. №	Пункт №
1	Барбадос	ПРООН	Дополнительные мероприятия в сфере энергоэффективности (решение 89/6)	96/26	--
2	Ботсвана*	ЮНЕП/ЮНИДО	ПОДПО (этап II, второй транш)	96/28	--
3	Камерун	ЮНИДО	ПОДПО (этап II, третий транш)	96/29	--
4	Египет	ЮНИДО/ПРООН/ЮНЕП/Германия	ПОДПО (этап II, четвертый транш)	96/32	1-38
5	Эритрея*	ЮНЕП/ЮНИДО	ПОДПО (этап II, второй транш)	96/34	--
6	Эфиопия*	ЮНЕП/ЮНИДО	ПОДПО (этап II, второй транш)	96/35	--
7	Фиджи	ЮНЕП	Дополнительные мероприятия в сфере энергоэффективности (решение 89/6)	96/36	--
8	Грузия	ПРООН	Дополнительные мероприятия в сфере энергоэффективности (решение 89/6)	96/37	1-17
9	Гондурас	ЮНИДО/ЮНЕП	ПОДПО (этап II, третий транш)	96/41	--
10	Либерия	ЮНЕП/ЮНИДО	ПОДПО (этап II, второй транш)	96/45	--
11	Ливия	ЮНИДО	ПОДПО (этап II, второй транш)	96/46	--
12	Мексика	ЮНИДО	Регулирование и поэтапное прекращение выбросов ГФУ-23 при производстве ГХФУ-22 на предприятии Кимобасикос (четвертый транш)	96/47	--
13	Марокко	ЮНИДО	ПОДПО (этап II, третий транш)	96/48	1-28

² UNEP/OzL.Pro/ExCom/96/20

³ UNEP/OzL.Pro/ExCom/96/21

⁴ UNEP/OzL.Pro/ExCom/96/22

⁵ UNEP/OzL.Pro/ExCom/96/23

⁶ UNEP/OzL.Pro/ExCom/96/17

14	Папуа – Новая Гвинея	Германия	ПОДПО (пятый транш)	96/50	--
15	Сейшельские Острова	Германия	ПОДПО (четвертый транш)	96/52	--
16	Турция	ЮНИДО/ЮНЕП	ПОДПО (этап I, пятый транш)	96/54	--
17	Туркменистан	ЮНИДО	ПОДПО (этап II, третий транш)	96/55	--

* Транши ПОДПО для этих стран включают заявки на дополнительные мероприятия в сфере энергоэффективности согласно решению 89/6.

Рекомендация

5. Секретариат рекомендует Исполнительному комитету утвердить проекты и мероприятия, представленные на общее утверждение, в объемах финансирования, указанных в приложении к настоящему документу. Утверждение этих проектов предполагает программы реализации, связанные с соответствующими траншами многолетних проектов; обновленные соглашения, если они потребуются; применимые условия или положения, включенные в соответствующие документы по оценке проектов; и замечания, которые будут переданы правительствам стран-получателей для продолжения проектов по укреплению организационной структуры.

List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/96/18
Annex

Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
ALBANIA						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification report on the implementation of stage II of the HCFC phase-out management plan	UNIDO			\$30,000	\$2,700	\$32,700
<i>Approved, on the understanding that the verification report must be submitted at least 10 weeks prior to the applicable Executive Committee meetings where the next funding tranches for the HPMPs are being sought.</i>						
Total for Albania				\$30,000	\$2,700	\$32,700
ANGOLA						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase VIII: 7/2025-6/2028)	UNEP			\$356,106	\$0	\$356,106
Total for Angola				\$356,106		\$356,106
ANTIGUA AND BARBUDA						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification report on the implementation of stage II of the HCFC phase-out management plan	UNEP			\$30,000	\$3,900	\$33,900
<i>Approved, on the understanding that the verification report must be submitted at least 10 weeks prior to the applicable Executive Committee meetings where the next funding tranches for the HPMPs are being sought.</i>						
Total for Antigua and Barbuda				\$30,000	\$3,900	\$33,900
ARMENIA						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification report on the implementation of stage III of the HCFC phase-out management plan	UNIDO			\$30,000	\$2,700	\$32,700
<i>Approved, on the understanding that the verification report must be submitted at least 10 weeks prior to the applicable Executive Committee meetings where the next funding tranches for the HPMPs are being sought.</i>						
Total for Armenia				\$30,000	\$2,700	\$32,700

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
BANGLADESH						
SEVERAL						
Ozone unit support						
Renewal of the institutional strengthening project (phase XI: 11/2025-10/2028)	UNDP			\$344,448	\$24,111	\$368,559
Total for Bangladesh				\$344,448	\$24,111	\$368,559
BARBADOS						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$80,000	\$10,400	\$90,400
ENERGY EFFICIENCY						
Servicing						
HCFC phase-out management plan (stage II): Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNDP			\$100,000	\$5,731	\$105,731
<i>Approved, on the understanding that the Fund Secretariat had updated the Agreement between the Government and the Executive Committee, specifically Appendix 2-A, to reflect the revised schedule of the second tranche of the HPMP and the revised funding level owing to the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector; and paragraph 17, which had been added to indicate that the updated Agreement supersedes that reached at the 91st meeting (decision 91/43)</i>						
Total for Barbados				\$180,000	\$16,131	\$196,131
BELIZE						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification report on the implementation of stage II of the HCFC phase-out management plan	UNEP			\$30,000	\$3,900	\$33,900
<i>Approved, on the understanding that the verification report must be submitted at least 10 weeks prior to the applicable Executive Committee meetings where the next funding tranches for the HPMPs are being sought.</i>						
Total for Belize				\$30,000	\$3,900	\$33,900

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
BHUTAN						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification report on the implementation of stage II of the HCFC phase-out management plan	UNEP			\$30,000	\$3,900	\$33,900
<i>Approved, on the understanding that the verification report must be submitted at least 10 weeks prior to the applicable Executive Committee meetings where the next funding tranches for the HPMPs are being sought.</i>						
Total for Bhutan				\$30,000	\$3,900	\$33,900
BOTSWANA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, second tranche)	UNEP			\$192,500	\$23,591	\$216,091
<i>Noted that the Fund Secretariat had updated the Agreement between the Government and the Executive Committee, specifically: Appendix 2-A, to reflect the revised funding level due to the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector and the second tranche that had been moved from 2023 to 2025, and paragraph 17 that had been added to indicate that the updated Agreement supersedes that reached at the 86th meeting (decision 86/64).</i>						
HCFC phase-out management plan (stage II, second tranche)	UNIDO			\$150,000	\$10,500	\$160,500
<i>Noted that the Fund Secretariat had updated the Agreement between the Government and the Executive Committee, specifically: Appendix 2-A, to reflect the revised funding level due to the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector and the second tranche that had been moved from 2023 to 2025, and paragraph 17 that had been added to indicate that the updated Agreement supersedes that reached at the 86th meeting (decision 86/64).</i>						
ENERGY EFFICIENCY						
Servicing						
HCFC phase-out management plan (stage II): Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNEP			\$120,000	\$14,706	\$134,706
Total for Botswana				\$462,500	\$48,797	\$511,297

List of projects and activities recommended for blanket approval

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
BRAZIL						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase X: 9/2026-8/2029)	UNDP			\$930,010	\$65,101	\$995,111
Total for Brazil				\$930,010	\$65,101	\$995,111
BURUNDI						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification report on the implementation of stage II of the HCFC phase-out management plan	UNEP			\$30,000	\$3,900	\$33,900
<i>Approved, on the understanding that the verification report must be submitted at least 10 weeks prior to the applicable Executive Committee meetings where the next funding tranches for the HPMPs are being sought.</i>						
Total for Burundi				\$30,000	\$3,900	\$33,900
CAMEROON						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, third tranche)	UNIDO			\$79,000	\$5,530	\$84,530
<i>Noted that, upon completion of the end-user project included in stage II of the HPMP, UNIDO would submit a final report on the implementation of that project, including the HCFC phase-out and energy-efficiency gains achieved in line with decision 92/36(g); and requested the Government and UNIDO to submit a final progress report on the implementation of the work programme associated with the final tranche and the project completion report to the first meeting of the Executive Committee in 2027.</i>						
Total for Cameroon				\$79,000	\$5,530	\$84,530
CENTRAL AFRICAN REPUBLIC						
SEVERAL						
Technical assistance/support						
Enabling activities for HFC phase-down	UNEP			\$150,000	\$10,500	\$160,500
Total for Central African Republic				\$150,000	\$10,500	\$160,500

List of projects and activities recommended for blanket approval

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
CONGO						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification report on the implementation of stage II of the HCFC phase-out management plan	UNEP			\$30,000	\$3,900	\$33,900
<i>Approved, on the understanding that the verification report must be submitted at least 10 weeks prior to the applicable Executive Committee meetings where the next funding tranches for the HPMPs are being sought.</i>						
Total for Congo				\$30,000	\$3,900	\$33,900
DOMINICA						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$70,000	\$9,100	\$79,100
Total for Dominica				\$70,000	\$9,100	\$79,100
EGYPT						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, fifth tranche) (residential AC manufacturing)	UNIDO			\$1,739,115	\$121,738	\$1,860,853
<i>Requested the Government, through UNIDO as lead implementing agency, to include, when submitting the request for stage III of the HPMP, a detailed report on the progress of implementing the remaining activities under stage II; and requested the Government, UNIDO, UNDP, UNEP and the Government of Germany to submit the project completion report to the first meeting of the Executive Committee in 2027.</i>						
HCFC phase-out management plan (stage II, fifth tranche)	UNIDO			\$195,000	\$13,650	\$208,650
<i>Requested the Government, through UNIDO as lead implementing agency, to include, when submitting the request for stage III of the HPMP, a detailed report on the progress of implementing the remaining activities under stage II; and requested the Government, UNIDO, UNDP, UNEP and the Government of Germany to submit the project completion report to the first meeting of the Executive Committee in 2027.</i>						

List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/96/18
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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
HCFC phase-out management plan (stage II, fifth tranche)	UNEP			\$105,500	\$12,605	\$118,105
<i>Requested the Government, through UNIDO as lead implementing agency, to include, when submitting the request for stage III of the HPMP, a detailed report on the progress of implementing the remaining activities under stage II; and requested the Government, UNIDO, UNDP, UNEP and the Government of Germany to submit the project completion report to the first meeting of the Executive Committee in 2027.</i>						
ENERGY EFFICIENCY						
Air conditioning						
Preparation of a project to enhance energy efficiency of cooling technologies in data centres (decision 91/65)	UNIDO			\$30,000	\$2,100	\$32,100
Total for Egypt				\$2,069,615	\$150,093	\$2,219,708
EL SALVADOR						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase VII: 7/2025 - 6/2028)	UNEP			\$180,000	\$0	\$180,000
Total for El Salvador				\$180,000		\$180,000
ERITREA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, second tranche)	UNEP			\$135,000	\$17,550	\$152,550
<i>Noted that the Fund Secretariat had updated the Agreement between the Government and the Executive Committee, specifically Appendix 2-A, to reflect the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector; and paragraph 17, which had been added to indicate that the updated Agreement supersedes that reached at the 91st meeting (decision 91/44). Approved, on the understanding that, UNEP will submit an updated verification report to include 2024 consumption data by 30 May 2025.</i>						
HCFC phase-out management plan (stage II, second tranche)	UNIDO			\$110,000	\$9,900	\$119,900
<i>Noted that the Fund Secretariat had updated the Agreement between the Government and the Executive Committee, specifically Appendix 2-A, to reflect the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector; and paragraph 17, which had been added to indicate that the updated Agreement supersedes that reached at the 91st meeting (decision 91/44). Approved, on the understanding that, UNEP will submit an updated verification report to include 2024 consumption data by 30 May 2025.</i>						

List of projects and activities recommended for blanket approval

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
ENERGY EFFICIENCY						
Servicing						
HCFC phase-out management plan (stage II): Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNEP			\$100,000	\$13,000	\$113,000
Total for Eritrea				\$345,000	\$40,450	\$385,450
ETHIOPIA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, second tranche)	UNIDO			\$90,000	\$8,100	\$98,100
<i>Noted that the Fund Secretariat had updated the Agreement between the Government and the Executive Committee, specifically: Appendix 2-A, to reflect the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector referred; and paragraph 17 that had been added to indicate that the updated Agreement supersedes that reached at the 88th meeting (decision 88/47).</i>						
HCFC phase-out management plan (stage II, second tranche)	UNEP			\$100,000	\$13,000	\$113,000
<i>Noted that the Fund Secretariat had updated the Agreement between the Government and the Executive Committee, specifically: Appendix 2-A, to reflect the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector referred; and paragraph 17 that had been added to indicate that the updated Agreement supersedes that reached at the 88th meeting (decision 88/47).</i>						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$80,000	\$10,400	\$90,400
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase X: 7/2025-6/2028)	UNEP			\$180,000	\$0	\$180,000
ENERGY EFFICIENCY						
Servicing						
HCFC phase-out management plan (stage II): Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNEP			\$100,000	\$13,000	\$113,000

List of projects and activities recommended for blanket approval

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
Total for Ethiopia				\$550,000	\$44,500	\$594,500
FIJI						
ENERGY EFFICIENCY						
Servicing						
HCFC phase-out management plan (stage II): Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNEP			\$100,000	\$13,000	\$113,000
<i>Approved, on the understanding that the Fund Secretariat had updated the Agreement between the Government and the Executive Committee, specifically Appendix 2-A, to reflect the revised funding level owing to the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector; and paragraph 17, which had been added to indicate that the updated Agreement supersedes that reached at the 88th meeting (decision 88/49).</i>						
Total for Fiji				\$100,000	\$13,000	\$113,000
GEORGIA						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$80,000	\$10,400	\$90,400
ENERGY EFFICIENCY						
Servicing						
HCFC phase-out management plan (stage II): Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNDP			\$100,000	\$7,000	\$107,000
<i>Approved on the understanding that the Fund Secretariat had updated the Agreement between the Government and the Executive Committee, specifically Appendix 2-A, to reflect the revised funding level owing to the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector; and paragraph 17, which had been added to indicate that the updated Agreement supersedes that reached at the 88th meeting (decision 88/50); and that upon completion of the pilot technology demonstration project at two end users, UNDP would submit a final report on the implementation of this project, in line with decision 92/36(g).</i>						
Total for Georgia				\$180,000	\$17,400	\$197,400

List of projects and activities recommended for blanket approval

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
GHANA						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$90,000	\$11,700	\$101,700
ENERGY EFFICIENCY						
Commercial						
Preparation of a pilot project to maintain and/or enhance the energy efficiency of replacement technologies and equipment in the context of HFC phase-down (decision 91/65)	UNDP			\$30,000	\$2,100	\$32,100
Total for Ghana				\$120,000	\$13,800	\$133,800
HAITI						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification report on the implementation of the HCFC phase-out management plan	UNDP			\$30,000	\$2,700	\$32,700
<i>Approved, on the understanding that the verification report must be submitted at least 10 weeks prior to the applicable Executive Committee meetings where the next funding tranches for the HPMPs are being sought.</i>						
Total for Haiti				\$30,000	\$2,700	\$32,700
HONDURAS						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, third tranche)	UNEP			\$36,500	\$4,745	\$41,245
HCFC phase-out management plan (stage II, third tranche)	UNIDO			\$298,500	\$20,895	\$319,395
Total for Honduras				\$335,000	\$25,640	\$360,640

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
IRAQ						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of an HCFC phase-out management plan (stage III)	UNEP			\$60,000	\$7,800	\$67,800
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$100,000	\$13,000	\$113,000
Total for Iraq				\$160,000	\$20,800	\$180,800
KUWAIT						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of an HCFC phase-out management plan (stage III)	UNEP			\$70,000	\$9,100	\$79,100
Total for Kuwait				\$70,000	\$9,100	\$79,100
LIBERIA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, second tranche)	UNIDO			\$110,893	\$9,980	\$120,873
HCFC phase-out management plan (stage II, second tranche)	UNEP			\$164,012	\$21,322	\$185,334
Total for Liberia				\$274,905	\$31,302	\$306,207
LIBYA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, second tranche)	UNIDO			\$786,750	\$55,073	\$841,823
<i>Approved, on the understanding that UNIDO had committed to submit, in May 2025, an updated verification report that included 2024 consumption data.</i>						
Total for Libya				\$786,750	\$55,073	\$841,823

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
MEXICO						
PRODUCTION						
HFC- emission control						
Control and phase-out of HFC-23 emissions in the production of HCFC-22 at Quimobásicos (fourth tranche)	UNIDO			\$317,500	\$22,225	\$339,725
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase XVII: 7/2025-6/2028)	UNIDO			\$654,451	\$45,812	\$700,263
Total for Mexico				\$971,951	\$68,037	\$1,039,988
MOLDOVA, REP						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification report on the implementation of stage III of the HCFC phase-out management plan	UNDP			\$30,000	\$2,700	\$32,700
<i>Approved, on the understanding that the verification report must be submitted at least 10 weeks prior to the applicable Executive Committee meetings where the next funding tranches for the HPMPs are being sought.</i>						
Total for Moldova, Rep				\$30,000	\$2,700	\$32,700
MOROCCO						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, fourth tranche)	UNIDO			\$79,032	\$5,532	\$84,564
<i>Requested the Government and UNIDO to submit on a yearly basis, a progress report on the implementation of all the remaining activities in the previously approved tranches and the work programmes associated with the final tranche through completion of the project, verification reports until approval of stage III, and the project completion report to the first meeting of the Executive Committee in 2027.</i>						
Total for Morocco				\$79,032	\$5,532	\$84,564
NAMIBIA						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase XII: 6/2025-5/2028)	UNEP			\$180,000	\$0	\$180,000

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Project Title	Agency	ODP (tonnes)	CO2-eq (’000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
Total for Namibia				\$180,000		\$180,000
NORTH MACEDONIA						
ENERGY EFFICIENCY						
Air conditioning						
Preparation of a project to enhance energy efficiency of cooling technologies in data centres (decision 91/65)	UNIDO			\$30,000	\$2,100	\$32,100
Total for North Macedonia				\$30,000	\$2,100	\$32,100
OMAN						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$90,000	\$11,700	\$101,700
Total for Oman				\$90,000	\$11,700	\$101,700
PAPUA NEW GUINEA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, fifth tranche)	Germany			\$125,000	\$14,750	\$139,750
<i>Requested the Government and the Government of Germany to submit a final progress report on the implementation of the work programme associated with the final tranche and the project completion report to the first meeting of the Executive Committee in 2027; and requested the Government of Germany to submit a funding request in 2026, in the amount of US \$30,000, plus agency support costs, for the verification report of Papua New Guinea’s 2025-2026 consumption, to be submitted to the first meeting of 2027. Approved, on the understanding that the Government of Germany, as the designated implementing agency, will submit the final report on the end-user project to the first meeting of the Executive Committee in 2027.</i>						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase V: 1/2026 - 12/2028)	Germany			\$180,000	\$23,400	\$203,400
Total for Papua New Guinea				\$305,000	\$38,150	\$343,150

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
PHILIPPINES						
HFC PHASE-DOWN						
Foam						
Project preparation for PU foam manufacturing sector plan	UNDP			\$80,000	\$5,600	\$85,600
Total for Philippines				\$80,000	\$5,600	\$85,600
RWANDA						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$80,000	\$10,400	\$90,400
ENERGY EFFICIENCY						
Servicing						
Preparation of a pilot project to maintain and/or enhance the energy efficiency of replacement technologies and equipment in the context of HFC phase-down (decision 91/65)	UK			\$30,000	\$3,900	\$33,900
Total for Rwanda				\$110,000	\$14,300	\$124,300
SAINT KITTS AND NEVIS						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$70,000	\$9,100	\$79,100
Total for Saint Kitts and Nevis				\$70,000	\$9,100	\$79,100
SAINT LUCIA						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification report on the implementation of stage II of the HCFC phase-out management plan	UNEP			\$30,000	\$3,900	\$33,900
<i>Approved, on the understanding that the verification report must be submitted at least 10 weeks prior to the applicable Executive Committee meetings where the next funding tranches for the HPMPs are being sought.</i>						
Total for Saint Lucia				\$30,000	\$3,900	\$33,900

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
SEYCHELLES						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, fourth tranche)	Germany			\$60,000	\$6,975	\$66,975
<i>Requested the Government and the Government of Germany to submit a final progress report on the implementation of the work programme associated with the final tranche and the project completion report to the first meeting of the Executive Committee in 2027.</i>						
Total for Seychelles				\$60,000	\$6,975	\$66,975
SOUTH AFRICA						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNIDO			\$100,000	\$7,000	\$107,000
Total for South Africa				\$100,000	\$7,000	\$107,000
SURINAME						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification report on the implementation of stage II of the HCFC phase-out management plan	UNEP			\$30,000	\$3,900	\$33,900
<i>Approved, on the understanding that the verification report must be submitted at least 10 weeks prior to the applicable Executive Committee meetings where the next funding tranches for the HPMPs are being sought.</i>						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$80,000	\$10,400	\$90,400
Total for Suriname				\$110,000	\$14,300	\$124,300

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
TANZANIA						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$80,000	\$10,400	\$90,400
Total for Tanzania				\$80,000	\$10,400	\$90,400
THAILAND						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase XI: 7/2025 - 6/2028)	IBRD			\$918,532	\$64,297	\$982,829
Total for Thailand				\$918,532	\$64,297	\$982,829
TÜRKIYE						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, fifth tranche)	UNIDO			\$640,600	\$44,842	\$685,442
<i>Requested the Government, UNIDO and UNEP to submit, on a yearly basis, progress reports on the implementation of the work programmes associated with the final tranche and verification reports through completion of the project, and the project completion report to the first meeting of the Executive Committee in 2027.</i>						
Total for Türkiye				\$640,600	\$44,842	\$685,442
TURKMENISTAN						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of an HCFC phase-out management plan (stage III)	UNIDO			\$30,000	\$2,100	\$32,100
HCFC phase-out management plan (stage II, third tranche)	UNIDO			\$40,000	\$2,800	\$42,800
Total for Turkmenistan				\$70,000	\$4,900	\$74,900

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Project Title	Agency	ODP	CO2-eq	Funds recommended (US\$)		
		(tonnes)	('000 tonnes)	Project	Support	Total
ZIMBABWE						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification report on the implementation of stage II of the HCFC phase-out management plan	UNEP			\$30,000	\$3,900	\$33,900
<i>Approved, on the understanding that the verification report must be submitted at least 10 weeks prior to the applicable Executive Committee meetings where the next funding tranches for the HPMPs are being sought.</i>						
Total for Zimbabwe				\$30,000	\$3,900	\$33,900
GRAND TOTAL				\$11,968,449	\$945,761	\$12,914,210