

Annex XXXII

**SCHEDULE OF HFC COMMITMENTS AND FUNDING TRANCHES
UNDER THE KIGALI HFC IMPLEMENTATION PLAN FOR BURKINA FASO**

Kigali HFC implementation plan (stage I)

Row	Particulars	2024	2025	2026	2027	2028	2029	Total
1.1	Montreal Protocol reduction schedule of Annex F substances (CO ₂ -eq tonnes)	1,049,523	1,049,523	1,049,523	1,049,523	1,049,523	944,571	n/a
1.2	Maximum allowable total consumption of Annex F substances (CO ₂ -eq tonnes)	816,746	816,746	816,746	816,746	816,746	735,075	n/a
2.1	Lead IA (Government of Germany) agreed funding (US \$)	162,500	0	0	162,500	0	0	325,000
2.2	Support costs for Lead IA (US \$)	21,125	0	0	21,125	0	0	42,250
3.1	Total agreed funding (US \$)	162,500	0	0	162,500	0	0	325,000
3.2	Total support costs (US \$)	21,125	0	0	21,125	0	0	42,250
3.3	Total agreed costs (US \$)	183,625	0	0	183,625	0	0	367,250