



**United Nations
Environment
Programme**



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Executive Committee of
the Multilateral Fund for the
Implementation of the Montreal Protocol

Seventeenth Meeting
Montreal, 26-28 July 1995

COUNTRY PROGRAMME: PERU

This document consists of:

- Comments and Recommendations of the Fund Secretariat
- Country Programme Evaluation Sheet (prepared by the Fund Secretariat)

COMMENTS AND RECOMMENDATIONS OF THE FUND SECRETARIAT

COMMENTS

1. The Country Programme conforms to the format of the approved guidelines. The Country Programme includes the following six project proposals as annexes: (i) the establishment of a Governmental Ozone Technical Office (institutional strengthening); (ii) training in the use of CFC-12 in domestic and commercial refrigeration; (iii) CFC-12 saving in the MAC sub-sector; (iv) project preparation in the solvent sector (two requests); and (v) halon management project design.
2. About 78 per cent of the total consumption of ODS (298.6 ODP tonnes) is in the refrigeration sector and 11 per cent in the foam sector.
3. The Government decided to base the action plan on voluntary agreements in the business sector to promote conversion of industry to non-ODS alternative technologies. The Government has not foreseen application of economic policy mechanisms, such as quotas, tariffs and taxes, to achieve a reduction in the consumption of controlled substances.
4. The action plan proposes to phase out 20 per cent of the consumption of controlled substances by 1998 and complete phase out by 2007.
5. An amount of US \$154,000 is being requested for an institutional strengthening project proposal, for the creation and operation of a Technical Ozone Office located in the Environmental Monitoring and Control Branch, an executive body of the Vice-Ministry of Industries.
6. In addition, US \$60,000 is being requested for project preparation assistance in the solvent sector (US \$30,000 for each carbon tetrachloride and methyl chloroform). The Government indicated that since there are many enterprises in this Sub-sector, project formulation is more complex.
7. The Executive Committee has approved six projects for the conversion of domestic refrigerator manufacturing plants and allocated US \$2.11 million for their implementation. These projects will lead to the elimination of 137 ODP tonnes of controlled substances.
8. The Government of Peru is submitting a project proposal, through UNDP, for the elimination of CFC-12 in the production of polystyrene foam at Promola. This project will completely phase out CFC consumption in the foam sector.

RECOMMENDATIONS

9. The Fund Secretariat recommends as follows:
10. To approve the Peru Country Programme. Approval of the Country Programme does not denote approval of the projects identified therein or their funding levels.

11. In accordance with the Executive Committee decision on implementation of country programmes (UNEP/OzL.Pro/ExCom/10/40, para 135), to request the Government of Peru to provide information on the progress of implementation of the country programme within one year of its approval, and annually each subsequent year.

12. To approve the amount of US \$154,000 and US \$20,020 support costs for institutional strengthening. The activity to be included in UNEP's 1995 Work Programme.

PERU COUNTRY PROGRAMME EVALUATION SHEET

National Implementing Agency: Ozone Technical Office (OTO)

Status of ratification of the Vienna Convention and the Montreal Protocol

	Signature	Ratification	Entry Force
Vienna Convention (1985)	22/Mar/85	07/Apr/89	06/Jul/89
Montreal Protocol (1987)		31/Mar/93	29/Jun/93
London Amendment (1990)		31/Mar/93	29/Jun/93
Copenhagen Amendment (1992)			

Production of controlled substances: 0 metric tonnes (mt)

Consumption of controlled substances (1993): 326.7 metric tonnes
(excluding methyl bromide) 297.3 weighted tonnes (ODP)

Substance (ton)	CFC						Halon			Solvents			M-Br
	11	12	113	114	115	Total	1211	1301	Total	CTC	MCF	Total	
ODS	68.9	208.7	1.6		0.5	279.7				13.4	33.6	47.0	
ODP	68.9	208.7	1.3		0.3	279.2				14.7	3.4	18.1	

Source: Country Programme (1995)

Distribution of ODP by substance:

CFC: 93.9% Halon: CTC, MCF: 6.1%

Distribution of ODP by sector:

Sector:	Aerosol	Foam	Halon	Refrig.	Solvent
Consumption (tonnes):		33.6		233.5	19.4
Percent of total:		11.3%		78.5%	6.1%

Note: 10.5 tonnes of CFC-11 are used in special aerosol medical applications and cleaning

Country Programme

Duration of country programme: 3 years (1995-1997)

ODS phase-out target:

For Annex I Group I substances, 20% reduction by 1998, 56% reduction by 2002, 78% reduction by 2006 and complete phase out by 2007

Phase-out priority area:

Foam, refrigeration and foam sectors

Cost of activities in country programme: \$199,488

Strategy:

The Govt. will encourage voluntary agreements in the business sector to promote industrial conversion to non-ODS technologies, publicize commitments related to the Protocol, promote public awareness, develop training programmes and support any effort contributing to the decrease in ODS consumption. The Govt. has not foreseen the application of restrictive fiscal mechanisms or other measures affecting market transparency.



MINISTERIO DE RELACIONES

Lima, 10 de mayo de 1995.

EXTERIORES

Ref. RE(DGAE-DMA)No. 7-2-6/01

Excelentísimo señor
Omar E. El-Arini
Director del Fondo Multilateral para
la Aplicación del Protocolo de Montreal
Montreal.-

Excelentísimo señor :

Tengo el honor de dirigirme a usted a fin de alcanzarle el texto del Programa País del Perú con el objeto de ser sometido para su consideración y aprobación a la XVII Reunión del Comité Ejecutivo del Fondo Multilateral para la Aplicación del Protocolo de Montreal, que se celebrará en esa ciudad, del 26 al 28 de julio de 1995.

Como es de su conocimiento, el Perú es parte del Protocolo de Montreal sobre las Sustancias que Agotan la Capa de Ozono (SAO) desde 1993, y se circunscribe dentro de los países que se hallan al amparo del artículo 5o., parágrafo 1). A ese efecto, mi país es consciente de la necesidad de ir adecuando sus industrias a la utilización de sustancias que no afectan la capa de ozono, con la finalidad de velar por su preservación.

En ese sentido, el Gobierno del Perú ha elaborado el presente documento que contiene la explicación detallada del consumo y distribución total de SAO, el Plan de Acción que incluye la estrategia nacional para la eliminación gradual, el resumen de los proyectos en ejecución y, el detalle de las propuestas de proyectos diseñados para complementar el Programa País.

El Gobierno del Perú espera que el Comité Ejecutivo del Fondo Multilateral para la Aplicación del Protocolo de Montreal apruebe el programa de financiación para las siguientes acciones :

- a) Fortalecimiento Institucional;
- b) Entrenamiento en manipulación de CFC 12 (Refrigeración);
- c) Entrenamiento en manipulación CFC 12 (Aire Acondicionado);
- d) Diseño de proyectos de reconversión en el sector de Tetracloruro de Carbono;

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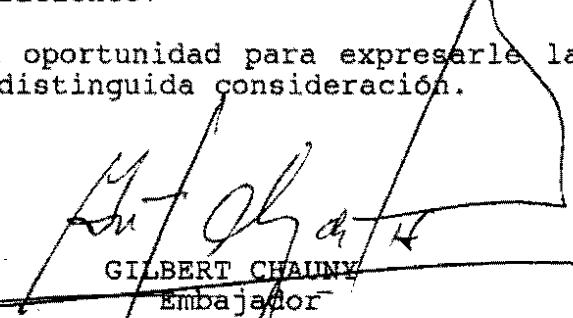
MINISTERIO DE RELACIONES
EXTERIORES

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- e) Diseño de proyectos de reconversión en el sector de Metilcloroformo; y
- f) Diseño de proyecto de administración de stocks de Halones.

Asimismo, cabe señalar que el Perú está comprometido con la implementación del Protocolo de Montreal y, en consecuencia, con los alcances de su Programa País, para cuyo cumplimiento determinará, en tanto exista posibilidades de continuar recibiendo el apoyo financiero necesario del Fondo Multilateral, las medidas adecuadas y urgentes que permitan plasmarlo en forma eficaz y eficiente.

Aprovecho esta oportunidad para expresarle las seguridades de mi más alta y distinguida consideración.


GILBERT CHAUNY
Embajador
Director General de Asuntos Especiales
Ministerio de Relaciones Exteriores del Perú