

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/55/53
Annex IV

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
AFGHANISTAN						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050	
Total for Afghanistan			\$85,000	\$11,050	\$96,050	
ALBANIA						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNIDO		\$30,000	\$2,250	\$32,250	
Total for Albania			\$30,000	\$2,250	\$32,250	
ALGERIA						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNIDO		\$85,000	\$6,375	\$91,375	
Total for Algeria			\$85,000	\$6,375	\$91,375	
ANGOLA						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNDP		\$85,000	\$6,375	\$91,375	
Total for Angola			\$85,000	\$6,375	\$91,375	
ANTIGUA AND BARBUDA						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050	
Total for Antigua and Barbuda			\$85,000	\$11,050	\$96,050	
ARGENTINA						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNIDO		\$78,000	\$5,850	\$83,850	
Preparation of a HCFC phase-out management plan	UNDP		\$95,750	\$7,181	\$102,931	
Total for Argentina			\$173,750	\$13,031	\$186,781	
ARMENIA						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNDP		\$85,000	\$6,375	\$91,375	
Total for Armenia			\$85,000	\$6,375	\$91,375	

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BAHAMAS						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050	
Total for Bahamas			\$85,000	\$11,050	\$96,050	
BAHRAIN						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNEP		\$105,000	\$13,650	\$118,650	
Preparation of a HCFC phase-out management plan	UNIDO		\$45,000	\$3,375	\$48,375	
Total for Bahrain			\$150,000	\$17,025	\$167,025	
BARBADOS						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050	
Total for Barbados			\$85,000	\$11,050	\$96,050	
BELIZE						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050	
Total for Belize			\$85,000	\$11,050	\$96,050	
BENIN						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan (first tranche)	UNIDO	3.9	\$106,000	\$9,540	\$115,540	
Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.						
Terminal phase-out management plan (first tranche)	UNEP		\$85,000	\$11,050	\$96,050	
Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.						
Total for Benin		3.9	\$191,000	\$20,590	\$211,590	
BHUTAN						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNEP		\$30,000	\$3,900	\$33,900	
Total for Bhutan			\$30,000	\$3,900	\$33,900	

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BOLIVIA					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan (multiple sectors)	Germany		\$150,000	\$19,500	\$169,500
Total for Bolivia			\$150,000	\$19,500	\$169,500
BOSNIA AND HERZEGOVINA					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan	UNIDO		\$150,000	\$11,250	\$161,250
Total for Bosnia and Herzegovina			\$150,000	\$11,250	\$161,250
BOTSWANA					
PHASE-OUT PLAN					
CFC phase out plan					
Project preparation for a terminal phase-out management plan	Germany		\$30,000	\$3,900	\$33,900
<i>Approved on the condition that no further funding would be considered for Botswana until the country had ratified the Copenhagen Amendment to the Montreal Protocol; and in developing and subsequently implementing the TPMP, the agency should take into account decision 47/10 (e) regarding the inclusion in the licensing system of import controls for methyl bromide, CTC and/or TCA, as well as other ODS.</i>					
Total for Botswana			\$30,000	\$3,900	\$33,900
BRAZIL					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan (multiple sectors)	Germany		\$30,000	\$3,900	\$33,900
Preparation of a HCFC phase-out management plan	UNDP		\$143,750	\$10,781	\$154,531
Total for Brazil			\$173,750	\$14,681	\$188,431
BRUNEI DARUSSALAM					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050
Total for Brunei Darussalam			\$85,000	\$11,050	\$96,050
BURKINA FASO					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan	UNEP		\$30,000	\$3,900	\$33,900
Total for Burkina Faso			\$30,000	\$3,900	\$33,900

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BURUNDI						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050	
CFC phase out plan						
Terminal phase-out management plan (first tranche)	UNEP		\$74,000	\$9,620	\$83,620	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>						
Terminal phase-out management plan (first tranche)	UNIDO		\$76,000	\$6,840	\$82,840	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>						
Total for Burundi			\$235,000	\$27,510	\$262,510	
CAMBODIA						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNDP		\$25,000	\$1,875	\$26,875	
Preparation of a HCFC phase-out management plan	UNEP		\$125,000	\$16,250	\$141,250	
Total for Cambodia			\$150,000	\$18,125	\$168,125	
CAMEROON						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNIDO		\$85,000	\$6,375	\$91,375	
Total for Cameroon			\$85,000	\$6,375	\$91,375	
CENTRAL AFRICAN REPUBLIC						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050	
CFC phase out plan						
Terminal phase-out management plan (first tranche)	France	0.7	\$55,000	\$7,150	\$62,150	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee, on the condition that the funds for the Government of France be disbursed only when the remaining balance from the RMP has been returned to the Fund. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>						

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			Project	Support	Total	
Terminal phase-out management plan (first tranche) <i>Approved in accordance with the Agreement between the Government and the Executive Committee, on the condition that the funds for the Government of France be disbursed only when the remaining balance from the RMP has been returned to the Fund. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>	UNEP		\$60,000	\$7,800	\$67,800	
Total for Central African Republic		0.7	\$200,000	\$26,000	\$226,000	
CHAD						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050	
Total for Chad			\$85,000	\$11,050	\$96,050	
CHILE						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNDP		\$150,000	\$11,250	\$161,250	
CFC phase out plan						
Servicing sector terminal CFC phase-out plan (first tranche) <i>Approved in accordance with the Agreement between the Government and the Executive Committee, on the understanding that approval of the project would not set a precedent. The agency was urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>	Canada		\$176,000	\$22,880	\$198,880	
Total for Chile			\$326,000	\$34,130	\$360,130	
CHINA						
FUMIGANT						
Methyl bromide						
National phase-out of methyl bromide (phase II, third tranche)	UNIDO	180.6	\$1,800,000	\$135,000	\$1,935,000	
PROCESS AGENT						
Sectoral phase out plan						
Sector plan for phase-out of ODS process agent applications (phase II) and corresponding CTC production: 2008 annual programme <i>Took note of the verification of the CTC consumption of Phase II of the CTC sector plan in 2007.</i>	IBRD		\$10,000,000	\$750,000	\$10,750,000	
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan: polyurethane foam sector <i>Approved on the understanding that no further funding would be approved for China for project preparation of the HPMP for Stage I.</i>	IBRD		\$685,900	\$51,443	\$737,343	

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Preparation of a HCFC phase-out management plan: solvent sector <i>Approved on the understanding that no further funding would be approved for China for project preparation of the HPMP for Stage I.</i>	UNDP		\$432,000	\$32,400	\$464,400	
Preparation of a HCFC phase-out management plan: refrigeration servicing sub-sector <i>Approved on the understanding that no further funding would be approved for China for project preparation of the HPMP for Stage I.</i>	UNEP		\$375,000	\$48,750	\$423,750	
Preparation of a HCFC phase-out management plan: extruded polystyrene foam <i>Approved on the understanding that no further funding would be approved for China for project preparation of the HPMP for Stage I.</i>	UNDP		\$84,000	\$6,300	\$90,300	
Preparation of a HCFC phase-out management plan: industrial and commercial refrigeration sub-sectors <i>Approved on the understanding that no further funding would be approved for China for project preparation of the HPMP for Stage I.</i>	UNDP		\$604,000	\$45,300	\$649,300	
Preparation of an overarching HPMP strategy	UNDP		\$360,000	\$27,000	\$387,000	
Preparation of a HCFC phase-out management plan: enabling components <i>Approved on the understanding that no further funding would be approved for China for project preparation of the HPMP for Stage I.</i>	UNEP		\$100,000	\$13,000	\$113,000	
Preparation of a HCFC phase-out management plan: room air-conditioning sub-sector <i>Approved on the understanding that no further funding would be approved for China for project preparation of the HPMP for Stage I.</i>	UNIDO		\$500,000	\$37,500	\$537,500	
Preparation of a HCFC phase-out management plan: HCFC production sector <i>Approved on the understanding that no further funding would be approved for China for project preparation of the HPMP for Stage I.</i>	IBRD		\$473,300	\$35,498	\$508,798	
Preparation of a HCFC phase-out management plan: extruded polystyrene foam <i>Approved on the understanding that no further funding would be approved for China for project preparation of the HPMP for Stage I.</i>	UNIDO		\$84,000	\$6,300	\$90,300	
Preparation of a HCFC phase-out management plan: extruded polystyrene foam <i>Approved on the understanding that no further funding would be approved for China for project preparation of the HPMP for Stage I.</i>	Germany		\$201,369	\$26,178	\$227,547	
Total for China		180.6	\$15,699,569	\$1,214,669	\$16,914,238	

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COLOMBIA					
FUMIGANT					
Methyl bromide					
Technical assistance in the methyl bromide sector (fumigants)	UNIDO		\$40,000	\$3,600	\$43,600
Approved as the final funding for methyl bromide phase-out in the country.					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan	UNDP		\$173,750	\$13,031	\$186,781
Total for Colombia			\$213,750	\$16,631	\$230,381
COMOROS					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050
Total for Comoros			\$85,000	\$11,050	\$96,050
CONGO					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050
Total for Congo			\$85,000	\$11,050	\$96,050
CONGO, DR					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050
Total for Congo, DR			\$85,000	\$11,050	\$96,050
COSTA RICA					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan	UNDP		\$150,000	\$11,250	\$161,250
CFC phase out plan					
Terminal phase-out management plan for Annex A Group I substances (second tranche)	UNDP		\$200,000	\$15,000	\$215,000
Total for Costa Rica			\$350,000	\$26,250	\$376,250
CROATIA					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan	UNIDO		\$150,000	\$11,250	\$161,250
Total for Croatia			\$150,000	\$11,250	\$161,250

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DJIBOUTI					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan	UNEP		\$30,000	\$3,900	\$33,900
Total for Djibouti			\$30,000	\$3,900	\$33,900
DOMINICAN REPUBLIC					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan	UNDP		\$150,000	\$11,250	\$161,250
Total for Dominican Republic			\$150,000	\$11,250	\$161,250
ECUADOR					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan	IBRD		\$150,000	\$11,250	\$161,250
Total for Ecuador			\$150,000	\$11,250	\$161,250
EGYPT					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan	UNIDO		\$195,000	\$14,625	\$209,625
Total for Egypt			\$195,000	\$14,625	\$209,625
EL SALVADOR					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan	UNDP		\$150,000	\$11,250	\$161,250
Total for El Salvador			\$150,000	\$11,250	\$161,250
ERITREA					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050
Total for Eritrea			\$85,000	\$11,050	\$96,050
FIJI					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan	UNDP		\$85,000	\$6,375	\$91,375
Total for Fiji			\$85,000	\$6,375	\$91,375

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GABON						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050	
Total for Gabon			\$85,000	\$11,050	\$96,050	
GAMBIA						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNDP		\$85,000	\$6,375	\$91,375	
Total for Gambia			\$85,000	\$6,375	\$91,375	
GEORGIA						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNDP		\$85,000	\$6,375	\$91,375	
Total for Georgia			\$85,000	\$6,375	\$91,375	
GHANA						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNDP		\$85,000	\$6,375	\$91,375	
Total for Ghana			\$85,000	\$6,375	\$91,375	
GRENADA						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050	
CFC phase out plan						
Terminal phase-out management plan (second tranche)	UNEP		\$48,000	\$6,240	\$54,240	
Terminal phase-out management plan (second tranche)	UNDP		\$50,000	\$4,500	\$54,500	
Total for Grenada			\$183,000	\$21,790	\$204,790	
GUINEA						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan (first tranche)	UNEP		\$74,000	\$9,620	\$83,620	
Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.						

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Terminal phase-out management plan (first tranche) <i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>	UNIDO	1.4	\$140,000	\$12,600	\$152,600	
Total for Guinea		1.4	\$214,000	\$22,220	\$236,220	
GUYANA						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050	
Total for Guyana			\$85,000	\$11,050	\$96,050	
HONDURAS						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNIDO		\$115,000	\$8,625	\$123,625	
Preparation of a HCFC phase-out management plan	UNEP		\$35,000	\$4,550	\$39,550	
CFC phase out plan						
Terminal phase-out management plan (first tranche) <i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>	UNEP		\$146,000	\$18,980	\$164,980	
Terminal phase-out management plan (first tranche) <i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>	UNIDO		\$301,000	\$22,575	\$323,575	
Total for Honduras			\$597,000	\$54,730	\$651,730	
INDIA						
PHASE-OUT PLAN						
CTC phase out plan						
CTC phase-out plan for the consumption and production sectors: 2008 annual programme	IBRD	440.0	\$3,211,875	\$240,891	\$3,452,766	
Total for India		440.0	\$3,211,875	\$240,891	\$3,452,766	
INDONESIA						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNDP		\$173,750	\$13,031	\$186,781	
Total for Indonesia			\$173,750	\$13,031	\$186,781	
IRAQ						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNIDO		\$30,000	\$2,250	\$32,250	

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Preparation of project proposal						
Preparation of country programme and national phase-out plan	UNIDO		\$40,000	\$3,600	\$43,600	
<i>Approved on the condition that the funding will address all remaining consumption to meet 2010 compliance and that no additional preparatory funding would be requested for CP/NPP in the future.</i>						
Preparation of country programme and national phase-out plan	UNEP		\$60,000	\$7,800	\$67,800	
<i>Approved on the condition that the funding will address all remaining consumption to meet 2010 compliance and that no additional preparatory funding would be requested for CP/NPP in the future.</i>						
Total for Iraq			\$130,000	\$13,650	\$143,650	
JAMAICA						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNDP		\$85,000	\$6,375	\$91,375	
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase VI)	UNEP		\$60,000	\$0	\$60,000	
Total for Jamaica			\$145,000	\$6,375	\$151,375	
JORDAN						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNIDO		\$150,000	\$11,250	\$161,250	
Total for Jordan			\$150,000	\$11,250	\$161,250	
KENYA						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (2nd year of phase VI)	UNEP		\$75,833	\$0	\$75,833	
Total for Kenya			\$75,833		\$75,833	
KOREA, DPR						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNIDO		\$50,000	\$3,750	\$53,750	

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CTC phase out plan					
Plan for terminal phase-out of CTC (sixth tranche)	UNIDO	77.8	\$100,000	\$7,500	\$107,500
<i>The Committee noted that some equipment items required for the conversion had been purchased but were deemed to fall under the dual-use restrictions of the International Chemical Weapons Convention, to which the country had not yet adhered; requested UNIDO to sell those equipment items and to report back not later than the 57th Meeting on the matter, presenting a financial report on all disbursements so far incurred, including storage cost; requested UNIDO to continue with the implementation of all other components of the plan without using any remaining funds associated with CTC phase-out activities at the 2.8 Vinalon Factory Complex and the Sinuiju Chemical Fibre Complex; requested the Secretariat to send a letter to the Government advising of the possible cancellation of the plan if all the activities proposed in the plan or the approved annual work programmes, including those related to the 2.8 Vinalon Factory Complex and the Sinuiju Chemical Fibre Complex, were not completed by 30 April 2009; and noted that in the event that the country was not able to complete the conversion at the 2.8 Vinalon Factory Complex and the Sinuiju Chemical Fibre Complex the country could resubmit, no later than the 59th Meeting, a funding request for the conversion of these two enterprises should an alternative approach be found to be technically feasible and economical viable, on the understanding that the country will in any event achieve compliance with the CTC phase-out schedule under the Protocol.</i>					
Total for Korea, DPR		77.8	\$150,000	\$11,250	\$161,250
KUWAIT					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan	UNEP		\$125,000	\$16,250	\$141,250
Preparation of a HCFC phase-out management plan	UNIDO		\$70,000	\$5,250	\$75,250
Total for Kuwait			\$195,000	\$21,500	\$216,500
KYRGYZSTAN					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan	UNDP		\$85,000	\$6,375	\$91,375
CFC phase out plan					
Terminal CFC phase-out management plan (second tranche)	UNEP		\$65,100	\$8,463	\$73,563
Terminal CFC phase-out management plan (second tranche)	UNDP	1.0	\$63,000	\$4,725	\$67,725
TPMP verification report	UNEP		\$20,000	\$2,600	\$22,600
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase IV)	UNEP		\$115,830	\$0	\$115,830
Total for Kyrgyzstan		1.0	\$348,930	\$22,163	\$371,093

List of projects and activities approved for funding

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
LAO, PDR					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan	UNEP		\$150,000	\$19,500	\$169,500
Total for Lao, PDR			\$150,000	\$19,500	\$169,500
LEBANON					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan	UNDP		\$137,250	\$10,294	\$147,544
CFC phase out plan					
National phase-out management plan for Annex-A Group-I substances (CFCs) (fifth tranche)	UNDP	35.0	\$65,000	\$4,875	\$69,875
Total for Lebanon		35.0	\$202,250	\$15,169	\$217,419
LIBYA					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan	UNIDO		\$85,000	\$6,375	\$91,375
Total for Libya			\$85,000	\$6,375	\$91,375
MACEDONIA, FYR					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan	UNIDO		\$85,000	\$6,375	\$91,375
Total for Macedonia, FYR			\$85,000	\$6,375	\$91,375
MADAGASCAR					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050
Total for Madagascar			\$85,000	\$11,050	\$96,050
MALAWI					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050
Total for Malawi			\$85,000	\$11,050	\$96,050
MALAYSIA					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan	UNDP		\$173,750	\$13,031	\$186,781

List of projects and activities approved for funding

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
CFC phase out plan					
National CFC phase-out plan: 2008 annual programme	IBRD	89.0	\$275,000	\$24,750	\$299,750
Total for Malaysia		89.0	\$448,750	\$37,781	\$486,531
MALDIVES					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050
Total for Maldives			\$85,000	\$11,050	\$96,050
MALI					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050
Total for Mali			\$85,000	\$11,050	\$96,050
MAURITANIA					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050
Total for Mauritania			\$85,000	\$11,050	\$96,050
MAURITIUS					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan	Germany		\$75,000	\$9,750	\$84,750
Total for Mauritius			\$75,000	\$9,750	\$84,750
MEXICO					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan	UNDP		\$69,500	\$5,213	\$74,713
Preparation of a HCFC phase-out management plan	UNIDO		\$104,250	\$7,819	\$112,069
Total for Mexico			\$173,750	\$13,031	\$186,781
MOLDOVA					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan	UNDP		\$85,000	\$6,375	\$91,375
Total for Moldova			\$85,000	\$6,375	\$91,375

List of projects and activities approved for funding

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
MONGOLIA						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050	
SEVERAL						
Ozone unit support						
Renewal of the institutional strengthening project (phase V)	UNEP		\$60,000	\$0	\$60,000	
Total for Mongolia			\$145,000	\$11,050	\$156,050	
MONTENEGRO						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNIDO		\$85,000	\$6,375	\$91,375	
SEVERAL						
Ozone unit support						
Institutional strengthening project (phase I)	UNIDO		\$60,000	\$4,500	\$64,500	
Total for Montenegro			\$145,000	\$10,875	\$155,875	
MOROCCO						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNIDO		\$150,000	\$11,250	\$161,250	
Total for Morocco			\$150,000	\$11,250	\$161,250	
MOZAMBIQUE						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNEP		\$30,000	\$3,900	\$33,900	
Total for Mozambique			\$30,000	\$3,900	\$33,900	
MYANMAR						
PHASE-OUT PLAN						
CFC phase out plan						
Preparation of a terminal phase-out management plan	UNEP		\$0	\$0	\$0	
Approved on the condition that an official letter was received from Myanmar stating its commitment to meet the 2010 compliance targets through the TPMP, and that UNEP would not utilize any funds until that letter had been received; and in developing and subsequently implementing the TPMP, the agency should take into account decision 47/10(e) regarding the inclusion in the licensing system of import controls for methyl bromide, CTC and/or TCA, as well as other ODS.						
Total for Myanmar						

List of projects and activities approved for funding

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
NAMIBIA					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan	Germany		\$30,000	\$3,900	\$33,900
Total for Namibia			\$30,000	\$3,900	\$33,900
NEPAL					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050
Total for Nepal			\$85,000	\$11,050	\$96,050
NICARAGUA					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan	UNIDO		\$85,000	\$6,375	\$91,375
Total for Nicaragua			\$85,000	\$6,375	\$91,375
NIGER					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan	UNIDO		\$85,000	\$6,375	\$91,375
Total for Niger			\$85,000	\$6,375	\$91,375
NIGERIA					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan	UNDP		\$85,000	\$6,375	\$91,375
Total for Nigeria			\$85,000	\$6,375	\$91,375
OMAN					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan	UNIDO		\$100,000	\$7,500	\$107,500
Preparation of a HCFC phase-out management plan	UNEP		\$50,000	\$6,500	\$56,500
Total for Oman			\$150,000	\$14,000	\$164,000
PAKISTAN					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan	UNIDO		\$90,000	\$6,750	\$96,750
Preparation of a HCFC phase-out management plan	UNEP		\$60,000	\$7,800	\$67,800
Total for Pakistan			\$150,000	\$14,550	\$164,550

List of projects and activities approved for funding

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
PANAMA						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNDP		\$150,000	\$11,250	\$161,250	
Total for Panama			\$150,000	\$11,250	\$161,250	
PARAGUAY						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050	
Total for Paraguay			\$85,000	\$11,050	\$96,050	
PERU						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNDP		\$150,000	\$11,250	\$161,250	
CFC phase out plan						
Terminal phase-out management plan for Annex A Group I substances (first tranche)	UNDP	15.0	\$183,500	\$13,762	\$197,262	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>						
Terminal phase-out management plan for Annex A Group I substances (first tranche)	UNEP		\$77,500	\$10,075	\$87,575	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>						
Total for Peru		15.0	\$411,000	\$35,087	\$446,087	
PHILIPPINES						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	IBRD		\$195,000	\$14,625	\$209,625	
Total for Philippines			\$195,000	\$14,625	\$209,625	
QATAR						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNIDO		\$55,000	\$4,125	\$59,125	
Preparation of a HCFC phase-out management plan	UNEP		\$30,000	\$3,900	\$33,900	
Total for Qatar			\$85,000	\$8,025	\$93,025	

List of projects and activities approved for funding

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
RWANDA					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050
Total for Rwanda			\$85,000	\$11,050	\$96,050
SAINT LUCIA					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050
SEVERAL					
Ozone unit support					
Renewal of institutional strengthening project (phase VI)	UNEP		\$60,000	\$0	\$60,000
Total for Saint Lucia			\$145,000	\$11,050	\$156,050
SAINT VINCENT AND THE GRENADINES					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050
Total for Saint Vincent and the Grenadines			\$85,000	\$11,050	\$96,050
SAO TOME AND PRINCIPE					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050
Total for Sao Tome and Principe			\$85,000	\$11,050	\$96,050
SAUDI ARABIA					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan	UNIDO		\$130,000	\$9,750	\$139,750
Preparation of a HCFC phase-out management plan	UNEP		\$65,000	\$8,450	\$73,450
Total for Saudi Arabia			\$195,000	\$18,200	\$213,200
SENEGAL					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan	UNIDO		\$85,000	\$6,375	\$91,375
Total for Senegal			\$85,000	\$6,375	\$91,375

List of projects and activities approved for funding

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
SERBIA						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNIDO		\$150,000	\$11,250	\$161,250	
Total for Serbia			\$150,000	\$11,250	\$161,250	
SEYCHELLES						
PHASE-OUT PLAN						
ODS phase out plan						
Terminal ODS phase-out management plan (second tranche)	France		\$60,000	\$7,800	\$67,800	
Total for Seychelles			\$60,000	\$7,800	\$67,800	
SOUTH AFRICA						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNIDO		\$195,000	\$14,625	\$209,625	
Total for South Africa			\$195,000	\$14,625	\$209,625	
SRI LANKA						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNDP		\$112,250	\$8,419	\$120,669	
Preparation of a HCFC phase-out management plan	UNEP		\$25,000	\$3,250	\$28,250	
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase VII)	UNDP		\$134,056	\$10,054	\$144,110	
Total for Sri Lanka			\$271,306	\$21,723	\$293,029	
SUDAN						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNIDO		\$30,000	\$2,250	\$32,250	
Total for Sudan			\$30,000	\$2,250	\$32,250	
SURINAME						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050	
Total for Suriname			\$85,000	\$11,050	\$96,050	

List of projects and activities approved for funding

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
SYRIA					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan	UNIDO		\$136,250	\$10,219	\$146,469
Total for Syria			\$136,250	\$10,219	\$146,469
THAILAND					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan	IBRD		\$195,000	\$14,625	\$209,625
CFC phase out plan					
National CFC phase-out plan: 2008 annual implementation plan	IBRD	208.0	\$550,000	\$49,500	\$599,500
<i>Took note, with appreciation, of the verification audit of the imports of CFC, TCA and CTC in Thailand for the year 2006.</i>					
Total for Thailand		208.0	\$745,000	\$64,125	\$809,125
TRINIDAD AND TOBAGO					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan	UNDP		\$85,000	\$6,375	\$91,375
Total for Trinidad and Tobago			\$85,000	\$6,375	\$91,375
TUNISIA					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan	UNIDO		\$150,000	\$11,250	\$161,250
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase V)	IBRD		\$247,270	\$18,545	\$265,815
Total for Tunisia			\$397,270	\$29,795	\$427,065
TURKEY					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan	UNIDO		\$195,000	\$14,625	\$209,625
Total for Turkey			\$195,000	\$14,625	\$209,625
TURKMENISTAN					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan	UNIDO		\$85,000	\$6,375	\$91,375
Total for Turkmenistan			\$85,000	\$6,375	\$91,375

List of projects and activities approved for funding

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
Project			Project	Support	Total
UGANDA					
PHASE-OUT PLAN					
ODS phase out plan					
Terminal phase-out management plan (first tranche)	France		\$152,500	\$19,825	\$172,325
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agency was urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>					
Total for Uganda			\$152,500	\$19,825	\$172,325
URUGUAY					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan	UNDP		\$150,000	\$11,250	\$161,250
Total for Uruguay			\$150,000	\$11,250	\$161,250
VENEZUELA					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan	UNIDO		\$173,750	\$13,031	\$186,781
Total for Venezuela			\$173,750	\$13,031	\$186,781
VIETNAM					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan	IBRD		\$195,000	\$14,625	\$209,625
ODS phase out plan					
National CFC and halon phase-out plan (third tranche)	IBRD	58.7	\$178,463	\$13,385	\$191,848
Total for Vietnam		58.7	\$373,463	\$28,010	\$401,473
YEMEN					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan	UNIDO		\$70,000	\$5,250	\$75,250
Preparation of a HCFC phase-out management plan	UNEP		\$125,000	\$16,250	\$141,250

List of projects and activities approved for funding

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
ODS phase out plan						
National ODS phase-out plan (first tranche)	UNIDO	339.4	\$1,137,500	\$85,313	\$1,222,813	
<i>Took note of the specific situation in Yemen, where the only commercially available and proven CFC-11 replacement technology available as a foam blowing agent in the country was HCFC-141b; the limited time available for implementation before the complete phase-out of CFC in 2010 would not allow for the timely introduction of a new non-HCFC based technology, thus putting the country at the risk of non-compliance; and the amount of CFC-11 to be phased out under the phase-out plan concerned only 2.2 per cent of the national CFC baseline. Also noted that intensive consultations had taken place within the Executive Committee with a view to finding the best way forward in order to reconcile the spirit expressed in decision XIX/6 regarding HCFC phase-out with the conditions of the phase-out plan, in particular the urgency of assistance at a time when alternatives to CFC-11 other than HCFC-141b were not yet widely available in Article 5 countries, and that a two-stage approach to ODS phase-out with HCFC-141b as an interim step was the most suitable approach. Approved in principle the national ODS phase-out plan for Yemen on the understanding that the Government would not request any more funding from the Fund in relation to the phase-out of CFC MDIs in the country; once other ODS-free technologies became available, the Government could submit a request for a second-stage conversion to a non-ODS technology for those enterprises covered under the ODS phase-out plan as part of their HPMP; and no aspect of the decision on the phase-out plan would constitute a precedent for future decisions of the Executive Committee; and in accordance with the agreement between the Government and the Executive Committee. UNEP and UNIDO were urged to take full account of the requirements of decisions 41/100 and 49/6 during implementation of the plan.</i>						

List of projects and activities approved for funding

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Annex IV

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
National ODS phase-out plan (first tranche)	UNEP		\$315,000	\$40,950	\$355,950	
<i>Took note of the specific situation in Yemen, where the only commercially available and proven CFC-11 replacement technology available as a foam blowing agent in the country was HCFC-141b; the limited time available for implementation before the complete phase-out of CFC in 2010 would not allow for the timely introduction of a new non-HCFC based technology, thus putting the country at the risk of non-compliance; and the amount of CFC-11 to be phased out under the phase-out plan concerned only 2.2 per cent of the national CFC baseline. Also noted that intensive consultations had taken place within the Executive Committee with a view to finding the best way forward in order to reconcile the spirit expressed in decision XIX/6 regarding HCFC phase-out with the conditions of the phase-out plan, in particular the urgency of assistance at a time when alternatives to CFC-11 other than HCFC-141b were not yet widely available in Article 5 countries, and that a two-stage approach to ODS phase-out with HCFC-141b as an interim step was the most suitable approach. Approved in principle the national ODS phase-out plan for Yemen on the understanding that the Government would not request any more funding from the Fund in relation to the phase-out of CFC MDIs in the country; once other ODS-free technologies became available, the Government could submit a request for a second-stage conversion to a non-ODS technology for those enterprises covered under the ODS phase-out plan as part of their HPMP; and no aspect of the decision on the phase-out plan would constitute a precedent for future decisions of the Executive Committee; and in accordance with the agreement between the Government and the Executive Committee. UNEP and UNIDO were urged to take full account of the requirements of decisions 41/100 and 49/6 during implementation of the plan.</i>						
	Total for Yemen	339.4	\$1,647,500	\$147,763	\$1,795,263	
GLOBAL						
DESTRUCTION						
Technical assistance/support						
Development of strategy/methodology for ODS disposal	IBRD		\$250,000	\$22,500	\$272,500	
	Total for Global		\$250,000	\$22,500	\$272,500	
	GRAND TOTAL	1,450.5	\$36,124,996	\$3,031,077	\$39,156,073	

Summary

UNEP/OzL.Pro/ExCom/55/53
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Sector	Tonnes (ODP)	Funds approved (US\$)		
		Project	Support	Total
BILATERAL COOPERATION				
Phase-out plan	0.7	\$959,869	\$124,783	\$1,084,652
TOTAL:	0.7	\$959,869	\$124,783	\$1,084,652
INVESTMENT PROJECT				
Fumigant	180.6	\$1,800,000	\$135,000	\$1,935,000
Process agent		\$10,000,000	\$750,000	\$10,750,000
Phase-out plan	1,269.2	\$7,581,938	\$638,554	\$8,220,492
TOTAL:	1,449.8	\$19,381,938	\$1,523,554	\$20,905,492
WORK PROGRAMME AMENDMENT				
Fumigant		\$40,000	\$3,600	\$43,600
Phase-out plan		\$14,680,200	\$1,323,541	\$16,003,741
Several		\$812,989	\$33,099	\$846,088
Destruction		\$250,000	\$22,500	\$272,500
TOTAL:		\$15,783,189	\$1,382,740	\$17,165,929
Summary by Parties and Implementing Agencies				
Canada		\$176,000	\$22,880	\$198,880
France	0.7	\$267,500	\$34,775	\$302,275
Germany		\$516,369	\$67,128	\$583,497
IBRD	795.7	\$16,606,808	\$1,261,637	\$17,868,445
UNDP	51.0	\$5,265,306	\$395,647	\$5,660,953
UNEP		\$5,351,263	\$647,348	\$5,998,611
UNIDO	603.1	\$7,941,750	\$601,662	\$8,543,412
GRAND TOTAL	1,450.5	\$36,124,996	\$3,031,077	\$39,156,073

**ADJUSTMENTS ARISING FROM THE 55TH MEETING OF THE EXECUTIVE COMMITTEE
FOR BALANCES ON PROJECTS AND ACTIVITIES**

Agency	Project Costs (US\$)	Support Costs (US\$)	Total (US\$)
Canada (per decision 55/2(v))	7,000	910	7,910
Sweden (per decision 55/2(vi))	44,182	5,744	49,926
UNDP (per decision 55/2(ii)&(iii))	167,062	21,718	188,780
UNEP (per decision 55/2(ii)&(iii) and decision 55/8(i))	271,594	22,827	294,421
UNIDO (per decision 55/2(ii)&(iii))	10,689	948	11,637
World Bank (per decision (55/2(ii)&(iii))*)	797,322	97,280	894,602
Total	1,297,849	149,427	1,447,276

* Excluding US \$1,198,947 that was already returned against the Thailand chiller concessional loan project (THA/REF/26/INV/104).

**NET ALLOCATIONS TO IMPLEMENTING AGENCIES AND BILATERAL CONTRIBUTIONS BASED
ON DECISIONS OF THE 55TH MEETING OF THE EXECUTIVE COMMITTEE**

Agency	Project Costs (US\$)	Support Costs (US\$)	Total (US\$)
Canada (1)	169,000	21,970	190,970
France (2)	267,500	34,775	302,275
Germany (2)	516,369	67,128	583,497
Sweden (3)	(44,182)	(5,744)	(49,926)
UNDP	5,098,244	373,930	5,472,174
UNEP	5,079,669	624,521	5,704,190
UNIDO	7,931,061	600,714	8,531,775
World Bank	15,809,486	1,164,357	16,973,843
Total	34,827,147	2,881,651	37,708,798

(1) Including US \$198,880 to be assigned to the 2008 bilateral contributions and US \$7,910 that should be deducted from the bilateral contributions of Canada for project that was approved in 2006.

(2) Total amount to be assigned to 2008 bilateral contributions.

(3) Amount should be deducted from the bilateral contribution of Sweden for project that was approved in 2003.