

Annex VIII

2011 BUSINESS PLAN PERFORMANCE INDICATORS FOR THE WORLD BANK

Item	2011 Targets
Number of annual programmes of multi-year agreements approved versus those planned (new plus tranches of ongoing MYAs)	8/8*
Number of individual projects/activities (investment and demonstration projects, TAS, institutional strengthening) approved versus those planned	3/3
Milestone activities completed/ODS levels achieved for approved multi-year annual tranches versus those planned	2/2**
ODS phased-out for individual projects versus those planned per progress reports	697***
Project completion (pursuant to decision 28/2 for investment projects) and as defined for non-investment projects versus those planned in progress reports	5***
Number of policy/regulatory assistance completed versus that planned	100%
Speed of financial completion versus that required per progress report completion dates	11 months
Timely submission of project completion reports versus those agreed	100%
Timely submission of progress reports and responses unless otherwise agreed	100%

*Following the recommendation of the Secretariat, sub-sectors under one HPMP are not counted separately, even if they are under different agencies.

** Another 8 MYAs are under implementation and are being supervised by the Bank for sustainable phase-out, for which funding is not requested.

*** This figure is based on the 2009 progress report, following the Secretariat's recommendation.