

Annex LIV

**SCHEDULE OF HFC PHASE-DOWN COMMITMENTS AND FUNDING TRANCHES
UNDER THE KIGALI HFC IMPLEMENTATION PLAN FOR THE NIGER**

Kigali HFC implementation plan (stage I)

Row	Particulars	2023	2024	2025	2026	2027	2028	2029	2030	Total
1.1	Montreal Protocol reduction schedule of Annex F substances (CO ₂ -eq tonnes)	n/a	1,222,358	1,222,358	1,222,358	1,222,358	1,222,358	1,100,122	1,100,122	n/a
1.2	Maximum allowable total consumption of Annex F substances (CO ₂ -eq tonnes)	n/a	935,450	911,652	887,506	864,056	840,258	792,662	792,662	n/a
2.1	Lead IA (UNIDO) agreed funding (US \$)	115,000	0	94,500	0	69,500	0	0	38,000	317,000
2.2	Support costs for Lead IA (US \$)	14,950	0	12,285	0	9,035	0	0	4,940	41,210
2.3	Cooperating IA (UNEP) agreed funding (US \$)	35,000	0	35,000	0	40,000	0	0	5,000	115,000
2.4	Support costs for Cooperating IA (US \$)	4,550	0	4,550	0	5,200	0	0	650	14,950
3.1	Total agreed funding (US \$)	*150,000	0	129,500	0	109,500	0	0	43,000	432,000
3.2	Total support costs (US \$)	*19,500	0	16,835	0	14,235	0	0	5,590	56,160
3.3	Total agreed costs (US \$)	*169,500	0	146,335	0	123,735	0	0	48,590	488,160

* Including the US \$100,000 advanced at the 91st meeting.