



**United Nations
Environment
Programme**



Distr.
LIMITED

UNEP/OzL.Pro/ExCom/26/8/Corr.1
30 October 1998

ORIGINAL: ENGLISH

Executive Committee of
the Multilateral Fund for the
Implementation of the Montreal Protocol

Twenty-sixth Meeting
Cairo, 11-13 November 1998

Corrigendum

**CONSOLIDATED DRAFT 1999 BUSINESS PLANS
OF THE IMPLEMENTING AGENCIES**

This corrigendum is issued to:

- Add US \$7,420 to project preparation for the World Bank in Table 1 and adjust totals accordingly.
- Replace the percentages in Table 2 to correspond to those in paragraph 4 and replace the word “Bank” with “IBRD”.
- Delete bullets 3 and 4 from paragraph 11.
- Replace the word “same” with “similar” in the second sentence of paragraph 12.
- Replace paragraph 12a with “the Executive Committee decided to request UNEP to further examine the following activities and, if it was found to be necessary, present revised proposals to the Executive Committee at the Twenty-fifth Meeting, and to take into account similar studies carried out by other international agencies: (a) Manuals (5) for small farmers for tomatoes, strawberries, cucurbits, nurseries/seedbeds, and tobacco; and (b) Guidebook (Trainer’s tool) for farming extension workers (decision 24/20)”.
- Replace “Both UNDP and UNIDO are” with “UNDP is” in the second sentence of paragraph 27.
- Replace the comma after year in paragraph 28 with a period and delete the remainder of the sentence.
- Replace data in Tables 5 and 6 for UNIDO with “N/P”.
- Replace Annex I with the attached.

ANNEX I

COUNTRY SUMMARIES

Country	Estimated Status as at 31 December 1998				Business Plan Request			
	Approved Funding (US\$)	Per Cent of Funds Dis-bursed	ODP to be Phased Out	Per Cent Phased Out	Amount to be Requested (US\$)	CFC	Non-CFC	Total ODP
Algeria	10,226,338	86%	1,219	83%	890,000	115	-	115
Argentina	36,727,969	43%	2,693	27%	6,850,000	246	78	324
Bahamas	151,000	32%	13	0%				-
Bahrain	242,000	33%	20	0%	100,000	10	-	10
Bangladesh	672,920	15%	159	39%				-
Barbados	165,170	100%	14	100%				-
Benin	114,000	20%	13	0%				-
Bolivia	616,000	21%	46	0%	900,000	15	-	15
Botswana	146,300	0%	-	n/a				-
Brazil	33,843,926	38%	4,532	36%	16,414,000	620	180	800
Burkina Faso	96,000	90%	15	0%				-
Cameroon	4,465,520	76%	427	41%	250,000	30	-	30
Central African Republic	128,441	36%	6	0%				-
Chad					100,000	10	-	10
Chile	1,765,050	74%	227	91%	900,000	-	-	-
China ¹	214,050,106	49%	80,896	61%	50,955,000	8,502	7,560	16,062
Colombia	9,036,330	69%	862	47%	2,965,000	260	-	260
Congo (Braz)	201,200	33%	19	0%	200,000	-	20	20
Congo (Kinshasa)	75,000	0%	10	0%	200,000	21	-	21
Costa Rica	1,459,780	34%	74	19%	400,000	-	-	-
Côte D'Ivoire	250,319	64%	140	100%	300,000	-	-	-
Croatia	488,759	37%	36	100%	150,000	20	-	20
Cuba	289,000	70%	52	94%	2,000,000	60	-	60
Dominican Republic	1,138,209	12%	92	0%	400,000	40	-	40
Dpr Korea	1,325,788	41%	392	66%				-
Ecuador	2,021,086	67%	603	57%	1,150,000	120	-	120
Egypt	29,652,898	83%	3,153	65%	895,143	-	46	46
El Salvador	956,229	10%	88	0%				-
Gabon	150,000	0%	15	0%				-
Gambia	131,500	60%	19	0%				-
Georgia	107,000	32%	4	0%				-

¹ The World Bank included the total amount for the halon sector plan in the ODP to be phased out in China.

Country	Estimated Status as at 31 December 1998				Business Plan Request			
	Approved Funding (US\$)	Per Cent of Funds Dis-bursed	ODP to be Phased Out	Per Cent Phased Out	Amount to be Requested (US\$)	CFC	Non-CFC	Total ODP
Ghana	673,000	67%	366	50%				-
Guatemala	1,387,000	60%	81	48%				-
Guinea	80,780	87%	13	0%				-
Guyana	461,000	2%	7	0%				-
Honduras					150,000	20	-	20
India	43,604,169	46%	8,607	21%	6,870,000	600	424	1,024
Indonesia	27,065,574	49%	5,034	47%	3,100,000	280	-	280
Iran	21,320,013	76%	3,243	72%	4,750,000	495	-	495
Jamaica	768,465	73%	98	17%				-
Jordan	7,318,300	70%	1,075	33%	1,150,000	105	-	105
Kenya	1,147,903	59%	205	100%				-
Lebanon	2,468,921	47%	473	71%	200,000	25	-	25
Lesotho	56,095	34%	3	0%				-
Macedonia	1,886,085	95%	452	100%	250,000	30	-	30
Malawi	506,320	20%	7	0%	400,000	-	-	-
Malaysia	26,008,690	77%	4,365	70%	1,590,000	108	12	120
Mali					100,000	11	-	11
Mauritius	649,208	76%	38	89%				-
Mexico	24,757,274	59%	2,802	60%	3,920,000	942	40	982
Moldova	620,000	3%	29	0%	300,000	16	-	16
Mongolia	75,000	0%	10	0%	100,000	11	-	11
Morocco	3,337,622	32%	580	2%	2,580,000	50	50	100
Mozambique	697,324	30%	47	0%	300,000	-	-	-
Nepal					200,000	18	-	18
Nicaragua	185,224	0%	19	0%				-
Niger	150,000	0%	15	0%	100,000	11	-	11
Nigeria	7,107,758	44%	841	6%	1,000,000	105	-	105
Pakistan	10,645,251	15%	988	22%	2,370,230	175	-	175
Panama	666,761	55%	85	26%	300,000	20	-	20
Papua New Guinea					100,000	10	-	10
Paraguay	406,000	32%	56	0%	100,000	10	-	10
Peru	3,772,999	68%	249	36%	500,000	10	-	10
Philippines	18,592,500	83%	1,671	67%	250,000	30	-	30
Regional (El Salvador, Honduras, Nicaragua)					300,000	-	-	-
Romania	3,369,100	73%	1,059	91%				-
Senegal	136,250	97%	36	0%				-
Sri Lanka	1,465,306	50%	71	23%	400,000	-	10	10

Country	Estimated Status as at 31 December 1998				Business Plan Request			
	Approved Funding (US\$)	Per Cent of Funds Dis-bursed	ODP to be Phased Out	Per Cent Phased Out	Amount to be Requested (US\$)	CFC	Non-CFC	Total ODP
Sudan	669,840	81%	305	99%	440,000	100	-	100
Syria	11,043,529	77%	1,682	63%	2,294,000	208	-	208
Tanzania	1,671,507	37%	230	65%				-
Thailand	32,156,238	60%	3,291	54%	2,180,000	175	720	895
Trinidad & Tobago	256,000	26%	28	0%				-
Tunisia	5,574,777	54%	932	51%	500,000	60	-	60
Turkey	18,476,295	58%	3,174	49%	3,540,000	275	50	325
Uganda	56,000	100%	4	0%				-
Uruguay	2,611,347	68%	170	71%	-	-	-	-
Venezuela	14,309,866	81%	1,032	53%	2,304,000	144	-	144
Viet Nam	1,880,356	56%	300	45%	425,000	89	-	89
Yugoslavia	1,900,000	0%	480	0%	870,000	155	-	155
Zambia	506,320	20%	7	0%	600,000	-	-	-
Zimbabwe	1,661,042	41%	85	72%	400,000	-	-	-
Grand Total	654,852,848	56%	140,183	56%	130,952,373	14,356	9,190	23,546