

Annex III

APPROVED EVALUATION WORK PROGRAMME FOR THE YEAR 2026

#	Type of Activity	For presentation to the Executive Committee (meeting #)
Component 1: Carried forward approved evaluation activities from 2025 work programme		
1.	Terms of Reference (TOR) for the second phase of the evaluation of the Compliance Assistance Programme (CAP), including the follow-up to the Regional Networks evaluation and UNEP's report to the 96 th meeting on the implementation of the roadmap. Prepare and present TOR for the second phase of the CAP evaluation, as per decision 95/9(b), taking into account progress update by UNEP OzonAction on the implementation of the roadmap contained in the final report on the evaluation of regional networks of National Ozone Officers (UNEP/OzL.Pro/ExCom/96/10), as per decision 92/5(f).	To be determined (TBD) (98 th or 99 th meeting)
2.	Desk study for the evaluation of the recovery, recycling and reclamation projects.	TBD (99 th meeting or in 2027)
3.	Desk study for the evaluation of the contribution of HCFC phase-out management plans (HPMPs) to the development of policies, regulations and national strategies to ensure compliance with the Montreal Protocol and the sustainability of achievements.	TBD (99 th meeting or in 2027)
4.	Desk study for the evaluation of training, capacity-building and certification schemes in the refrigeration servicing sector under the HPMPs.	TBD (99 th meeting or in 2027)
Component 2: Regular evaluation activities		
5.	Annual report on the implementation of the evaluation work programme for 2026 and biannual evaluation work programme and budget for 2027 and 2028.	99 th meeting
6.	Prepare the annual evaluation newsletter.	99 th meeting
7.	Consolidated analysis of lessons learned and reasons for delays in project implementation from project completion reports.	98 th meeting
Component 3: Implementing actions derived from decision 96/4 on the management response to the external assessment of the evaluation function		
8.	To prepare a proposal for a system to follow up on recommendations, which could include the consideration of digital tools for an online follow-up system and possible integration with the knowledge management system of the Multilateral Fund.	Requested for the 98 th meeting. More likely to be ready for the 99th meeting.
9.	To develop a framework for evaluating non-investment activities that clearly define expected outputs, outcomes and ultimate results of these evaluations.	Requested for the 98 th meeting. More likely to be ready for 99th meeting.
10.	To prepare guidelines and tools for awareness-raising on the evaluation function.	For information to the Executive Committee as part of the annual report.