

Annex XLI

**SCHEDULE OF HFC PHASE-DOWN COMMITMENTS AND FUNDING TRANCHES UNDER
THE KIGALI HFC IMPLEMENTATION PLAN FOR PARAGUAY**

Kigali HFC implementation plan (stage I)

Row	Particulars	2024	2025	2026	2027	2028	2029	Total
1.1	Montreal Protocol reduction schedule of Annex F substances (CO ₂ -eq tonnes)	1,684,582	1,684,582	1,684,582	1,684,582	1,684,582	1,516,124	n/a
1.2	Maximum allowable total consumption of Annex F substances (CO ₂ -eq tonnes)	1,684,582	1,684,582	1,684,582	1,684,582	1,684,582	1,516,124	n/a
2.1	Lead IA (UNDP) agreed funding (US \$)	235,675	0	0	188,540	0	47,135	471,350
2.2	Support costs for Lead IA (US \$)	16,497	0	0	13,198	0	3,300	32,995
3.1	Total agreed funding (US \$)	235,675	0	0	188,540	0	47,135	471,350
3.2	Total support costs (US \$)	16,497	0	0	13,198	0	3,300	32,995
3.3	Total agreed costs (US \$)	252,172	0	0	201,738	0	50,435	504,345