

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/72/47
Annex V

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
AFGHANISTAN					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, second tranche)	Germany	1.0	\$84,000	\$10,920	\$94,920
<i>Approved on the understanding that the approved funds would not be transferred to the Government of Germany and UNEP until the Secretariat had received a verification report confirming that in 2013 the Government of Afghanistan was in compliance with the Montreal Protocol and the Agreement between the Government and the Executive Committee. Noted that the Agreement was updated based on the established HCFC baseline for compliance, and that the revised starting point for sustained aggregate reduction in HCFC consumption was 23.8 ODP tonnes, calculated using the average of 22.2 ODP tonnes of consumption for 2009 and 25.4 ODP tonnes of consumption (consisting of 24.9 ODP tonnes of virgin HCFC-22 and 0.5 ODP tonnes of recycled HCFC-22) for 2010, reported under Article 7 of the Montreal Protocol.</i>					
HCFC phase-out management plan (stage I, second tranche)	UNEP	1.4	\$118,000	\$15,340	\$133,340
<i>Approved on the understanding that the approved funds would not be transferred to the Government of Germany and UNEP until the Secretariat had received a verification report confirming that in 2013 the Government of Afghanistan was in compliance with the Montreal Protocol and the Agreement between the Government and the Executive Committee. Noted that the Agreement was updated based on the established HCFC baseline for compliance, and that the revised starting point for sustained aggregate reduction in HCFC consumption was 23.8 ODP tonnes, calculated using the average of 22.2 ODP tonnes of consumption for 2009 and 25.4 ODP tonnes of consumption (consisting of 24.9 ODP tonnes of virgin HCFC-22 and 0.5 ODP tonnes of recycled HCFC-22) for 2010, reported under Article 7 of the Montreal Protocol.</i>					
Total for Afghanistan		2.3	\$202,000	\$26,260	\$228,260
ALBANIA					
SEVERAL					
Ozone unit support					
Renewal of institutional strengthening project (phase VI: 7/2014-6/2016)	UNEP		\$109,200	\$0	\$109,200
Total for Albania			\$109,200		\$109,200
ALGERIA					
FUMIGANT					
Preparation of project proposal					
Project preparation in the fumigants sector (high-moisture dates)	UNIDO		\$35,000	\$2,450	\$37,450
DESTRUCTION					
Demonstration					
Pilot demonstration project on ODS waste management and disposal	UNIDO		\$375,059	\$26,254	\$401,313
10.23					
<i>Approved on the understanding that no further funds would be available for Algeria for any ODS disposal projects in future.</i>					

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Pilot demonstration project on ODS waste management and disposal	France		\$250,000	\$32,500	\$282,500	10.23
<i>Approved on the understanding that no further funds would be available for Algeria for any ODS disposal projects in future.</i>						
Total for Algeria			\$660,059	\$61,204	\$721,263	
ANGOLA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, second tranche)	UNDP		\$39,111	\$3,520	\$42,631	
<i>Approved on the understanding that Angola assumed all responsibilities and risks associated with retrofitting HCFC-based refrigeration and air-conditioning equipment to flammable or toxic refrigerants and associated servicing.</i>						
Total for Angola			\$39,111	\$3,520	\$42,631	
BAHAMAS						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase V: 4/2014-3/2016)	UNEP		\$60,000	\$0	\$60,000	
Total for Bahamas			\$60,000		\$60,000	
BELIZE						
SEVERAL						
Ozone unit support						
Renewal of institutional strengthening project (phase VII: 4/2014-3/2016)	UNEP		\$76,700	\$0	\$76,700	
Total for Belize			\$76,700		\$76,700	
BOLIVIA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, second tranche)	Germany	0.5	\$94,500	\$12,285	\$106,785	
<i>Noted that the Agreement was updated based on the established HCFC baseline for compliance, and that the revised starting point for sustained aggregate reduction in HCFC consumption was 6.7 ODP tonnes, calculated using actual consumption of 4.4 ODP tonnes and 7.7 ODP tonnes reported for 2009 and 2010, respectively, under Article 7 of the Montreal Protocol, plus 0.6 ODP tonnes of HCFC-141b contained in imported pre-blended polyols.</i>						
Total for Bolivia		0.5	\$94,500	\$12,285	\$106,785	

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BOSNIA AND HERZEGOVINA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, second tranche) (activities in the refrigeration servicing sector including policy actions)	UNIDO		\$128,979	\$9,029	\$138,008
<i>Noted that the Agreement was updated to reflect the change in support costs owing to the new administrative cost regime; that there were indications in the verification report that the country might have had a consumption of 580 ODP kg of HCFCs in 2013 above the maximum allowable consumption limit established in the Agreement; that further work was required to establish the actual consumption of Bosnia and Herzegovina in 2013; and that the Government had undertaken the necessary steps to return to compliance with the Agreement in 2014 and future years. Approved on the understanding that 10 per cent of the agreed funding for the second tranche was withheld in line with decision 54/34 until the exact consumption in the year 2013 had been established; and that on the basis of the actual 2013 consumption, whether and at what level a penalty would have to be applied, up to the limit of the funds withheld from the second tranche would be considered at the 73rd meeting.</i>					
Total for Bosnia and Herzegovina			\$128,979	\$9,029	\$138,008
BRAZIL					
FOAM					
Preparation of project proposal					
Preparation for HCFC phase-out investment activities (stage II) (foam sector)	UNDP		\$150,000	\$10,500	\$160,500
REFRIGERATION					
Preparation of project proposal					
Preparation for HCFC phase-out investment activities (stage II) (refrigeration and air-conditioning manufacturing sector)	UNIDO		\$150,000	\$10,500	\$160,500
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan (stage II)	UNIDO		\$10,000	\$700	\$10,700
Preparation of a HCFC phase-out management plan (stage II)	Germany		\$30,000	\$3,900	\$33,900
Preparation of a HCFC phase-out management plan (stage II)	UNDP		\$50,000	\$3,500	\$53,500
DESTRUCTION					
Demonstration					
Pilot demonstration project on ODS waste management and disposal	UNDP		\$1,490,600	\$104,342	\$1,594,942
<i>Approved on the understanding that no further funds would be available for Brazil for any ODS disposal projects in future.</i>					
Total for Brazil			\$1,880,600	\$133,442	\$2,014,042

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CHINA					
FUMIGANT					
Methyl bromide					
National phase-out of methyl bromide (phase II, ninth tranche)	UNIDO		\$302,742	\$22,706	\$325,448
The Government of China, the Government of Italy and UNIDO were requested to submit the project completion report to the Executive Committee to the first meeting in 2016.					
PRODUCTION					
HCFC closure					
HCFC production phase-out management plan (stage I, second tranche)	IBRD		\$23,000,000	\$1,288,000	\$24,288,000
Noted that funds remaining from the CFC production phase-out plan for China used for stage I of the HPPMP, would be reimbursed by funds from the HPPMP for China. The World Bank was requested to provide the remaining information requested by the Secretariat in relation to activities funded by the Multilateral Fund as soon as possible. The World Bank and the Secretariat were requested to update the format for future submission of annual implementation plans and progress reports for the HPPMP.					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, third tranche) (refrigeration servicing sector including enabling programme)	UNEP		\$1,104,000	\$123,547	\$1,227,547
HCFC phase-out management plan (stage I, third tranche) (refrigeration servicing sector including enabling programme)	Japan		\$80,000	\$10,400	\$90,400
Total for China			\$24,486,742	\$1,444,653	\$25,931,395
COLOMBIA					
FOAM					
Preparation of project proposal					
Preparation for HCFC phase-out investment activities (stage II) (foam sector)	UNDP		\$150,000	\$10,500	\$160,500
REFRIGERATION					
Preparation of project proposal					
Preparation for HCFC phase-out investment activities (stage II) (commercial and industrial air-conditioning manufacturing sector)	UNDP		\$25,000	\$1,750	\$26,750
Preparation for HCFC phase-out investment activities (stage II) (commercial refrigeration manufacturing sector)	UNDP		\$25,000	\$1,750	\$26,750
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan (stage II)	UNDP		\$75,000	\$5,250	\$80,250

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HCFC phase-out management plan (stage I, third tranche) <i>Approved on the understanding that the approved funds would not be transferred to UNDP until the Secretariat had received a verification report confirming that in 2013 the Government of Colombia was in compliance with the Montreal Protocol and the Agreement between the Government and the Executive Committee. The Government of Colombia, UNDP and UNEP were requested to submit the project completion report to the second meeting of the Executive Committee in 2016.</i>	UNDP	2.9	\$150,000	\$11,250	\$161,250	
Preparation of a HCFC phase-out management plan (stage II)	Germany		\$15,000	\$1,950	\$16,950	
Total for Colombia		2.9	\$440,000	\$32,450	\$472,450	
COOK ISLANDS						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase V: 1/2015-12/2016)	UNEP		\$60,000	\$0	\$60,000	
Total for Cook Islands			\$60,000		\$60,000	
DOMINICA						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase VI: 4/2014-3/2016)	UNEP		\$60,000	\$0	\$60,000	
Total for Dominica			\$60,000		\$60,000	
DOMINICAN REPUBLIC						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan (stage II)	UNDP		\$60,000	\$4,200	\$64,200	
Total for Dominican Republic			\$60,000	\$4,200	\$64,200	
EGYPT						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase X: 1/2015-12/2016)	UNIDO		\$228,323	\$15,983	\$244,306	
Total for Egypt			\$228,323	\$15,983	\$244,306	
FIJI						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase IX: 12/2014-11/2016)	UNEP		\$60,000	\$0	\$60,000	
Total for Fiji			\$60,000		\$60,000	

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GAMBIA					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase VIII: 7/2014-6/2016)	UNEP		\$60,000	\$0	\$60,000
Total for Gambia			\$60,000		\$60,000
GEORGIA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, second tranche)	UNDP	0.5	\$150,000	\$11,250	\$161,250
Total for Georgia		0.5	\$150,000	\$11,250	\$161,250
GHANA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, third tranche)	UNDP	4.4	\$190,000	\$14,250	\$204,250
<i>Approved on the understanding that Ghana assumed all responsibilities and risks associated with retrofitting HCFC-based refrigeration and air-conditioning equipment to flammable or toxic refrigerants and associated servicing, and that the regulatory environment for the safe use of hydrocarbon refrigerants would be established prior to the submission of the fourth tranche request to the Executive Committee.</i>					
HCFC phase-out management plan (stage I, third tranche)	Italy	1.4	\$70,000	\$9,100	\$79,100
<i>Approved on the understanding that Ghana assumed all responsibilities and risks associated with retrofitting HCFC-based refrigeration and air-conditioning equipment to flammable or toxic refrigerants and associated servicing, and that the regulatory environment for the safe use of hydrocarbon refrigerants would be established prior to the submission of the fourth tranche request to the Executive Committee.</i>					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase XI: 1/2015-12/2016)	UNDP		\$139,100	\$9,737	\$148,837
Total for Ghana		5.7	\$399,100	\$33,087	\$432,187
GUINEA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, second tranche)	UNEP		\$60,000	\$7,800	\$67,800
<i>Approved on the understanding that the approved funds would not be transferred to UNEP until the Secretariat had received a verification report confirming that in 2013 the Government of Guinea was in compliance with the Montreal Protocol and the Agreement between the Government and the Executive Committee.</i>					
Total for Guinea			\$60,000	\$7,800	\$67,800

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INDIA					
FOAM					
Preparation of project proposal					
Preparation for HCFC phase-out investment activities (stage II) (extruded polystyrene foam sector)	UNDP		\$40,000	\$2,800	\$42,800
Preparation for HCFC phase-out investment activities (stage II) (polyurethane foam sector)	UNDP		\$120,000	\$8,400	\$128,400
REFRIGERATION					
Preparation of project proposal					
Preparation for HCFC phase-out investment activities (stage II) (air-conditioning sector)	UNDP		\$120,000	\$8,400	\$128,400
Preparation for HCFC phase-out investment activities (stage II) (refrigeration sector)	UNDP		\$120,000	\$8,400	\$128,400
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan (stage II)	Germany		\$20,000	\$2,600	\$22,600
Preparation of a HCFC phase-out management plan (stage II)	UNDP		\$50,000	\$3,500	\$53,500
Preparation of a HCFC phase-out management plan (stage II)	UNEP		\$20,000	\$2,600	\$22,600
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase X: 4/2014-3/2016)	UNDP		\$373,230	\$26,126	\$399,356
Total for India			\$863,230	\$62,826	\$926,056
INDONESIA					
FOAM					
Preparation of project proposal					
Preparation for HCFC phase-out investment activities (stage II) (foam sector)	IBRD		\$150,000	\$10,500	\$160,500
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan (stage II)	UNDP		\$90,000	\$6,300	\$96,300
FIRE-FIGHTING					
Preparation of project proposal					
Preparation for HCFC phase-out investment activities (stage II) (fire-fighting manufacturing sector)	UNDP		\$50,000	\$3,500	\$53,500
Total for Indonesia			\$290,000	\$20,300	\$310,300

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IRAN						
FOAM						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (stage II) (foam sector)	Germany		\$75,000	\$9,750	\$84,750	
REFRIGERATION						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (stage II) (refrigeration and air-conditioning sector)	UNDP		\$30,000	\$2,100	\$32,100	
Preparation for HCFC phase-out investment activities (stage II) (refrigeration and air-conditioning sector)	UNIDO		\$20,000	\$1,400	\$21,400	
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan (stage II)	UNDP		\$45,000	\$3,150	\$48,150	
HCFC phase-out management plan (stage I, third tranche) (foam sector plan)	UNIDO	1.2	\$101,450	\$7,609	\$109,059	
<i>Approved on the understanding that the approved funds would not be transferred to UNDP and UNIDO until the Secretariat had received a verification report confirming that the Government of the Islamic Republic of Iran was in compliance with the Montreal Protocol and the Agreement between the Government and the Executive Committee. Noted the change in the foam sector plan proposed by UNIDO and that the amount of US \$97,127 associated with one non-eligible foam enterprise (Nobough) would be reallocated to the three new eligible enterprises manufacturing insulation foam for domestic refrigerators added to stage I, but its tonnage reduction (3.8 ODP tonnes) would continue to be deducted from the starting point; that the Government of the Islamic Republic of Iran had committed to reduce its HCFC consumption by 30 per cent of the baseline by 1 January 2018; and that the Agreement was updated based on the revised sector plan submitted by UNIDO. Additional 63.1 ODP tonnes from the remaining eligible consumption would be deducted.</i>						
HCFC phase-out management plan (stage I, third tranche) (air conditioning sector plan and project management unit)	UNDP		\$477,816	\$35,836	\$513,652	
<i>Approved on the understanding that the approved funds would not be transferred to UNDP and UNIDO until the Secretariat had received a verification report confirming that the Government of the Islamic Republic of Iran was in compliance with the Montreal Protocol and the Agreement between the Government and the Executive Committee. Noted the change in the foam sector plan proposed by UNIDO and that the amount of US \$97,127 associated with one non-eligible foam enterprise (Nobough) would be reallocated to the three new eligible enterprises manufacturing insulation foam for domestic refrigerators added to stage I, but its tonnage reduction (3.8 ODP tonnes) would continue to be deducted from the starting point; that the Government of the Islamic Republic of Iran had committed to reduce its HCFC consumption by 30 per cent of the baseline by 1 January 2018; and that the Agreement was updated based on the revised sector plan submitted by UNIDO. Additional 63.1 ODP tonnes from the remaining eligible consumption would be deducted.</i>						
Preparation of a HCFC phase-out management plan (stage II)	UNEP		\$25,000	\$3,250	\$28,250	

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Preparation of a HCFC phase-out management plan (stage II)	Germany		\$20,000	\$2,600	\$22,600	
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase X: 1/2015-12/2016)	UNDP		\$173,511	\$12,146	\$185,657	
	Total for Iran	1.2	\$967,777	\$77,841	\$1,045,618	
KENYA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, second tranche)	France	5.2	\$200,000	\$24,222	\$224,222	
<i>Approved on the understanding that approval of further funding would be subject to satisfactorily addressing the issues on the licensing and quota system identified in the verification report.</i>						
	Total for Kenya	5.2	\$200,000	\$24,222	\$224,222	
KYRGYZSTAN						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan (stage II)	UNDP		\$20,000	\$1,400	\$21,400	
HCFC phase-out management plan (stage I, second tranche)	UNEP	0.2	\$3,520	\$458	\$3,978	
<i>Noted that the Agreement was updated based on the established HCFC baseline for compliance, and that the revised starting point for sustained aggregate reduction in HCFC consumption was 4.1 ODP tonnes, calculated using actual consumption of 4.4 ODP tonnes and 3.7 tonnes, reported for 2009 and 2010, respectively under Article 7 of the Montreal Protocol. The Government of Kyrgyzstan, UNDP and UNEP were requested to submit the project completion report to the Executive Committee no later than the last meeting of 2016.</i>						
HCFC phase-out management plan (stage I, second tranche)	UNDP		\$5,280	\$475	\$5,755	
<i>Noted that the Agreement was updated based on the established HCFC baseline for compliance, and that the revised starting point for sustained aggregate reduction in HCFC consumption was 4.1 ODP tonnes, calculated using actual consumption of 4.4 ODP tonnes and 3.7 tonnes, reported for 2009 and 2010, respectively under Article 7 of the Montreal Protocol. The Government of Kyrgyzstan, UNDP and UNEP were requested to submit the project completion report to the Executive Committee no later than the last meeting of 2016.</i>						
Preparation of a HCFC phase-out management plan (stage II)	UNEP		\$10,000	\$1,300	\$11,300	
	Total for Kyrgyzstan	0.2	\$38,800	\$3,633	\$42,433	
LAO, PDR						
SEVERAL						
Ozone unit support						
Renewal of the institutional strengthening project (phase VII: 12/2014-11/2016)	UNEP		\$60,000	\$0	\$60,000	
	Total for Lao, PDR		\$60,000		\$60,000	

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LEBANON						
FOAM						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (stage II) (foam sector)	UNDP		\$20,000	\$1,400	\$21,400	
REFRIGERATION						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (stage II) (refrigeration and air-conditioning sectors)	UNDP		\$60,000	\$4,200	\$64,200	
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan (stage II)	UNDP		\$70,000	\$4,900	\$74,900	
Total for Lebanon			\$150,000	\$10,500	\$160,500	
MACEDONIA, FYR						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (phase I, fifth tranche)	UNIDO	0.2	\$82,000	\$6,150	\$88,150	
Total for Macedonia, FYR		0.2	\$82,000	\$6,150	\$88,150	
MALAWI						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase IX: 4/2014-3/2016)	UNEP		\$66,733	\$0	\$66,733	
Total for Malawi			\$66,733		\$66,733	
MALAYSIA						
FOAM						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (stage II) (foam sector)	UNDP		\$150,000	\$10,500	\$160,500	
REFRIGERATION						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (stage II) (refrigeration sector)	UNDP		\$50,000	\$3,500	\$53,500	
Preparation for HCFC phase-out investment activities (stage II) (air-conditioning sector)	UNDP		\$50,000	\$3,500	\$53,500	
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan (stage II)	UNDP		\$65,000	\$4,550	\$69,550	
Total for Malaysia			\$315,000	\$22,050	\$337,050	

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MALDIVES					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase VIII: 12/2014-11/2016)	UNEP		\$60,000	\$0	\$60,000
Total for Maldives			\$60,000		\$60,000
MAURITIUS					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (second tranche)	Germany		\$131,400	\$15,851	\$147,251
<i>Noted that the Agreement was updated based on the established HCFC baseline for compliance and the revised funding level; that the revised starting point for sustained aggregate reduction in HCFC consumption was 8.0 ODP tonnes, calculated using actual consumption of 10.7 ODP tonnes and 5.3 tonnes reported for 2009 and 2010, respectively, under Article 7 of the Montreal Protocol, and that the revised funding level for the HPMP for Mauritius was US \$950,000, plus agency support costs, in accordance with decisions 60/44(f)(xii) and 62/10.</i>					
Total for Mauritius			\$131,400	\$15,851	\$147,251
MEXICO					
AEROSOL					
Preparation of project proposal					
Preparation for HCFC phase-out investment activities (aerosol sector)	UNIDO		\$40,000	\$2,800	\$42,800
<i>Approved on an exceptional basis in order to optimize the aerosol sector plan proposal to explore options to further reduce its climate impact.</i>					
Total for Mexico			\$40,000	\$2,800	\$42,800
MICRONESIA					
SEVERAL					
Ozone unit support					
Renewal of institutional strengthening project (phase V: 1/2015-12/2016)	UNEP		\$60,000	\$0	\$60,000
Total for Micronesia			\$60,000		\$60,000
MOLDOVA, REP					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan (stage II)	UNDP		\$20,000	\$1,400	\$21,400
Preparation of a HCFC phase-out management plan (stage II)	UNEP		\$10,000	\$1,300	\$11,300
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase VIII: 7/2014-6/2016)	UNEP		\$69,334	\$0	\$69,334
Total for Moldova, Rep			\$99,334	\$2,700	\$102,034

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NAURU					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase V: 8/2014-7/2016)	UNEP		\$60,000	\$0	\$60,000
Total for Nauru			\$60,000		\$60,000
NEPAL					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase VIII: 12/2014-11/2016)	UNEP		\$60,000	\$0	\$60,000
Total for Nepal			\$60,000		\$60,000
NIGERIA					
FOAM					
Preparation of project proposal					
Preparation for HCFC phase-out investment activities (stage II) (foam sector)	UNDP		\$80,000	\$5,600	\$85,600
REFRIGERATION					
Preparation of project proposal					
Preparation for HCFC phase-out investment activities (stage II) (refrigeration and air-conditioning manufacturing sector)	UNIDO		\$150,000	\$10,500	\$160,500
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan (stage II)	UNDP		\$90,000	\$6,300	\$96,300
Total for Nigeria			\$320,000	\$22,400	\$342,400
PAKISTAN					
FOAM					
Preparation of project proposal					
Preparation for HCFC phase-out investment activities (stage II) (foam sector)	UNIDO		\$50,000	\$3,500	\$53,500
REFRIGERATION					
Preparation of project proposal					
Preparation for HCFC phase-out investment activities (stage II) (refrigeration and air-conditioning sector)	UNIDO		\$60,000	\$4,200	\$64,200
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan (stage II)	UNEP		\$48,000	\$6,240	\$54,240
Preparation of a HCFC phase-out management plan (stage II)	UNIDO		\$42,000	\$2,940	\$44,940
Total for Pakistan			\$200,000	\$16,880	\$216,880

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
PANAMA					
FOAM					
Preparation of project proposal					
Preparation for HCFC phase-out investment activities (stage II) (foam sector)	UNDP		\$80,000	\$5,600	\$85,600
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan (stage II)	UNDP		\$60,000	\$4,200	\$64,200
Total for Panama			\$140,000	\$9,800	\$149,800
PARAGUAY					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase VII: 7/2014-6/2016)	UNEP		\$60,000	\$0	\$60,000
Total for Paraguay			\$60,000		\$60,000
SAUDI ARABIA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, second tranche) (refrigeration servicing and monitoring)	UNIDO	2.6	\$270,000	\$18,900	\$288,900
Approved on the understanding that the approved funds would not be transferred to UNIDO until the Secretariat had reviewed the verification report and confirmed that the Government of Saudi Arabia was in compliance with the Montreal Protocol and the Agreement between the Government and the Executive Committee. Noted that the Agreement had been updated to correct rows 1.3 and 1.4 of Appendix 2-A. In relation to the national ODS phase-out plan, noted with concern the over-consumption of 1.87 ODP tonnes of CTC in 2009 as compared to the maximum allowable consumption limit established in the Agreement between Saudi Arabia and the Executive Committee for the phase-out of ODS, in line with decision 53/28; that Saudi Arabia had returned to compliance with the Agreement in the year 2010; that in accordance with paragraph 10 and Appendix 7-A of that Agreement and decision 68/37, a reduction of US \$7,813 plus agency support cost of US \$586 would be deducted from this tranche.					

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
HCFC phase-out management plan (stage I, second tranche) (polyurethane foam sector plan)	UNIDO	75.8	\$2,701,487	\$189,104	\$2,890,591	
<i>Approved on the understanding that the approved funds would not be transferred to UNIDO until the Secretariat had reviewed the verification report and confirmed that the Government of Saudi Arabia was in compliance with the Montreal Protocol and the Agreement between the Government and the Executive Committee. Noted that the Agreement had been updated to correct rows 1.3 and 1.4 of Appendix 2-A. In relation to the national ODS phase-out plan, noted with concern the over-consumption of 1.87 ODP tonnes of CTC in 2009 as compared to the maximum allowable consumption limit established in the Agreement between Saudi Arabia and the Executive Committee for the phase-out of ODS, in line with decision 53/28; that Saudi Arabia had returned to compliance with the Agreement in the year 2010; that in accordance with paragraph 10 and Appendix 7-A of that Agreement and decision 68/37, a reduction of US \$7,813 plus agency support cost of US \$586 would be deducted from this tranche.</i>						
Total for Saudi Arabia		78.4	\$2,971,487	\$208,004	\$3,179,491	
SRI LANKA						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase X: 1/2015-12/2016)	UNDP		\$134,056	\$9,384	\$143,440	
Total for Sri Lanka			\$134,056	\$9,384	\$143,440	
SUDAN						
FOAM						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (stage II) (foam sector)	UNIDO		\$40,000	\$2,800	\$42,800	
REFRIGERATION						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (stage II) (refrigeration and air-conditioning sector)	UNIDO		\$35,000	\$2,450	\$37,450	
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan (stage II)	UNIDO		\$25,000	\$1,750	\$26,750	
Total for Sudan			\$100,000	\$7,000	\$107,000	
TANZANIA						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase VI: 4/2014-3/2016)	UNEP		\$60,000	\$0	\$60,000	
Total for Tanzania			\$60,000		\$60,000	

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
Project			Project	Support	Total	
TIMOR LESTE						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan (stage II)	UNDP		\$10,000	\$700	\$10,700	
Preparation of a HCFC phase-out management plan (stage II)	UNEP		\$20,000	\$2,600	\$22,600	
Total for Timor Leste			\$30,000	\$3,300	\$33,300	
TUNISIA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, first tranche) (project management and audit)	UNIDO		\$60,000	\$4,200	\$64,200	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2014 to 2018 to reduce HCFC consumption by 15 per cent of the baseline. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the baseline of 40.7 ODP tonnes, calculated using actual consumption of 44.3 ODP tonnes and 37.0 ODP tonnes reported for 2009 and 2010, respectively, under the Article 7 of the Montreal Protocol; plus 5.02 ODP tonnes of HCFC-141b contained in imported pre-blended polyols systems, resulting in 45.72 ODP tonnes; and that any reduction in HCFC consumption above 15 per cent would assist the country in meeting its 2020 phase-out target under the Montreal Protocol. UNIDO and the Government were requested to deduct 10.6 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption.</i>						
HCFC phase-out management plan (stage I, first tranche) (refrigeration servicing sector)	UNEP	0.4	\$30,000	\$3,900	\$33,900	4.50
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2014 to 2018 to reduce HCFC consumption by 15 per cent of the baseline. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the baseline of 40.7 ODP tonnes, calculated using actual consumption of 44.3 ODP tonnes and 37.0 ODP tonnes reported for 2009 and 2010, respectively, under the Article 7 of the Montreal Protocol; plus 5.02 ODP tonnes of HCFC-141b contained in imported pre-blended polyols systems, resulting in 45.72 ODP tonnes; and that any reduction in HCFC consumption above 15 per cent would assist the country in meeting its 2020 phase-out target under the Montreal Protocol. UNIDO and the Government were requested to deduct 10.6 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption.</i>						

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
HCFC phase-out management plan (stage I, first tranche) (refrigeration servicing sector) <i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2014 to 2018 to reduce HCFC consumption by 15 per cent of the baseline. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the baseline of 40.7 ODP tonnes, calculated using actual consumption of 44.3 ODP tonnes and 37.0 ODP tonnes reported for 2009 and 2010, respectively, under the Article 7 of the Montreal Protocol; plus 5.02 ODP tonnes of HCFC-141b contained in imported pre-blended polyols systems, resulting in 45.72 ODP tonnes; and that any reduction in HCFC consumption above 15 per cent would assist the country in meeting its 2020 phase-out target under the Montreal Protocol. UNIDO and the Government were requested to deduct 10.6 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption.</i>	UNIDO	1.4	\$115,000	\$8,050	\$123,050	4.50
HCFC phase-out management plan (stage I, first tranche) (refrigeration servicing sector) <i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2014 to 2018 to reduce HCFC consumption by 15 per cent of the baseline. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the baseline of 40.7 ODP tonnes, calculated using actual consumption of 44.3 ODP tonnes and 37.0 ODP tonnes reported for 2009 and 2010, respectively, under the Article 7 of the Montreal Protocol; plus 5.02 ODP tonnes of HCFC-141b contained in imported pre-blended polyols systems, resulting in 45.72 ODP tonnes; and that any reduction in HCFC consumption above 15 per cent would assist the country in meeting its 2020 phase-out target under the Montreal Protocol. UNIDO and the Government were requested to deduct 10.6 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption.</i>	France	0.5	\$38,000	\$4,813	\$42,813	4.50
HCFC phase-out management plan (stage I, first tranche) (residential air-conditioning manufacturing sector plan) <i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2014 to 2018 to reduce HCFC consumption by 15 per cent of the baseline. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the baseline of 40.7 ODP tonnes, calculated using actual consumption of 44.3 ODP tonnes and 37.0 ODP tonnes reported for 2009 and 2010, respectively, under the Article 7 of the Montreal Protocol; plus 5.02 ODP tonnes of HCFC-141b contained in imported pre-blended polyols systems, resulting in 45.72 ODP tonnes; and that any reduction in HCFC consumption above 15 per cent would assist the country in meeting its 2020 phase-out target under the Montreal Protocol. UNIDO and the Government were requested to deduct 10.6 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption.</i>	France	0.4	\$97,690	\$12,374	\$110,064	12.80

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
HCFC phase-out management plan (stage I, first tranche) (residential air-conditioning manufacturing sector plan)	UNIDO	0.5	\$105,965	\$7,418	\$113,383	12.80
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2014 to 2018 to reduce HCFC consumption by 15 per cent of the baseline. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the baseline of 40.7 ODP tonnes, calculated using actual consumption of 44.3 ODP tonnes and 37.0 ODP tonnes reported for 2009 and 2010, respectively, under the Article 7 of the Montreal Protocol; plus 5.02 ODP tonnes of HCFC-141b contained in imported pre-blended polyols systems, resulting in 45.72 ODP tonnes; and that any reduction in HCFC consumption above 15 per cent would assist the country in meeting its 2020 phase-out target under the Montreal Protocol. UNIDO and the Government were requested to deduct 10.6 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption.</i>						
HCFC phase-out management plan (stage I, first tranche) (solvent sector plan)	UNIDO	1.3	\$231,920	\$16,234	\$248,154	16.32
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2014 to 2018 to reduce HCFC consumption by 15 per cent of the baseline. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the baseline of 40.7 ODP tonnes, calculated using actual consumption of 44.3 ODP tonnes and 37.0 ODP tonnes reported for 2009 and 2010, respectively, under the Article 7 of the Montreal Protocol; plus 5.02 ODP tonnes of HCFC-141b contained in imported pre-blended polyols systems, resulting in 45.72 ODP tonnes; and that any reduction in HCFC consumption above 15 per cent would assist the country in meeting its 2020 phase-out target under the Montreal Protocol. UNIDO and the Government were requested to deduct 10.6 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption.</i>						
Total for Tunisia		4.4	\$678,575	\$56,989	\$735,564	
TUVALU						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase V: 1/2015-12/2016)	UNEP		\$60,000	\$0	\$60,000	
Total for Tuvalu			\$60,000		\$60,000	
URUGUAY						
FOAM						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (stage II) (foam sector)	UNDP		\$68,000	\$4,760	\$72,760	
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan (stage II)	UNDP		\$60,000	\$4,200	\$64,200	
Total for Uruguay			\$128,000	\$8,960	\$136,960	

List of projects and activities approved for funding

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
VANUATU					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase V: 1/2015-12/2016)	UNEP		\$60,000	\$0	\$60,000
Total for Vanuatu			\$60,000		\$60,000
VENEZUELA					
FOAM					
Preparation of project proposal					
Preparation for HCFC phase-out investment activities (stage II) (foam sector)	UNDP		\$150,000	\$10,500	\$160,500
REFRIGERATION					
Preparation of project proposal					
Update the preparation for HCFC phase-out investment activities (stage II) (refrigeration manufacturing sector)	UNIDO		\$50,000	\$3,500	\$53,500
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan (stage II)	UNIDO		\$90,000	\$6,300	\$96,300
Total for Venezuela			\$290,000	\$20,300	\$310,300
VIETNAM					
FOAM					
Preparation of project proposal					
Preparation for HCFC phase-out investment activities (stage II) (foam sector)	IBRD		\$80,000	\$5,600	\$85,600
FUMIGANT					
Methyl bromide					
National phase-out plan of methyl bromide (fifth tranche)	IBRD	50.0	\$40,000	\$3,000	\$43,000
<i>The Government of Viet Nam and the World Bank were requested to submit the project completion report to the last meeting of the Executive Committee in 2015.</i>					
REFRIGERATION					
Preparation of project proposal					
Preparation for HCFC phase-out investment activities (stage II) (refrigeration sector)	IBRD		\$60,000	\$4,200	\$64,200
Preparation for HCFC phase-out investment activities (stage II) (air-conditioning sector)	IBRD		\$60,000	\$4,200	\$64,200
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan (stage II)	IBRD		\$90,000	\$6,300	\$96,300
Total for Vietnam		50.0	\$330,000	\$23,300	\$353,300
GRAND TOTAL		151.4	\$38,421,706	\$2,430,353	\$40,852,059

Summary

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Annex V

Sector	Tonnes (ODP)	Funds approved (US\$)		
		Project	Support	Total
BILATERAL COOPERATION				
Foam		\$75,000	\$9,750	\$84,750
Phase-out plan	8.9	\$880,590	\$111,015	\$991,605
Destruction		\$250,000	\$32,500	\$282,500
TOTAL:	8.9	\$1,205,590	\$153,265	\$1,358,855
INVESTMENT PROJECT				
Fumigant	50.0	\$342,742	\$25,706	\$368,448
Production		\$23,000,000	\$1,288,000	\$24,288,000
Phase-out plan	92.5	\$6,124,528	\$494,320	\$6,618,848
Destruction		\$1,865,659	\$130,596	\$1,996,255
TOTAL:	142.5	\$31,332,929	\$1,938,622	\$33,271,551
WORK PROGRAMME AMENDMENT				
Aerosol		\$40,000	\$2,800	\$42,800
Foam		\$1,328,000	\$92,960	\$1,420,960
Fumigant		\$35,000	\$2,450	\$37,450
Refrigeration		\$1,065,000	\$74,550	\$1,139,550
Phase-out plan		\$1,155,000	\$88,830	\$1,243,830
Several		\$2,210,187	\$73,376	\$2,283,563
Fire-fighting		\$50,000	\$3,500	\$53,500
TOTAL:		\$5,883,187	\$338,466	\$6,221,653
Summary by Parties and Implementing Agencies				
France	6.1	\$585,690	\$73,909	\$659,599
Germany	1.4	\$469,900	\$59,856	\$529,756
Italy	1.4	\$70,000	\$9,100	\$79,100
Japan		\$80,000	\$10,400	\$90,400
IBRD	50.0	\$23,480,000	\$1,321,800	\$24,801,800
UNDP	7.7	\$5,625,704	\$399,526	\$6,025,230
UNEP	1.9	\$2,610,487	\$168,335	\$2,778,822
UNIDO	82.9	\$5,499,925	\$387,427	\$5,887,352
GRAND TOTAL	151.4	\$38,421,706	\$2,430,353	\$40,852,059

**ADJUSTMENTS ARISING FROM THE 72ND MEETING FOR
BALANCES ON PROJECTS AND ACTIVITIES**

Agency	Project Costs (US\$)	Support Costs (US\$)	Total (US\$)
Italy (per decision 72/2(a)(x))	6,004	721	6,725
Japan (per decision 72/2(a)(x))	335	44	379
UNDP (per decision 72/2(a)(ii),(iii),(iv)&(v))	694,954	54,932	749,886
UNEP (per decision 72/2(a)(ii),(iii),(iv)&(v))	1,873,484	197,762	2,071,246
UNIDO (per decision 72/2(a)(ii),(iii),(iv)&(v))	1,828,920	137,232	1,966,152
World Bank (per decision 72/2(a)(ii),(iii),(iv)&(v))	1,672,027	146,214	1,818,241
Total	6,075,724	536,905	6,612,629

PENALTY

Agency	Project Costs (US\$)	Support Costs (US\$)	Total (US\$)	Country
UNIDO (per decision 72/35(c))	7,813	586	8,399	Saudi Arabia

**NET ALLOCATIONS TO IMPLEMENTING AGENCIES AND BILATERAL
CONTRIBUTIONS BASED ON DECISIONS OF THE 72ND MEETING**

Agency	Project Costs (US\$)	Support Costs (US\$)	Total (US\$)
France (1)	585,690	73,909	659,599
Germany (1)	469,900	59,856	529,756
Italy (1)	63,996	8,379	72,375
Japan (1)	79,665	10,356	90,021
UNDP	4,930,750	344,594	5,275,344
UNEP	737,003	-29,427	707,576
UNIDO	3,663,192	249,609	3,912,801
World Bank	21,807,973	1,175,586	22,983,559
Total	32,338,169	1,892,862	34,231,031

(1) Total amount to be assigned to 2014 bilateral contributions.