

LIST OF PROJECTS APPROVED AS ELIGIBLE FOR FUNDING, INCLUDING THOSE TO BE FUNDED AT THE 17th MEETING

(a) Investment projects ranked by order of cost-effectiveness

Country	Project title	ODS to be phased-out (ODP tonnes)	Agency	Funds recommended (US \$) (*)	C.E. (US\$/kg)
Aerosol					
<i>Subsector: Hydrocarbon</i>					
Bangladesh**	Conversion to CFC-free technology in the manufacture of aerosol at Advanced Chemical Industries Ltd. (ACI)	123.6	UNDP	\$364,900	2.61
Malaysia**	Conversion to hydrocarbon technology in the manufacture of aerosol products at Maya Chemical Industries Sdn., Bhd.	13.0	UNDP	\$42,723	2.91
Viet Nam**	Conversion to hydrocarbon aerosol propellant technology at Saigon Cosmetics Company	80.0	UNDP	\$269,426	2.98
Thailand**	Conversion to CFC-free technology in the manufacture of aerosol products at Sanit & Sons Co. Ltd.	194.0	UNDP	\$657,773	3.00
Thailand**	Conversion to CFC-free technology in the manufacture of aerosol products at Packserv Co. Ltd.	155.0	UNDP	\$536,417	3.06
Malaysia	Alloychem Malaysia Sdn., Bhd., aerosol conversion project	29.0	UNDP	\$112,435	3.43
Algeria	Investment project for phasing out CFCs at Entreprise Nationale des Detergents (ENAD)	150.0	UNIDO	\$694,781	4.09
Foam					
<i>Subsector: Flexible polyurethane</i>					
China**	Conversion to CFC-free technology in the manufacture of flexible (slabstock) polyurethane foam at Liangzhu	120.0	World Bank	\$167,800	1.40
China**	Conversion to CFC-free technology in the manufacture of flexible (slabstock) polyurethane foam at Zhenjiang No. 5 Plastic Factory	150.0	World Bank	\$276,800	1.85
Philippines**	Residual phascout of CFCs in the manufacture of flexible polyurethane (slabstock) at Mandaue	80.0	UNDP	\$245,210	2.71
Jordan**	Umbrella project for conversion to CFC-free technology at Five Star Polyurethane Foam Factory	20.0	World Bank	\$66,000	3.20

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Country	Project title	ODS to be phased-out (ODP tonnes)	Agency	Funds recommended (US \$) (*)	C.E. (US\$/kg)
China**	Conversion to CFC-free technology in the manufacture of flexible polyurethane foam (slabstock) at Yifeng Polyurethane Plastic Plant	90.0	World Bank	\$214,600	3.56
China	Conversion to CFC-free technology in the manufacture of flexible polyurethane foam (slabstock) at Penglai Polyurethane Plastic Factory	70.0	World Bank	\$330,200	4.72
Argentina	Conversion to non-CFC technology in the manufacture of flexible foam (slabstock) at Piero SAIC	64.0	UNDP	\$385,330	5.33
Argentina	Conversion to non-CFC technology in the manufacture of flexible foam (slabstock) at Limansky	95.0	UNDP	\$534,490	5.50
Argentina	Conversion to non CFC technology in the manufacture of flexible foam (slabstock) at Sueño Estelar S.A. and Estelar San Luis S.A.	128.6	UNDP	\$779,700	5.75
<i>Subsector: General</i>					
China**	Conversion to CFC-free technology in the manufacture of flexible PUF products at Daimei	77.0	UNDP	\$409,738	7.85
Pakistan	Phase out of CFC-11 in the manufacture of molded and rigid PUF at Razi Sons	60.0	World Bank	\$508,060	8.47
<i>Subsector: Integral skin</i>					
India**	Phase out of CFCs in the manufacture of molded PUF automotive seats at Polyflex P. Ltd.	40.0	World Bank	\$222,400	5.56
Malaysia**	Elimination of CFCs in the manufacture of cold cured PUF molded products at Urethane Technologies Sdn., Bhd.	35.0	UNDP	\$224,870	5.68
Brazil**	Investment project for phasing out of ODS at Frisokar Equipamentos Plasticos Ltda.	42.0	UNIDO	\$302,781	6.38
Pakistan**	Phase out of CFC-11 in the manufacture of flexible PUF molded and integral skin at Master Group	205.0	World Bank	\$1,247,330	6.64
India**	Phase out of CFCs in the manufacture of PUF moldings at Vijayiyot Seats Ltd.	49.0	World Bank	\$335,500	6.85
India**	Phase-out of CFCs in the manufacture of extruded polyethylene foam at Real Polymers	35.0	World Bank	\$276,200	7.66

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Country	Project title	ODS to be phased-out (ODP tonnes)	Agency	Funds recommended (US \$) (*)	C.E. (US\$/kg)
Brazil**	Conversion to CFC-free technology in the manufacture of integral skin polyurethane foam for steering wheels at Plascar	15.0	UNDP	\$134,922	7.96
Brazil	Conversion to CFC-free technology in the manufacture of polyurethane foam at MBR	40.0	UNDP	\$382,505	8.46
India	Phase out of CFCs in the manufacture of molded PUF at Bharat Seats Ltd.	55.0	World Bank	\$530,000	9.64
Brazil	Conversion to CFC-free technology in the manufacture of polyurethane foam at Macform	25.0	UNDP	\$275,155	9.74
Malaysia	Elimination of CFCs in the manufacture of cold cured/integral skin PUF molded at Muda Murni Sdn., Bhd.	21.0	UNDP	\$267,245	11.23
India	Phase out of CFCs in the manufacture of molded PUF at PUR Polyurethane Products P. Ltd.	17.0	World Bank	\$193,500	11.39
India	Phase out of CFCs in the manufacture of integral skin PUF moldings at Pfeda Synthetics (P) Ltd.	30.0	World Bank	\$345,800	11.52
Brazil	Conversion to CFC-free technology in the manufacture of polyurethane foam at Nacra	20.0	UNDP	\$287,585	12.73
Malaysia	Elimination of CFCs in the manufacture of molded/integral skin PUF at Bristol Sdn. Bhd.	8.0	UNDP	\$139,442	15.43
Subsector: Polystyrene and/or polyethylene					
Peru**	Elimination of CFC-12 in the production of polystyrene foam at Productos Moldeados America SR, Ltd. (Promola)	70.0	UNDP	\$333,305	4.21
Malaysia**	Elimination of ODS in the process of EPE/EPS foam sheet at Star Foam Paper Products Sdn. Bhd.	66.0	World Bank	\$295,000	4.47
China**	Conversion to CFC-free technology in the manufacture of XPS foam at Cangzhou	75.0	UNDP	\$509,404	6.01
China**	Conversion to CFC-free technology in the manufacture of XPS foam at Handan No. 7	60.0	UNDP	\$453,074	6.69
China**	Conversion to CFC-free technology in the manufacture of XPS foam at JIP Buotou	90.0	UNDP	\$683,029	6.72
China	Conversion to CFC-free technology in the manufacture of XPS foam at Tianjin Gangda	55.0	UNDP	\$456,803	7.35

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Country	Project title	ODS to be phased-out (ODP tonnes)	Agency	Funds recommended (US \$) (*)	C.E. (US\$/kg)
India	Phase out of CFCs in the manufacture of extruded polyethylene foam at Kunststoff Polymers Ltd.	30.0	World Bank	\$246,500	7.97
<i>Subsector: Rigid polyurethane</i>					
Iran, Islamic Republic **	Phasing out CFC-11 through conversion of rigid PU-foam manufactured with the technique of continuous lamination at Fabis, Iran Steel, Mammoth Teheran, F.M., and Urethane Systems	1,200.0	UNIDO	\$2,905,513	2.14
Indonesia**	Elimination of CFCs in the manufacture of rigid PUF foam for cold storage at Fibrindo	11.0	UNDP	\$62,150	5.00
Indonesia	Elimination of CFCs in the manufacture of rigid PUF for coolers/thermoware at P.T. Merah Delima	27.0	UNDP	\$195,490	6.41
Thailand	Phase out of the use of CFCs in the manufacture of rigid PUF foam for thermoware at Krieng Thavorn Containers Co. Ltd.	65.0	UNDP	\$485,900	6.62
China	Elimination of CFC-11 in the manufacture of rigid PUF products at Tianjin plastic plant	130.0	UNDP	\$0	7.03
Malaysia	Elimination of CFCs in the manufacture of rigid polyurethane foam decorative products at Florafoam Marketing Sdn., Bhd.	23.0	UNDP	\$171,760	7.30
India	Phase out of CFCs in the manufacture of rigid PUF products at SDC Polyurethane Products Ltd.	24.0	World Bank	\$165,800	7.54

Refrigeration

Subsector: Commercial

Venezuela**	Elimination of CFCs 11 and 12 in the manufacture of commercial refrigeration equipment at Industrias Nutal, C.A.	14.5	UNDP	\$139,694	8.51
Colombia**	Elimination of CFCs 11 and 12 in the manufacture of unitary commercial refrigeration equipment at Friomix, S.A.	9.6	UNDP	\$12,595	9.85
Venezuela**	Elimination of CFCs 11 and 12 in the manufacture of commercial refrigeration equipment at Pinova, S.A.	27.3	UNDP	\$584,775	11.03
Colombia**	Elimination of CFCs 11 and 12 in the manufacture of unitary commercial refrigeration equipment at Industrias Westell Ltd.	20.4	UNDP	\$257,190	11.17

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Country	Project title	ODS to be phased-out (ODP tonnes)	Agency	Funds recommended (US \$) (*)	C.E. (US\$/kg)
Malaysia	Umbrella project for elimination of CFCs 11 and 12 in the manufacture of commercial refrigeration at 3 small enterprises: Lim Yew, Exquisite, Noblelane	44.8	UNDP	\$768,400	15.17
<i>Subsector: Domestic</i>					
China**	Elimination of CFCs in the manufacture of domestic refrigerators at Guangdong Kelon	767.2	UNDP	\$5,065,847	2.74
China**	Conversion of domestic refrigerator and freezer factories to phase out CFC-12 and CFC-11 by hydrocarbons isobutane and cyclopentane at Hangzhou Xiling Holdings Company	360.0	UNIDO	\$3,153,062	2.94
Brazil**	Elimination of CFCs in the manufacture of domestic chest freezers at Multibras, S.A. Electrodomésticos	166.0	UNDP	\$676,304	5.77
China**	Elimination of CFCs in the manufacture of domestic refrigerators at Changsha Zhongyi Group	360.0	UNDP	\$3,345,930	5.83
China	Conversion from CFC-11 foaming agent to cyclopentane at Chang Ling (Group) Co. Ltd.	190.0	World Bank	\$2,123,860	9.06
Cameroon	Investment project for phasing out of CFCs at Union Camerounaise d'Entreprise	115.1	UNIDO	\$1,493,182	9.11
Venezuela	Elimination of CFCs 11 and 12 in the manufacture of domestic refrigerators at Madosa, S.A.	93.0	UNDP	\$260,210	9.88
Venezuela	Elimination of CFCs 11 and 12 in the manufacture of domestic refrigerators at Coresmalt Valencia, C.A.	65.5	UNDP	\$774,423	10.45
Argentina	Elimination of CFCs in domestic refrigerator production plant in Autosol, S.A.	22.0	World Bank	\$821,312	11.63
Philippines	Elimination of CFCs 11 and 12 in the manufacture of domestic refrigerators at Matsushita Electric Philippines Corporation (Mepco)	47.0	UNDP	\$126,836	11.92
Argentina	Elimination of CFC in the manufacturing plant of domestic refrigerators of Neba, S.A.	29.0	World Bank	\$706,961	12.28
Nigeria	Investment project for phasing out CFCs at Debo Industries Ltd.	52.0	UNIDO	\$1,184,300	12.57

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Country	Project title	ODS to be phased-out (ODP tonnes)	Agency	Funds recommended (US \$) (*)	C.E. (US\$/kg)
Argentina	Elimination of CFCs in the manufacturing plant of domestic refrigerators of Briket, S.A.	24.0	World Bank	\$748,192	12.66
Venezuela	Elimination of CFCs 11 and 12 in the manufacture of domestic refrigerators at Grupo Frigilux, C.A.	48.8	UNDP	\$1,076,890	13.24
Solvent					
<i>Subsector: CFC-113</i>					
Algeria**	Investment project for phasing out CFCs at Entreprise Nationale des Detergents (Enad-Lames)	7.0	UNIDO	\$124,187	19.62
<i>Subsector: TCA</i>					
Malaysia**	Conversion of metal cleaning process from 1,1,1 TAC to non-ozone depleting organic solvents in Ban Seng Lee Industries Sdn. Bhd.	3.4	World Bank	\$108,400	31.29
Malaysia	Conversion of metal cleaning process from 1,1,1 TCA to hydrocarbons at Eng Teknologi Sdn. Bhd.	3.4	World Bank	\$120,900	34.90

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(b) Low ODS-consuming countries

Country	Project title	ODS to be phased-out (ODP tonnes)	Agency	Funds recommended (US \$) (*)	C.E. (US\$/kg)
Refrigeration					
<i>Subsector: Domestic</i>					
Sri Lanka**	Elimination of CFC-11 and CFC-12 at Associated Electrical Corporation (AEC) domestic refrigeration conversion	7.3	UNDP	\$282,629	34.26
Sri Lanka**	Elimination of CFC-11 and CFC-12 at Glacio domestic refrigeration conversion	6.8	UNDP	\$270,635	35.22
Sri Lanka**	Elimination of FC-11 and CFC-12 at Regnis domestic refrigeration conversion	6.3	UNDP	\$321,286	45.13
Several					
<i>Subsector: Country programme</i>					
Gabon**	Country programme preparation		UNEP	\$37,290	
Guyana**	Country programme preparation		UNEP	\$45,200	
Kiribati**	Country programme preparation		UNEP	\$22,600	
Paraguay**	Country programme preparation		UNEP	\$48,590	
Solomon Islands**	Country programme preparation		UNEP	\$22,600	
Vanuatu**	Country programme preparation		UNEP	\$22,600	
Zaire**	Country programme preparation		UNEP	\$48,590	
<i>Subsector: Institutional strengthening</i>					
Congo**	Creation of an Ozone Bureau		UNEP	\$71,100	
Dominican Republic**	Establishment of the National Commission for the Ozone (Cogo)		UNEP	\$175,150	
Viet Nam**	Establishment of the ozone unit (institutional strengthening)		UNEP	\$155,126	
<i>Subsector: Project preparation</i>					
Benin**	Preparation of an investment project for ODS phase-out in a foam producing plant (Sibao)		UNIDO	\$16,950	
Cote D'Ivoire**	ODS phase-out of a foam producing plant (Fabrique Ivoirienne de mousse et amemblement) and at two aerosol fillers (Sicobel and Gandoor)		UNIDO	\$11,300	
Ethiopia**	Project preparation assistance		UNDP	\$33,900	

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(b) Low ODS-consuming countries

Country	Project title	ODS to be phased-out (ODP tonnes)	Agency	Funds recommended (US \$) (*)	C.E. (US\$/kg)
Guyana**	ODS phase-out at a domestic refrigeration plant (Guyana Refrigeration Ltd)		UNIDO	\$16,950	
Kenya**	Identification and preparation of projects in the solvents and aerosols sectors		UNIDO	\$16,950	
Tanzania, United Repu**	Project preparation assistance		UNDP	\$53,110	
Zambia**	Project preparation assistance		UNDP	\$22,600	
<i>Subsector: Training</i>					
Viet Nam**	Technology cooperation workshop for ODS elimination		UNEP	\$30,510	

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(c) MAC and compressor

Country	Project title	ODS to be phased-out (ODP tonnes)	Agency	Funds recommended (US \$) (*)	C.E. (US\$/kg)
<i>Subsector: Compressor</i>					
Brazil**	Conversion of the assembly of refrigeration compressors to phase out CFC-12 and CFC/HCFC-502 by using HFC-134a and R-404a at Elgin Maquinas, S.A.		UNIDO	\$520,183	
China	Conversion of compressor production for domestic refrigerators from CFC-12 to hydrocarbon refrigerant at Jiaxipera Compressor Factory		UNIDO	\$1,683,700	
Venezuela**	Conversion of CFC-12 to compressor production facilities at Vecomesa, S.A. to manufacture HFC-134a compressors		UNDP	\$409,060	
<i>Subsector: MAC</i>					
Argentina	Conversion to non-CFC technology in the production of mobile air conditioning systems at Sistemaire, S.A.		World Bank	\$2,441,667	
China**	Conversion from CFC-12 to HFC-134a MAC compressor at Shanghai Ek Chor General Machinery Co. Ltd.		World Bank	\$961,000	
China	Conversion from CFC-12 to HFC-134a MAC system at Yueyang Hengli Air Conditioning Equipment Co. Ltd.		World Bank	\$1,821,000	
China	Conversion from CFC-12 to HFC-134a MAC compressor at Guangzhou Haohua Automobile Parts Co. Ltd.		World Bank	\$2,278,400	
China	Conversion from CFC-12 to HFC-134a MAC system at Shanghai Automobile Air Conditioner Co.		World Bank	\$1,691,600	
Malaysia	Phase out of CFC-12 MAC system production equipment and conversion to HFC-134a MAC system manufacturing in Nippodenso Capital Sdn. Bhd.		World Bank	\$2,299,700	
Malaysia	Phase out of CFC-12 MAC manufacturing equipment and conversion to HFC-134a MAC system manufacturing at APM Air Conditioners Sdn., Bhd.		World Bank	\$1,217,000	

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(d) CFC recycling and halon bank

Country	Project title	ODS to be phased-out (ODP tonnes)	Agency	Funds recommended (US \$) (*)	C.E. (US\$/kg)
<i>Subsector: CFC recovery and recycling</i>					
China**	Demonstration project (refrigeration - large food stores)		UNDP	\$85,880	
Colombia**	Implementation of a national programme for recovery and recycling of refrigerant		UNDP	\$889,344	
Malaysia	Reduction of the consumption of ODSs in the commercial air-conditioning sector via training, recovery and recycling of CFC-11 and CFC-12 in chillers at Mashrae		World Bank	\$848,800	
Mauritius**	National CFC-12 recovery and recycling programme and demonstration of retrofit technology in commercial refrigeration		UNDP	\$199,276	
Mexico	Recovery of CFC-12 servicing of domestic refrigeration at Vitromatic Comercial y Servicios Integrados		UNDP	\$398,449	
Zimbabwe**	CFC refrigerant recovery and reclaim project		UNIDO	\$352,899	

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(e) Work programme amendments

Country	Project title	ODS to be phased-out (ODP tonnes)	Agency	Funds recommended (US \$) (*)	C.E. (US\$/kg)
<i>Subsector: Methyl bromide</i>					
Region: AFR**	Methyl bromide data collection for Africa		UNDP	\$203,231	
Region: ASP**	Regional workshop on methyl bromide for Asia and the Pacific		UNEP	\$93,225	
Region: ASP**	Methyl bromide data collection for Asia and the Pacific		UNDP	\$115,260	
Region: LAC**	Regional workshop on methyl bromide for Latin America and the Caribbean		UNEP	\$135,600	
Region: LAC**	Methyl bromide data collection for Latin America and the Caribbean		UNDP	\$65,201	
Several					
<i>Subsector: Country programme</i>					
Korea, People's Democ**	Country programme preparation		UNEP	\$45,200	
<i>Subsector: Demonstration</i>					
India**	Conversion of 5 aerosol filling installations to manual filling equipment using HAP		World Bank	\$181,550	
<i>Subsector: Institutional strengthening</i>					
Jordan**	Institutional strengthening support for the Department of Environment, Air Protection Section (phase II)		World Bank	\$70,000	
Mexico**	Institutional strengthening project (phase II)		UNDP	\$53,675	
Peru**	Establishment of the Technical Ozone Office		UNEP	\$174,020	
Romania**	Creation of an Ozone Secretariat		UNIDO	\$190,341	
Venezuela**	Renewal of institutional strengthening		UNDP	\$62,037	
<i>Subsector: Project preparation</i>					
Algeria**	Project formulation for phasing out ODS in small and medium scale industries		UNIDO	\$56,500	
Argentina**	Project preparation assistance		UNDP	\$67,800	
Brazil**	Project preparation assistance		UNDP	\$84,750	

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(e) Work programme amendments

Country	Project title	ODS to be phased-out (ODP tonnes)	Agency	Funds recommended (US \$) (*)	C.E. (US\$/kg)
Brazil**	Project preparation assistance		UNIDO	\$16,950	
China**	Project preparation assistance		UNDP	\$113,000	
China**	Project formulation of investment projects in the halon sector in the 3 fire equipment factories (Xiangshan, Xiangshan No. 1 and Dalian Jinzhou) and in domestic refrigeration sector, aerosols, foams and solvents		UNIDO	\$113,000	
Colombia**	Project preparation assistance		UNDP	\$33,900	
Ecuador**	Preparation of an investment project in a plant (ELASTA) for the production of polyurethane flexible foam for automotive industry		UNIDO	\$16,950	
Mexico**	Project preparation assistance		UNDP	\$45,200	
Nigeria**	Project preparation assistance		UNDP	\$56,500	
Peru**	Project preparation assistance in solvent sector		UNIDO	\$33,900	
Region: AFR**	Preparation of a recovery and recycling projects in Benin, Botswana, Burkina Faso, Gambia, Guinea, Namibia, and Senegal		UNIDO	\$50,850	
Region: AFR**	Preparation of a recovery and recycling projects in Malawi and Uganda		UNDP	\$28,250	
Tunisia**	Preparation of investment projects in the aerosol, foam, domestic refrigeration, and solvent sectors		UNIDO	\$33,900	
Venezuela**	Preparatory assistance for the domestic and commercial refrigeration manufacturing sector		UNDP	\$33,900	
Subsector: Technical assistance					
China**	Development of a cost effective sector based ODS phase out approach		World Bank	\$350,000	
Subsector: Training					
China**	Workshop on domestic and commercial refrigerator compressor conversion		UNIDO	\$45,200	
Colombia**	Training programme in good practices in refrigeration		UNEP	\$168,483	

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(g) Bilateral cooperation

Country	Project title	ODS to be phased-out (ODP tonnes)	Agency	Funds recommended (US \$) (*)	C.E. (US\$/kg)
<i>Subsector: CFC recovery and recycling</i>					
China**	Demonstration project (refrigeration - large food stores)		USA	\$132,000	
Dominican Republic**	Demonstration project in MACs		USA	\$220,000	
China**	Establishment of a CFC recycling centre at Zhejiang Dongyang Chemical Factory	20.0	Denmark	\$205,000	10.25
<i>Subsector: Fumigant</i>					
Region: AFR**	Replacement of methyl bromide with non-ozone depleting alternative in grain storage		Australia	\$38,896	
<i>Subsector: Project preparation</i>					
Dominican Republic**	Project preparation in commercial refrigeration		USA	\$19,000	
<i>Subsector: Technical assistance</i>					
Argentina**	Provision of training in leak reduction, emission control and recycling and management of non-CFC refrigerants in domestic and commercial refrigeration and air conditioning		Australia	\$40,000	
Indonesia**	Indonesian ODS control policy		Australia	\$42,000	
<i>Subsector: Training</i>					
Brazil**	Ozone depleting solvents workshop in Brazil		Canada	\$50,000	
Region: AFR**	Technology transfer workshop for African countries on practical implementation of the Montreal Protocol		France	\$120,000	

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**SUMMARY OF PROJECTS BY CATEGORY APPROVED
FOR FUNDING AT THE 17th MEETING**

Sector	Number of projects	Phased-out (ODP tonnes)	Cost (US \$) (*)	C.E. (US\$/kg)
(a) Investment projects ranked by order of cost-effectiveness				
Aerosol	5	565.6	\$1,871,239	3.31
Foam	20	2,530.0	\$9,365,626	3.70
Refrigeration	8	1,725.0	\$13,235,397	7.67
Solvent	2	10.4	\$232,587	22.36
TOTAL:	35	4,831.0	\$24,704,849	5.11
(b) Low ODS-consuming countries				
Refrigeration	3	20.4	\$874,550	42.87
Several	18		\$851,116	
TOTAL:	21	20.4	\$1,725,666	
(c) MAC and compressor				
Compressor	2		\$929,243	
MAC	1		\$961,000	
TOTAL:	3		\$1,890,243	
(d) CFC recycling and halon bank				
CFC recovery and recycling	4		\$1,527,399	
TOTAL:	4		\$1,527,399	
(e) Work programme amendments				
Methyl bromide	5		\$612,517	
Country programme	1		\$45,200	
Demonstration	1		\$181,550	
Institutional strengthening	5		\$550,073	
Project preparation	15		\$785,350	
Technical assistance	1		\$350,000	
Training	2		\$213,683	
TOTAL:	30		\$2,738,373	
(g) Bilateral cooperation				
CFC recovery and recycling	3	20.0	\$557,000	
Fumigant	1		\$38,896	
Project preparation	1		\$19,000	
Technical assistance	2		\$82,000	
Training	2		\$170,000	
TOTAL:	9	20.0	\$866,896	
GRAND TOTAL:	102	4,871.4	\$33,453,426	

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